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ABSTRACT

This annual report is compiled from information submitted to the State Department of Education by local school districts in Arizona. Information is presented as a background to the department's goals, for 1993, of reform of state-level governance structures affecting schools, measurement of progress against a school's or district's own goals, and increasing parental and community involvement. Section 1 presents general statistical information on state funding and revenues, expenditures, average daily membership, the number and type of public schools, private schools, other financial information, and food service program information. Section 2 summarizes financial data for a number of categories and presents tables of individual summaries for the school districts in 15 Arizona counties. Six tables summarize the data, and three figures illustrate comparisons and trends. (SLD)

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Annual Report of the Superintendent of Public Instruction

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Arizona Department of Education
C. Diane Bishop, Superintendent

Statistical and Financial Data for Fiscal Year 1991-1992

December 1992

In Compliance With
Arizona Revised Statues § 15-255

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

Arizona
Department of Education

C. DIANE BISHOP
Superintendent

Arizona Department of Education
Mission Statement:

To provide the leadership and support to schools across the state that is necessary to ensure the best possible education for Arizona's public school students. This support is provided through adherence to the philosophical and fiscal mandates set by the State Board of Education and the Arizona Legislature.

ARIZONA DEPARTMENT OF EDUCATION ADMINISTRATIVE GOALS

January 15, 1993

Dear Friend of Education:

As 1993 begins, I look forward to continuing to lead the Department of Education into important areas of education reform. My goals for this year point toward the fulfillment of this agenda.

There are several goals which are important as reform begins in Arizona. Each of these goals represents an opportunity to move beyond "business as usual" in education in order to better serve the diverse needs of Arizona's student population. Each goal is also possible because of the important work which preceded it to develop an educational infrastructure of curricular standards, quality assessment of students, vocational education and technology.

This year's goals are:

1. Reform of the state-level governance structure affecting schools and districts. The Department of Education and the State Board of Education will continue to seek ways for schools and districts to express their autonomy from regulations which inhibit progress toward providing the best possible education for all students. An example of decentralization is the implementation of the waiver rule by the State

Board of Education which sets in motion, for the first time, a process for allowing relief from burdensome state regulation. Further work in this area will be sought in 1993.

2. Measurement of progress against a school or district's own goals. For too long externally applied standards of performance have been used to judge the effectiveness of education in Arizona. With the implementation of the Goals for Excellence legislation, the opportunity exists for schools and districts to commit themselves to goals for improvement of outcomes over which they exercise control. For example, one school may target a reduction of dropout rate as its focus while another may see increased enrollment in advanced placement classes as a primary objective. In both cases, the selection of the goals as well as the selection of the standards which determine success must begin to be developed by educators closest to the students rather than by those at the state level.

3. Increase parental and community involvement in Arizona's schools.
   The literature describing effective schools consistently identifies parental involvement in schools as one necessary component in school improvement. During 1993 I will work with the Legislature, State Board, local governing boards and educators to find ways to involve parents in our schools. All areas must be explored including open enrollment plans, school-site councils and state-level advisory committees.

More than ever before, I am confident that the standards of performance we have set for Arizona's schools have put us in position to move forward to greater decentralization and autonomy of goal-directed schools and districts. The real beneficiaries of this important process will be the children in our schools.

Sincerely,

CDiane Bishop

C. Diane Bishop
State Superintendent
of Public Instruction

SECTION I

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

EXPENDITURE HISTORY

AVERAGE DAILY MEMBERSHIP HISTORY

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS, AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

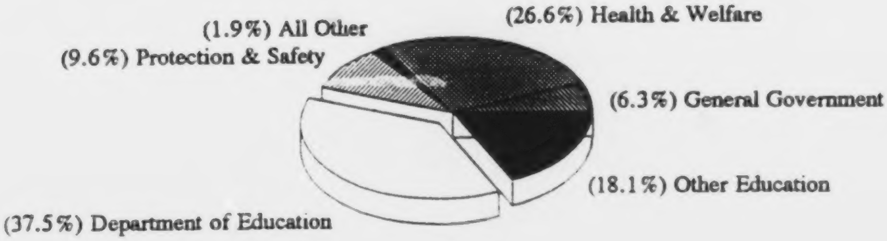
PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 1991-92 was $3,532,474,900 . The total for all education including the Board of Regents and Community colleges was $1,962,301,500 or 55.6 percent of the total appropriation. The Department of Education was appropriated $1,324,007,100 or 37.5 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY

FY 92 - GENERAL FUND ONLY



All other includes Natural Resources, Protection & Safety, Transportation and other functions.

Total revenues available to school districts in 1982-83 through 1991-92 and the percentage by source are indicated on Table 1. For fiscal years 1983 through 1990, the Total Revenues included Maintenance and Operation, Capital Outlay, Adjacent Ways and Debt Service Funds only. For fiscal year 1991 and 1992, the Total Revenues includes School Plant, State and Federal Projects in addition to the four funds included in previous years. The revenues available by source have changed over the years. The percentage of State and local revenues have shifted over the past ten years while federal and county revenues have remained fairly constant.

Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Local
1982-83	1,283,146,000	2.7%	57.0%	4.2%	36.0%
1983-84	1,376,890,000		Data Not Available		
1984-85	1,605,325,000		Data Not Available		
1985-86	1,853,478,000	4.5%	54.5%	3.8%	37.2%
1986-87	1,970,172,000	3.4%	51.3%	4.0%	41.3%
1987-88	2,212,419,000	2.4%	49.5%	4.2%	43.9%
1988-89	2,374,612,000	2.7%	48.7%	4.0%	44.6%
1989-90	2,511,652,000	3.2%	46.9%	4.0%	45.9%
1990-91	2,826,107,000	6.5%	45.6%	3.9%	44.0%
1991-92	3,021,949,000	6.5%	45.3%	3.8%	44.4%

EXPENDITURE HISTORY

The total expenditures for maintenance and operation (M & O) for 1991-92 were $2,299,091,982. As Table 2 indicates, there has been a gradual increase in expenditures during the past ten years. The large increase in 1984-85 was the result of the shift in teacher retirement costs from the state general fund to school district budgets. In that year, the state also began to experience more growth and the student population increased by a greater percentage. There has been a decline in the increase of expenditures during the past three years because the percentage of student growth has declined as shown on Table 3.

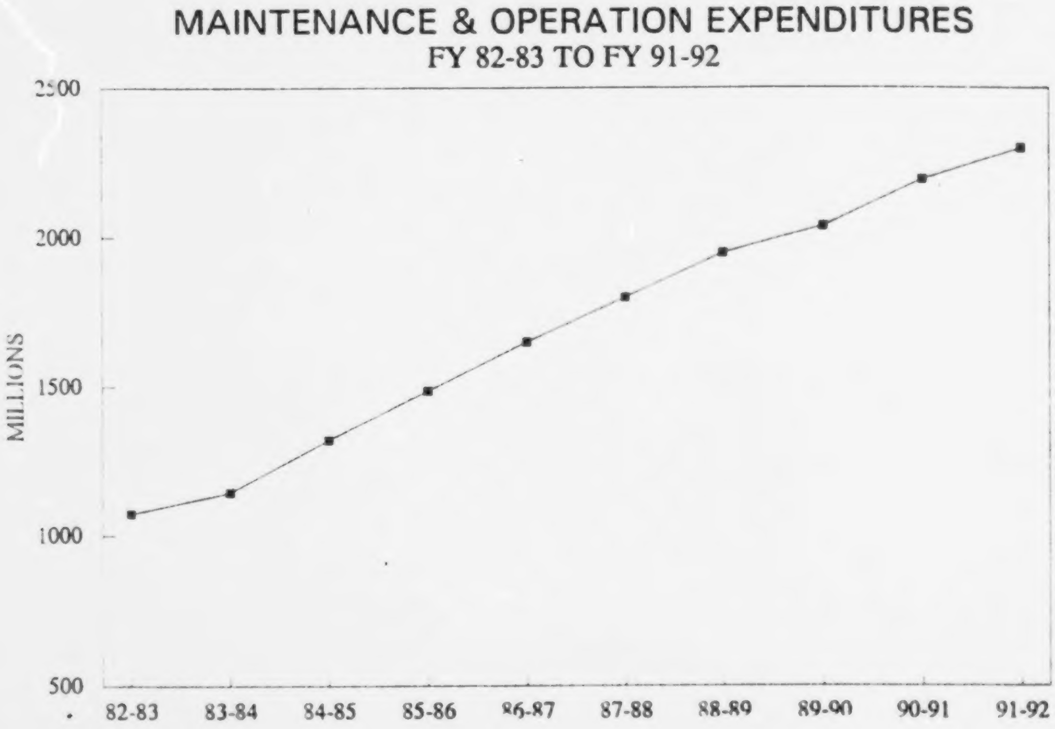
Also the growth rate for fiscal year 1991-92 was only funded at 1%

Table 2

M & O FUND EXPENDITURES BY YEAR

Fiscal Year	M & O Expenditures	Increase
1982-83	$ 1,071,569,241	$ 85,745,694
1983-84	1,143,712,169	72,142,928
1984-85	1,320,564,112	176,851,943
1985-86	1,485,408,461	164,844,349
1986-87	1,649,625,965	164,217,504
1987-88	1,800,699,119	151,073,154
1988-89	1,948,922,297	148,223,178
1989-90	2,037,875,416	88,953,119
1990-91	2,194,313,206	156,437,790
1991-92	2,299,091,982	104,778,776

The graph below shows the rate of increase of M & O expenditures.



ADM HISTORY AND DISTRIBUTION

The average daily membership (ADM) in elementary and secondary districts increased by about 134,825 students over the ten-year period of 1982-83 to 1991-92. These ADM figures are from the ADMS 46-1 report and do not agree with the ADM figures in the back of the report because these are updated during the year. As shown in Table 3, the increase from year to year was small until 1984. The growth slowed down in fiscal year 1989-90 but has increased again in the last two years.

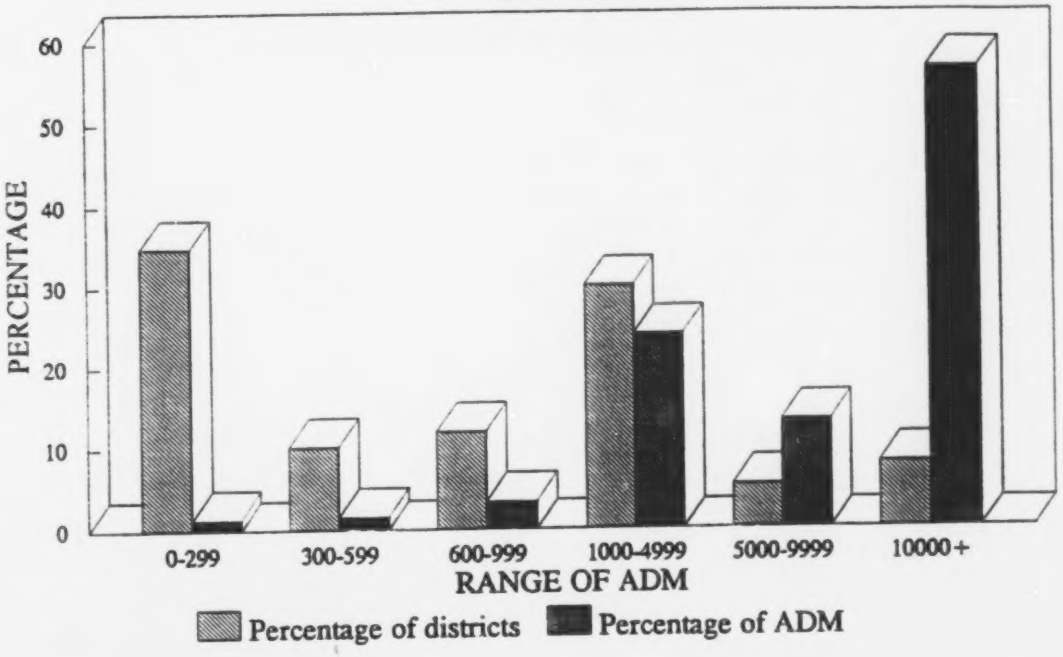
Table 3

ELEMENTARY AND SECONDARY ADM
1982-83 TO 1991-92

Fiscal Year	Preschool ADM	Elementary ADM	Secondary ADM	Total	Percent Change
1982-83		343,339	147,875	491,214	0.68%
1983-84		346,170	149,913	496,083	0.99%
1984-85		356,633	152,268	508,901	2.58%
1985-86		366,806	155,575	522,381	2.65%
1986-87		386,204	161,417	547,621	4.83%
1987-88		402,487	162,050	564,537	3.09%
1988-89	464	419,084	160,215	579,763	2.70%
1989-90	637	430,531	158,334	589,502	1.67%
1990-91	848	444,474	159,842	605,164	2.65%
1991-92	1,228	458,752	166,059	626,039	3.45%

The distribution of districts population is shown in the graph below. The 18 largest districts in the state have over 57 percent of the students while 79 districts only have about 1 percent of the student population. For a further breakdown of districts by type and county, see page 11.

DISTRIBUTION OF SCHOOL DISTRICTS
BY ADM AND SIZE



The year-end enrollment for 1991-92 was 711,899. A detail of enrollment by racial ethnic background along with dropout and graduation information is included on page 12.

FY 1991-92
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

County	Elementary		High School		Unified			Accommodation		Special
						Schools				
	Districts	Schools	Districts	Schools	Districts	Elem.	H.S.	Districts	Schools	Programs
Apache	4	4	0	0	7	21	7	0	0	0
Cochise	13(**2)	13	2	2	8	26	8	1	3	1
Coconino	2(**1)	2	0	0	6	27	8	0	0	0
Gila	3(*1)	3	0	1	5	15	5	0	0	1
Graham	3(**1)	2	0	0	4	8	4	0	0	1
Greenlee	2	2	0	0	3	4	3	0	0	1
La Paz	4	4	1	1	1	3	1	0	0	0
Maricopa	36	212	7(***1)	35	13	180	30	2	6	1
Mohave	11(**1)	22	2	2	2	8	2	0	0	0
Navajo	0	0	0	0	11	31	10	0	0	1
Pima	6(**2)	6	0	0	10	152	28	1	1	1
Pinal	9	21	2	2	7	22	7	1	1	1
Santa Cruz	3	3	1	1	2	10	1	0	0	0
Yavapai	13(**4)	17	1	1	9	21	8	0	0	0
Yuma	7	30	2	4	0	0	0	0	0	1
TOTAL	116	341	18	49	88	528	122	5	11	9

Total Number of Districts	222		
Total Number of Elementary Schools		869	
Total Number of High Schools			171

District and School Counts Do Not Include Accommodation Districts, Non-Operating and Special Programs

* Teaching High Schools
** Transporting Districts
*** Includes Joint Technological District

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT
1991-92
Racial Ethnic

	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts[1]
PSH[2]	2,188	171	1,100	294	42	3,795	
Kindergarten	34,902	2,545	16,773	4,065	809	59,094	
Grade One	38,173	2,809	17,199	4,488	886	63,555	
Grade Two	35,958	2,619	15,960	4,266	890	59,693	
Grade Three	36,173	2,560	15,857	4,469	886	59,945	
Grade Four	36,045	2,416	15,407	3,883	909	58,660	
Grade Five	34,547	2,506	14,859	3,731	835	56,478	
Grade Six	33,950	2,246	14,502	3,878	804	55,380	
Grade Seven	33,408	2,140	14,294	3,756	781	54,379	1,676
Grade Eight	31,093	1,973	13,035	3,479	742	50,322	1,668
Ungraded Elem	2,077	417	1,793	250	27	4,564	
TOTAL ELEM.	318,514	22,402	140,779	36,559	7,611	525,865	3,344
Grade Nine	32,165	2,150	14,602	4,256	887	54,060	5,018
Grade Ten	29,415	2,001	14,918	3,256	887	50,477	4,569
Grade Eleven	25,427	1,645	9,681	2,840	807	40,400	4,159
Grade Twelve	25,130	1,658	8,885	2,644	865	39,182	4,872
Ungraded Sec.	841	120	788	151	15	1,915	
TOTAL SEC.	112,978	7,574	48,874	13,147	3,461	186,034	18,618
GRAND TOTAL	431,492	29,976	189,653	49,706	11,072	711,899	21,962

Additional Data:

	State Enrollment[3] 1990-91
Elementary	505,088
High School	177,953
Total	683,041

Resident Average Daily Membership[4]

	1990-91 40th Day	1990-91 100th Day
Elementary	443,268	445,322
High School	162,816	159,842
Total	606,084	605,164

	1991-92 40th Day	1991-92 100th Day
Elementary	458,054	459,980
High School	169,251	166,059
Total	627,305	626,039

1991-92 High School Graduates[5]: 31,286 Other High School Completers: 250

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[1] Dropouts from the summer of 1991 and the academic year 1991-92 who did not return to school by October 1, 1992. Ungraded Elementary and Secondary have been distributed to the appropriate grade level.

[2] Preschool Handicapped

[3] Pupil Enrollment is: An unduplicated count of students who entered public schools during the year.

[4] Average Daily Membership (including Preschool Handicapped) as defined by ARS 15-902.

[5] 1991 Summer School graduates are included.

PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

State Totals

Total Private Schools Reporting — 277[1]

Student Enrollment by Grade

GRADES

Elementary		Secondary		Multi-Grade[2]	Special Programs[3]	Total Enrollment
K	4,527	9	2,556	369	814	
1	3,334	10	2,281			
2	2,993	11	2,054			
3	2,879	12	1,907			
4	2,750					
5	2,656					
6	2,516					
7	2,399					
8	2,406					
TOTAL	26,460		8,798	369	814	36,441

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	9	2,293
Cochise	5	447
Coconino	12	2,490
Gila	3	355
Graham	3	87
Greenlee	0	0
La Paz	0	0
Maricopa	137	18,595
Mohave	4	43
Navajo	15	2,107
Pima	59	7,757
Pinal	2	191
Santa Cruz	3	618
Yavapai	16	820
Yuma	9	638
TOTAL	277	36,441

[1] Total Private Schools reporting out of 1,243 surveys mailed.
[2] Multi-Grade includes those students who are not placed in a specific grade because of individual student need/abilities.
[3] Special Programs includes those programs that are not necessarily defined by grade, such as vocational programs.

ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS-REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENTS

FOOD SERVICE PROGRAM INFORMATION

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENTS OF REVENUES AND EXPENDITURES
JULY 1, 1991 TO JUNE 30, 1992

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures	
					Personnel Services	Employee Related
	OFFICE OF THE SUPERINTENDENT					
1	General Services Administration		6,493,318	6,493,318	4,161,740	924,451
2	Education Commission of the States		43,100	43,100		
3	Board of Education		131,100	131,100	44,233	12,072
4	Special Education Audit		227,281	227,281	118,452	26,424
5	Vocational Education		1,255,500	1,255,500	826,866	180,178
6	Achievement Testing		192,500	192,500		
7	TOTAL OFFICE OF THE SUPERINTENDENT		8,342,799	8,342,799	5,151,291	1,143,125
8	**STATE AID APPORTIONED TO SCHOOLS**					
9	BASIC AID HB 2142		143,196,400	143,196,400		
10	Basic Aid Entitlement		996,024,806	996,024,806		
11	Public Law SB 1342		65,000	65,000	43,235	5,872
13	Career Ladder		133,928	133,928	63,375	9,321
14	SB 1318		100,000	100,000		
15	Achievement Testing SB 1318		158,000	158,000		
16	Public Law 81-874 SB 1119		43,229	43,229		
17	Career Ladder Revolving		300,000	300,000		
18	Additional State Aid		131,582,700	131,582,700		
19	Assistance to Schools--Child of State Employee		470,000	470,000		
20	Certificate of Educational Convenience		8,259,600	8,259,600		
21	Permanent Special Education Vouchers		2,894,100	2,894,100	40,017	5,917
22	Permanent Special Education Inst. Vouchers		5,074,500	5,074,500		
23	Adult Education		3,048,400	3,048,400	155,374	31,724
24	Vocational Education Assistance		2,835,000	2,835,000		
25	Vocational Education--Program Support		1,000,000	1,000,000	178,994	43,156
26	Preschool Handicapped Programs		2,311,000	2,311,000		
27	Arizona Principal's Institute		25,200	25,200		
28	Academic Decathlon		81,300	81,300	18,555	4,756
29	Arizona Teacher Residency		400,500	400,500	148,307	27,069
30	Chemical Abuse		818,900	818,900	124,100	33,737
31	ASSET		234,000	234,000		
32	Full-Day Kindergarten		1,400,000	1,400,000	20,421	2,378
33	Building Renewal - Capitol Outlay SB 1007	200,000		200,000		
34	School Restructuring SB 1552		66,201	66,201		
35	Vocational and Technical Education HB 2680	50,448	2,000,000	2,050,448		
36	Extended School Year		512,071	512,071		
37	Preschool Pilot Project - Tech Assist	9,039	100,000	109,039	5,135	765
38	Preschool Pilot Project		500,000	500,000		
39	Preschool Pilot Project		1,000,000	1,000,000		
40	Gifted Support		999,900	999,900	36,039	9,548
41	SLIAG Administration		30,000	30,000	8,373	1,179
42	SLIAG Adult Education		1,500,000	1,500,000	23,662	3,976
43	Sliag Outreach		20,000	20,000	1,100	170
44	K-3 Support	42,163	5,442,200	5,484,363	110,381	23,582
45	Drop Out Prevention	264,857	2,177,700	2,442,557	15,459	5,714
46	Academic Contests		75,000	75,000		
47	Tuition Fund		100,000	100,000		
48	Arizona Humanities Council		40,000	40,000		
49	Residential Placement		100,000	100,000		
50	School District Growth		800,000	800,000		
51	School Breakfast		100,000	100,000		
52	TOTAL APPORTIONED TO SCHOOLS	566,507	1,316,019,635	1,316,586,142	992,527	208,864
53	TOTAL STATE APPROPRIATION	566,507	1,324,362,434	1,324,928,941	6,143,818	1,351,989
54	**RECEIPTS FOR APPORTIONMENT**					
55	Endowment Earnings		57,078,151	57,078,151		
56	Miscellaneous Collections	89,457	487,842	577,299		
57	TOTAL RECEIPTS FOR SCHOOL AID	89,457	57,565,993	57,655,450		

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Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipmen	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
69,363	68,732	8,505	865,069	209,723	121,399		6,428,982	64,336		1
			43,100				43,100			2
25,163	118		45,746	3,600			130,932	168		3
1,045	29,254		20,439	12,276			207,890	19,391		4
1,125	18,153		71,674	70,650		66	1,168,712	86,788		5
192,500							192,500			6
289,196	116,257	8,505	1,046,028	296,249	121,399	66	8,172,116	170,683		7
										8
						143,196,400	143,196,400			9
						988,836,062	988,836,062	6,888,745	300,000	10
78		2,167	5,003	3,600			59,955		5,045	11
5,755	1,940	1,532	17,617	3,600	1,518		104,658	29,270		13
100,000							100,000			14
158,000							158,000			15
401	440	2,173	106				3,120		40,109	16
						300,000	300,000			17
						130,027,875	130,027,875	1,554,825		18
						469,956	469,956	44		19
						8,259,587	8,259,587	13		20
29	485		7,901	3,600		2,769,503	2,827,452	66,648		21
						5,050,160	5,050,160	24,340		22
30,604	2,943		55,721	9,900	144,186	2,603,548	3,034,000	14,400		23
						2,704,429	2,704,429	130,571		24
291	12,649	3,852	110,964	17,739	25,880	563,915	957,440	42,560		25
						2,294,387	2,294,387	16,613		26
	265		1,572			23,363	25,200			27
29	180	430	2,710	1,800		51,600	80,060	1,240		28
23,794	7,327	559	119,354	12,600	3,572	50,000	392,582	7,918		29
70,704	9,075	3,769	100,801	5,760	6,156	460,451	814,553	4,347		30
						234,000	234,000			31
44			3,913		2,398	1,369,500	1,398,654	1,346		32
						200,000	200,000			33
50,000						16,201	66,201			34
						1,915,699	1,915,699	134,749		35
						477,682	477,682	34,389		36
66,593			1,116				73,609		35,430	37
						248,908	248,908		251,092	38
			366			805,156	805,522		194,478	39
58	1,668		4,115			942,351	993,779	6,121		40
15	111	1,364	2,473	810			14,325	15,675		41
12,600			1,998		2,908	573,666	618,810	881,190		42
7			95				1,372	18,628		43
13,455	466		43,104	5,400		5,253,174	5,449,562		34,801	44
27,733	883	685	7,347	1,530		2,246,094	2,305,445		137,112	45
						75,000	75,000			46
						100,000	100,000			47
						40,000	40,000			48
						100,000	100,000			49
						800,000	800,000			50
	782		404			97,000	98,186		1,814	51
560,190	39,214	16,531	486,680	66,339	186,618	1,303,155,667	1,305,712,630	9,873,632	999,881	52
849,386	155,471	25,036	1,532,708	362,588	308,017	1,303,155,733	1,313,884,746	10,044,315	999,881	53
										54
						57,078,151	57,078,151			55
						529,000	529,000		48,299	56
						57,607,151	57,607,151		48,299	57

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1991 - JUNE 30, 1992

		Beginning Funds Balance	Grants Awarded	Other	Total Available	Personnel Services
1	**CHAPTER 1**					
2	Administration	133,928	568,012		701,940	328,410
3	Migrant Administration		54,320		54,320	36,096
4	Aid to Schools	3,776,481	58,873,468	71,690	62,721,639	
5	Aid to State Operated Schools	292,568	873,960	91,713	1,258,241	
6	Neglected and Delinquent Children	44,255	354,055		398,310	
7	Migrant Evenstart		166,452		166,452	
8	Migrant Child	313,416	6,906,387		7,219,803	206,636
9	Program Improvement	30,615	156,142	2,868	189,625	
10	Capitol Expense	144,462	203,106		347,568	
11	TOTAL CHAPTER 1	4,735,725	68,155,902	166,271	73,057,898	571,142
12	**CHAPTER 2 BLOCK GRANT**	841,057	6,301,345		7,142,402	350,641
13	**TITLE II --EESA**	330,444	1,867,080		2,197,524	61,867
14	**TITLE IV -- CIVIL RIGHTS**	36,826	165,029	-22,863	178,992	78,574
15	**TITLE VI B -- ED. of HAND/CHILD**					
16	Admin/Aid to Schools	6,801,886	17,656,410	60,508	24,518,804	667,832
17	Search to Serve	2,867	95,047		97,914	47,454
18	Support	2,157	250,700		252,857	11,502
19	Special Ed/Vocational Ed	1,521	138,972		140,493	52,000
20	Complaint Investigator	1,171	99,995		101,166	18,744
21	RFP Assistance	1,636,963	3,700,563	412,407	5,749,933	
22	Parent Network		70,825		70,825	
23	Student Achievment		50,000		50,000	
24	Non Adversive Behavior		8,000		8,000	
25	SUBTOTAL	8,446,565	22,070,512	472,915	30,989,992	797,532
26	Statewide Systems Change	99,059	151,412		250,471	86,809
27	Preschool Grant	1,495,565	3,121,061	77,331	4,693,957	124,514
28	State Education Agency Project (SELECT)	26,287	124,993		151,280	33,238
29	Train Personnel for Ed. of Hand.	272			272	
30	Multi-District Outreach		243,901		243,901	2,004
31	Handicapped Special Studies Project		174,998		174,998	
32	TOTAL ED. OF HAND./CHILD	10,067,748	25,886,877	550,246	36,504,871	1,044,097
33	**TITLE VII BILINGUAL**					
34	Bilingual Education	27,146	188,896	-22,052	193,990	83,339
35	Transition Program for Refugee Children	10,297		1,943	12,240	
36	Emmergency Immigrant Educational Program	83,025	581,500	4,078	668,603	
37	TOTAL TITLE VII -- BILINGUAL	120,468	770,396	-16,031	874,833	83,339
38	**VOCATIONAL EDUCATION**					
39	7% Administration	295,221			295,221	74,951
40	Sex Equity	17,471			17,471	11,376
41	Title II, Part A	282,384		17,906	300,290	
42	Title II, Part B	797,947		3,078	801,025	82,231
43	SUBTOTAL TITLE II	1,393,023		20,984	1,414,007	168,558
44	Basic Grant	1,264,364	9,180,604	484,109	10,929,077	
45	5% Administration	84,291	552,040	32,290	668,621	201,390
46	Statewide Program	143,295	1,040,469	54,892	1,238,656	61,747
47	Sex Equity	50,575	427,210	19,374	497,159	27,276
48	Displaced Homemakers	126,436	918,074	48,435	1,092,945	
49	Corrections Assist	16,858	122,408	6,458	145,724	
50	SUBTOTAL 1990 PERKINS ACT	1,685,819	12,240,805	645,558	14,572,182	290,413
51	Community Based Organizations	92,864	171,342	3,990	268,196	
52	Consumer and Homemaking	311,058	462,419	42,768	816,245	7,355
53	Tech Prep Education		948,758		948,758	
54	TOTAL CARL PERKINS ACT	3,482,764	13,823,324	713,300	18,019,388	466,326

Employee Related	Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance Educational Institutions	Total Expenditures	Revrt Fed Gov	Fund Balance	
											1
72,958	57,275	11,630	8,172	59,480	28,520	20,086		586,531		115,409	2
9,524	32			418	3,096	5,154		54,320			3
							59,965,675	59,965,675		2,755,964	4
							780,770	780,770		477,471	5
							360,833	360,833		37,477	6
							166,452	166,452			7
54,696	7,970	9,117	4,109	225,221	17,064	8,224	6,547,203	7,080,240		139,563	8
	9,280			10,309			114,868	134,457		55,168	9
							211,151	211,151		136,417	10
137,178	74,557	20,747	12,281	295,428	48,680	33,464	68,146,952	69,340,429		3,717,469	11
84,587	391,120	2,461	974	130,670	36,374	13,079	5,747,889	6,757,795		384,607	12
14,614	28,886	950	904	7,297	4,455		1,641,842	1,760,815		436,709	13
18,462	10,221	3,171	2,409	28,900	5,400			147,137		31,855	14
											15
158,833	59,571	21,125	3,736	162,529	46,260	5,046	16,574,916	17,699,848		6,818,956	16
12,925	4,435	1,318	597	12,783	3,600			83,112		14,802	17
2,134	8,539	203		51,287	180		152,724	226,569		26,288	18
11,681	5,671	1,546		20,327	5,400	3,548		100,173		40,320	19
4,110	15	1,182		1,154		3,548		28,753		72,413	20
							3,064,470	3,064,470		2,685,463	21
	50,171			1,313				51,484			22
	50,000							50,000			23
	1,869							1,869			24
189,683	180,271	25,374	4,333	249,393	55,440	12,142	19,792,110	21,306,278		9,683,714	25
20,533	11,726	9,161	2,398	21,228	1,800		1,000	154,655		95,816	26
30,132	20,612	3,422	1,588	45,703	9,000		3,422,874	3,657,845		1,036,112	27
6,107	10,676	778	686	16,610	1,796		35,488	105,379		45,901	28
									272		29
268	5,800	406	518	567			49,113	58,676		185,225	30
	10,700	6	2,532	112				13,350		161,648	31
246,723	239,785	39,147	12,055	333,613	68,036	12,142	23,300,585	25,296,183	272	11,208,416	32
											33
19,225	606	3,329	2,820	26,590	7,200	6,746		149,855		44,135	34
	14							14	12,226		35
	3,676	275	425	733			554,893	560,002		108,601	36
19,225	4,296	3,604	3,245	27,323	7,200	6,746	554,893	709,871	12,226	152,736	37
											38
14,932	15,293	5,412	3,141	91,169	3,600	86,723		295,221			39
2,516	29	546		2,104	900			17,471			40
							300,290	300,290			41
18,710	537	2,987		64,198	5,250	2,806	624,306	801,025			42
36,158	15,859	8,945	3,141	157,471	9,750	89,529	924,596	1,414,007			43
							8,734,618	8,734,618		2,194,459	44
51,051	4,513	6,958	7,957	21,888	18,396	418		312,571		356,050	45
15,156	227	3,196	297	11,965	8,100		575,579	676,267		562,389	46
7,391		1,185	492	7,611	2,700		320,023	366,678		130,481	47
							893,588	893,588		199,357	48
							122,408	122,408		23,316	49
73,598	4,740	11,339	8,746	41,464	29,196	418	10,646,216	11,106,130		3,466,052	50
							243,488	243,488		24,708	51
2,025		1,307	539	10,176			648,896	670,298		145,947	52
							894,744	894,744		54,014	53
111,781	20,599	21,591	12,426	209,111	38,946	89,947	13,357,940	14,328,667		3,690,721	54

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1991 - JUNE 30, 1992

		Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures	
						Personnel Services	Employee Related
1	**ADULT EDUCATION**						
2	Adult Education	361,930	2,137,912	38,597	2,538,439	124,774	23,653
3	Adult Education English Literacy	44,208		49	44,257		
4	Arizona Homeless Education Project		255,150		255,150	462	41
5	TOTAL ADULT EDUCATION	406,138	2,393,062	38,646	2,837,846	125,236	23,694
6	**INDIAN EDUCATION**						
7	Johnson - O'Malley Program	20,720	720,165		740,885	22,808	5,262
8	Renewing Traditions	89,847	218,229		308,076	77,729	19,602
9	Indian Training Program		157,471		157,471	11,538	1,681
10	TOTAL INDIAN EDUCATION	110,567	1,095,865		1,206,432	112,075	26,545
11	**CHILD NUTRITION**						
12	Administration	536,453	882,749		1,419,202	553,608	138,377
13	Summer Food Program	1,475,909	2,176,999		3,652,908	25,523	5,313
14	School Lunch Program	169,282	73,327,089		73,496,371		
15	School Breakfast	111,397	17,262,849		17,374,246		
16	Child Care Program	510,431	19,430,187		19,940,618		
17	Child Care Audit	58,715	300,627		359,342	104,245	27,039
18	Special Milk	38,564	175,383		213,947		
19	NET	15,578	125,135		140,713	14,224	2,191
20	Food Distribution	230,390		282,858	513,248	119,453	34,967
21	Food Distribution Salvage	8,321		17,707	26,028		
22	TOTAL CHILD NUTRITION	3,155,040	113,681,018	300,565	117,136,623	817,053	207,887
23	**MISCELLANEOUS FUNDS**						
24	ASOICC	147		12,863	13,010	8,093	2,024
25	Education Evaluation Review	2,719		19,423	22,142	16,205	4,239
26	Educational Program for Schools		128,183		128,183		
27	ELSEGIS	11,364			11,364		
28	JTPA						
29	Title II --8%	1,248,203	1,986,971	22,400	3,257,574	209,474	42,228
30	Title II -- City of Phoenix	108,352	1,070,000		1,178,352	46,212	11,544
31	TAA	362,061	1,250,000		1,612,061	65,401	15,202
32	Youth Farm Loan	402,636		25,017	427,653		
33	Homeless Child Education	7,144	119,592		126,736	27,791	5,805
34	Geography Bee			1,560	1,560		
35	Byrd Scholarship Program	27,364	147,025		174,389	17,270	2,903
36	Alcohol and Drug Abuse Education	593,478	5,219,027	7,569	5,820,074	133,602	28,238
37	Drug Free Community Indian Education		211,655		211,655	35,469	6,802
38	Drug Education Personnel Training	33,115			33,115	23,218	4,719
39	Aids School Health Education	249,385	176,692		426,077	94,979	23,407
40	Child and Adolescent Sevices	49,430	32,081		81,511	21,595	4,349
41	U. S. Senate Youth Program		2,000		2,000		
42	Jobs/Des Contract #829		350,000		350,000	3,794	849
43	Child Care Block Grant		100,000		100,000		
44	Vocational Education - DES		15,000		15,000	7,670	1,682
45	National Center for Educ Statistics	15,188		30,167	45,355		
46	Comprehensive School Health Educ		99,970		99,970	11,962	2,719
47	Jobs/ADE Contract #823		181,040	140,000	321,040		
48	Sliag Federal Outreach		2,793		2,793	166	44
49	Environmental Education Program			100,000	100,000	2,593	362
50	Environmental Education Task Force	996		7,500	8,496		
51	TOTAL MISCELLANEOUS FUNDS	3,111,582	11,092,029	366,499	14,570,110	725,494	157,116
52	GRAND TOTAL NON STATE FUNDS	26,398,359	245,231,927	2,096,633	273,726,919	4,435,844	1,047,812

BEST COPY AVAILABLE

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted	Fund Balance	
										1
5,510	1,237	2,966	31,133	4,500	10,476	2,191,412	2,395,661		142,778	2
		955	150			43,152	44,257			3
	198	972	3,163			238,789	243,625		11,525	4
5,510	1,435	4,893	34,446	4,500	10,476	2,473,353	2,683,543		154,303	5
										6
6,505	288		9,005	2,700		474,452	521,020		219,865	7
34,887	7,784	1,885	17,354	6,480	5,676	32,780	204,177		103,899	8
466	826		4,993	900			20,404		137,067	9
41,858	8,898	1,885	31,352	10,080	5,676	507,232	745,601		460,831	10
										11
29,864	17,179	2,007	178,075	37,626	36,857		993,593		425,609	12
14,110	1,684		3,989	1,490		3,244,039	3,296,148		356,760	13
						60,549,571	60,549,571		12,946,800	14
						14,567,406	14,567,406		2,806,840	15
						17,907,908	17,907,908		2,032,710	16
128	11,388		16,495	14,228			173,523		185,819	17
						205,846	205,846		8,101	18
670		952	46			79,293	97,376		43,337	19
6,411	3,146	3,639	62,069	7,907	3,813		241,405		271,843	20
			2,659		11,543		14,202		11,826	21
51,183	33,397	6,598	263,333	61,251	52,213	96,554,063	98,046,978		19,089,645	22
										23
850	242	963	838				13,010			24
							20,444		1,698	25
						120,170	120,170		8,013	26
	21	6,078	124				6,223		5,141	27
										29
1,999	7,249	3,172	39,264	15,345		1,796,838	2,115,569		1,142,005	29
1,409			2,525	1,215		712,019	774,924		403,428	30
2,882	529	1,824	14,665	4,185	134	963,997	1,068,819		543,242	31
						29,743	29,743		397,910	32
26	87	1,463	6,033	3,240		450	44,895		81,841	33
	25		1,535				1,560			34
55			963	720		129,000	150,911		23,478	35
191,991	2,437	1,268	31,013	12,060	2,746	4,783,838	5,187,193		632,881	36
3,510	1,375	1,054	3,214	900			52,324		159,331	37
29	1,422	287	740	2,700			33,115			38
30,550	7,298	6,021	63,423	8,640		64,372	298,690		127,387	39
29	2,453	171	2,469	2,700			33,766		47,745	40
			395				395		1,605	41
							4,643		345,357	42
		439	156		1,300		1,895		98,105	43
6	288		4,634	720			15,000			44
12,000	1,088	2,141	1,134				16,363		28,992	45
3,570	164	937	2,131	1,800	3,214		26,497		73,473	46
						314,640	314,640		6,400	47
48			627				885		1,908	48
			2,265				5,220		94,780	49
979			10				989		7,507	50
249,933	24,678	25,818	178,158	54,225	7,394	8,915,067	10,337,883		4,232,227	51
1,117,948	160,079	83,488	1,539,631	339,147	231,137	221,199,816	230,154,902	12,498	43,559,519	52

BUSINESS AND FINANCIAL SERVICES
REVOLVING FUNDS
STATEMENT OF REVENUE AND EXPENDITURES
JULY 1, 1991 - JUNE 30, 1992

		Beginning Funds Balance	Revenue Received	Total Available	Expenditures	
					Personnel Services	Employee Related
1	**REVOLVING FUNDS**					
2	Stock Purchase	70,413	191,579	261,992		
3	Audiovisual	3,553	11,438	14,991		
4	Child Care Fingerprinting		1,035	1,035		
5	Certification Fingerprinting	44,934	57,750	102,684	15,990	4,075
6	Central Dist/Supplies/Mailroom Revolv	6,098	196,761	202,859	139,034	33,800
7	Communication Center	113,547	842,146	955,693	413,663	108,575
8	Print Shop	404,238	447,903	852,141	233,776	61,777
9	Printing Revolving Fund	92,428	8,074	100,502		
10	Conference Clearing Account	120,585	277,176	397,761		
13	TOTAL REVOLVING FUNDS	855,796	2,033,862	2,889,658	802,463	208,227

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expense	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Fund Balance	
									1
			161,728				161,728	100,264	2
			4,287		2,757		7,044	7,947	3
								1,035	4
2,105			23,115				45,285	57,399	5
198			328				173,360	29,499	6
698	6,483	204	218,772		43,797		792,192	163,501	7
7,814			318,498		52,257		674,122	178,019	8
								100,502	9
31,161			97,677		5,328	102,268	236,434	161,327	10
41,976	6,483	204	824,405		104,139	102,268	2,090,165	799,493	13

I.	COUNTY SCHOOL OFFICE ADMINISTRATION	APACHE County 01	COCHISE County 02	COCONINO County 03	GILA County 04	GRAHAM County 05	GREENLEE County 06
A.	**County Funds Appropriated**	**$189,000**	**$213,910**	**$208,918**	**$169,778**	**$113,674**	**$96,233**
	Expenditures:						
	Salaries and Benefits	$160,220	$192,725	$164,532	$150,983	$107,089	$88,009
	Supplies and Expenses	$24,060	$20,659	$48,927	$14,401	$4,386	$7,626
	Capital Outlay			$0	$6,882		
	Total Expenditures from County Funds for Admin	**$184,280**	**$213,384**	**$213,459**	**$172,266**	**$111,475**	**$95,635**
	Balance of County Funds Reverted June 30, 1992	**$4,720**	**$526**	**($4,541)**	**($2,488)**	**$2,199**	**$598**
B.	**Indirect Cost**						
	County School Office Admin Bal Fwd July 1, 1991	$211,026	$7,112	$69,784	$4,562	$1,567	$7,182
	Federal Receipts for County Office Admin	$24,928	$40,316	$33,059	$11,340	$12,334	$4,718
	Total Funds Available for Indirect Cost	**$235,954**	**$47,428**	**$102,843**	**$15,902**	**$13,901**	**$11,900**
	Expenditures:						
	Salaries and Benefits	$18,749	$0		$5,147		
	Supplies and Expenses	$9,084	$43,493	$8,601	$4,544	$8,152	$1,198
	Capital Outlay			$2,431	$366		$1,762
	Total Expenditures from Indirect Cost	**$27,833**	**$43,493**	**$11,032**	**$10,057**	**$8,152**	**$2,960**
	Balance at June 30, 1992	**$208,121**	**$3,935**	**$91,811**	**$5,845**	**$5,749**	**$8,941**
II.	**COUNTY SCHOOL FUND**						
	Balance Forward July 1, 1991	$211,026	$34,525	$47,740	$37,582		
	Receipts (ARS 15-1000)	$24,928	$9,469		$42,542		
	Forest Reserve Funds		$33,482	$30,000	$0		
	Other (Specify)		$19,301	$13,681			
	Transfers from Special County Reserve Fund		$109,381				$299
	Total Available	**$235,954**	**$206,138**	**$91,421**	**$80,124**	**$0**	**$299**
	Total Expenditures	$27,833	$51,236	$30,000			
	Transfers Out	$198,121	$146,827		$73,572		$299
	Total Expenditures and Transfers Out	**$225,954**	**$198,063**	**$30,000**	**$73,572**	**$0**	**$299**
	Balance June 30, 1992	**$10,000**	**$8,075**	**$61,421**	**$6,552**	**$0**	**$0**
III.	**SPEC COUNTY SCHOOL RESERVE FUND OPER**						
	Balance Forward July 1, 1991		$465		$0	$167,262	
	Appropriation by Board of Supervisors (ARS 15-1001)				$7,500		$1,200
	State Aid for Transportation		$37,924				
	Small District Service Program Fund (ARS 15-365)		$150,414			$113,825	
	Transfers In		$32,000				
	Other (Specify)		$1,055			$306	
	Total Available	**$0**	**$221,858**	**$0**	**$7,500**	**$281,393**	**$1,200**
	Expenditures from:						
	Pupil Transportation (ARS 15-1002)		$54,068				$901
	$10 / Month per Pupil Payments (ARS 15-826)				$2,310		
	Supp Paymnt: Maint 1 & 2 Room School Dist						
	Small School Service Pgm (ARS 15-1002.A.7)		$26,843			$120,691	
	Other (Specify)		$68,337				
	Total Expenditures	$0	$149,248	$0	$2,310	$120,691	$901
	Tsfrs to Accomm Schools from Spec. Receipts						
	Transfers to County School Fund		$55,234				$299
	Total Expenditures and Transfers	**$0**	**$204,482**	**$0**	**$2,310**	**$120,691**	**$1,200**
	Balance June 30, 1992	**$0**	**$17,376**	**$0**	**$5,190**	**$160,702**	**$0**

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I. COUNTY SCHOOL OFFICE ADMINISTRATION –	MARICOPA County 07	MOHAVE County 08	NAVAJO County 09	PIMA County 10	PINAL County 11	SANTA CRUZ County 12
A. **County Funds Appropriated**	**$1,527,847**	**$175,720**	**$180,893**	**$812,110**	**$344,475**	**$139,898**
Expenditures:						$0
Salaries and Benefits	$756,102	$139,539	$168,816	$410,409	$230,527	$137,024
Supplies and Expenses	$713,665	$17,756	$14,494	$149,334	$110,385	$2,874
Capital Outlay	$17,284	$1,194	$933	$10,912	$0	$0
Total Expenditures from County Funds for Admin	**$1,487,051**	**$158,489**	**$184,243**	**$570,655**	**$340,912**	**$139,898**
Balance of County Funds Reverted June 30, 1992	**$40,796**	**$17,231**	**($3,350)**	**$41,455**	**$3,563**	**$0**
B. **Indirect Cost**						
County School Office Admin Bal Fwd July 1, 1991		$4,156	$36,436	$77,525	$26,760	$2,238
Federal Receipts for County Office Admin		$9,535	$81,020	$65,470	$52,467	$7,677
Total Funds Available for Indirect Cost	**$0**	**$13,691**	**$117,456**	**$142,995**	**$81,227**	**$9,915**
Expenditures:						
Salaries and Benefits		$0	$0	$22,500	$0	$0
Supplies and Expenses		$2,700	$26,790	$1,229	$39,786	$6,363
Capital Outlay		$0	$4,397	$19,828	$16,854	
Total Expenditures from Indirect Cost	**$0**	**$2,700**	**$31,187**	**$43,557**	**$56,640**	**$6,363**
Balance at June 30, 1992	**$0**	**$10,991**	**$86,269**	**$99,438**	**$24,587**	**$3,552**
II. COUNTY SCHOOL FUND						
Balance Forward July 1, 1991			$0	$1	$80,580	$9,602
Receipts (ARS 15-1000)			$0		$4,590	$0
Forest Reserve Funds		$0	$213,993		$0	$57,972
Other (Specify)		$0	$0	$9,325	$29,476	$0
Transfers from Special County Reserve Fund		$0	$0		$50,445	$0
Total Available	**$0**	**$0**	**$213,993**	**$9,326**	**$165,091**	**$67,574**
Total Expenditures		$0			$12,646	$44,206
Transfers Out		$0	$213,993	$9,326	$25,000	$23,368
Total Expenditures and Transfers Out	**$0**	**$0**	**$213,993**	**$9,326**	**$37,646**	**$67,574**
Balance June 30, 1992	**$0**	**$0**	**$0**	**($0)**	**$127,445**	**$0**
III. SPEC COUNTY SCHOOL RESERVE FUND OPER						
Balance Forward July 1, 1991	$114,409	$0	$13,213	$685,839	$161	$42,569
Appropriation by Board of Supervisors (ARS 15-1001)	$335,000	$0	$0		$49,628	$0
State Aid for Transportation	$429,547	$0	$168,606	$70,526	$0	$0
Small District Service Program Fund (ARS 15-365)	$134,105	$0	$0	$102,158	$102,161	$47,781
Transfers In		$0	$0		$0	$0
Other (Specify)	$21,800	$0	$586	$3,706,909	$906	$3,483
Total Available	**$1,034,861**	**$0**	**$182,405**	**$4,565,432**	**$152,856**	**$93,833**
Expenditures from:						
Pupil Transportation (ARS 15-1002)	$483,462	$0	$164,063	$64,359	$0	
$10 / Month per Pupil Payments (ARS 15-826)		$0	$0		$0	
Supp Paymnt: Maint 1 & 2 Room School Dist		$0	$0		$0	
Small School Service Pgm (ARS 15-1002.A.7)	$123,780	$0	$0	$85,667	$102,161	$5,616
Other (Specify)		$0	$0	$3,576,371	$0	
Total Expenditures	$607,242	$0	$164,063	$3,726,397	$102,161	$5,616
Tsfrs to Accomm Schools from Spec. Receipts	$335,000	$0	$0		$0	$0
Transfers to County School Fund		$0	$0		$50,445	$0
Total Expenditures and Transfers	**$942,242**	**$0**	**$164,063**	**$3,726,397**	**$152,606**	**$5,616**
Balance June 30, 1992	**$92,619**	**$0**	**$18,342**	**$839,035**	**$250**	**$88,217**

	YAVAPAI County 13	YUMA County 14	LAPAZ County 15	TOTAL STATE
I. COUNTY SCHOOL OFFICE ADMINISTRATION				
A. County Funds Appropriated	**$287,531**	**$191,003**	**$103,971**	**$4,554,961**
Expenditures:				
Salaries and Benefits	$262,709	$155,847	$93,819	$3,218,350
Supplies and Expenses	$15,182	$35,129	$9,527	$1,188,405
Capital Outlay	$3,343	$6,047	$0	$46,595
Total Expenditures from County Funds for Admin	**$281,234**	**$197,023**	**$103,346**	**$4,453,350**
Balance of County Funds Reverted June 30, 1992	**$6,297**	**($6,020)**	**$625**	**$101,611**
B. Indirect Cost				
County School Office Admin Bal Fwd July 1, 1991	$31,516	$994	$4,182	$487,040
Federal Receipts for County Office Admin	$17,106	$13,370	$6,053	$379,393
Total Funds Available for Indirect Cost	**$48,622**	**$14,364**	**$10,235**	**$863,433**
Expenditures:				
Salaries and Benefits	$0	$6,895	$272	$53,563
Supplies and Expenses	$6,740	$3,539	$937	$163,156
Capital Outlay	$4,274	$2,676	$0	$52,588
Total Expenditures from Indirect Cost	**$11,014**	**$13,110**	**$1,209**	**$269,307**
Balance at June 30, 1992	**$37,608**	**$1,254**	**$9,026**	**$597,127**
II. COUNTY SCHOOL FUND				
Balance Forward July 1, 1991				$421,056
Receipts (ARS 15-1000)				$81,529
Forest Reserve Funds	$196,888			$532,315
Other (Specify)				$71,783
Transfers from Special County Reserve Fund				$160,125
Total Available	**$196,888**	**$0**	**$0**	**$1,266,807**
Total Expenditures	$196,888			$362,809
Transfers Out				$690,506
Total Expenditures and Transfers Out	**$196,888**	**$0**	**$0**	**$1,053,315**
Balance June 30, 1992	**$0**	**$0**	**$0**	**$213,493**
III. SPEC COUNTY SCHOOL RESERVE FUND OPER				
Balance Forward July 1, 1991			$46,015	$1,069,933
Appropriation by Board of Supervisors (ARS 15-1001)				$393,326
State Aid for Transportation			$0	$706,603
Small District Service Program Fund (ARS 15-365)			$59,726	$710,170
Transfers In			$0	$32,000
Other (Specify)			$17,223	$3,752,268
Total Available	**$0**	**$0**	**$122,964**	**$6,664,302**
Expenditures from:				
Pupil Transportation (ARS 15-1002)				$766,853
$10 / Month per Pupil Payments (ARS 15-826)				$2,310
Supp Paymnt: Maint 1 & 2 Room School Dist				$0
Small School Service Pgm (ARS 15-1002.A.7)			$68,846	$533,604
Other (Specify)				$3,644,708
Total Expenditures	$0	$0	$68,846	$4,947,475
Tsfrs to Accomm Schools from Spec. Receipts				$335,000
Transfers to County School Fund				$105,978
Total Expenditures and Transfers	**$0**	**$0**	**$68,846**	**$5,388,453**
Balance June 30, 1992	**$0**	**$0**	**$54,118**	**$1,275,849**

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FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	ST JOHNS UNIFIED D	19,585	115,924	135,509	$23,599.53	$20,902.00
01-02-08	WINDOW ROCK UNIFIE	142,212	382,647	524,859	$73,878.75	- - - - - - -
01-02-10	ROUND VALLEY UNIFI	33,453	116,703	150,156	$23,095.53	$57,028.00
01-02-18	SANDERS UNIFIED DI	87,277	140,157	227,434	$26,893.26	- - - - - - -
01-02-20	GANADO UNIFIED DIS	100,894	273,338	374,232	$46,319.43	- - - - - - -
01-02-24	CHINLE UNIF SCH DI	266,020	564,573	830,593	$131,100.20	$54,208.67
01-02-27	RED MESA UNIF DIST	85,340	109,177	194,517	$28,492.58	- - - - - - -
01-03-06	CONCHO ELEMENTARY	11,020	23,218	34,238	$4,323.44	- - - - - - -
01-03-07	ALPINE ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
01-03-09	VERNON SCHOOL DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
01-03-23	MCNARY SCHOOL DIST	8,493	12,864	21,357	$2,090.23	$31,555.00
APACHE COUNTY TOTALS		754,294	1,738,601	2,492,895	$359,792.95	$163,693.67
COCHISE COUNTY						
02-01-00	FT. HUACHUCA ACCOM	- - - - -	145,976	145,976	$25,944.20	$345.58
02-02-01	TOMBSTONE UNIFIED	21,888	80,844	102,732	$15,170.93	$39,780.00
02-02-02	BISBEE UNIFIED DIS	34,082	154,962	189,044	$28,580.21	- - - - - - -
02-02-13	WILLCOX UNIFIED DI	958	120,801	121,759	$17,808.78	- - - - - - -
02-02-14	BOWIE UNIFIED DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-02-18	SAN SIMON UNIFIED	- - - - -	12,364	12,364	$3,294.53	$2,704.00
02-02-21	ST DAVID UNIFIED D	- - - - -	54,048	54,048	$9,840.79	$10,719.00
02-02-27	DOUGLAS UNIFIED DI	174,619	428,601	603,220	$51,913.31	- - - - - - -
02-02-68	SIERRA VISTA UNIFI	117,219	479,746	596,965	$76,333.10	$106,073.00
02-03-23	NACO SCHOOL DISTRI	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-26	COCHISE SCHOOL DIS	- - - - -	8,413	8,413	$2,375.57	- - - - - - -
02-03-42	APACHE SCHOOL DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-45	DOUBLE ADOBE SCHOO	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-49	PALOMINAS ELEMENTA	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-55	MC NEAL SCHOOL DIS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-66	RUCKER SCHOOL DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-81	FORREST SCHOOL DIS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-04-09	BENSON SCHOOL DIST	- - - - -	87,059	87,059	$17,688.37	$51,994.62
02-04-12	ELFRIDA SCHOOL DIS	- - - - -	- - - - -	- - - - -	- - - - - - -	$26,328.48
02-04-22	PEARCE SCHOOL DIST	- - - - -	15,769	15,769	$4,057.67	$8,655.92
02-04-53	ASH CREEK SCHOOL D	4,543	11,375	15,918	$1,731.89	$12,202.70
02-04-64	POMERENE SCHOOL DI	- - - - -	14,644	14,644	$3,551.53	$31,592.37
02-05-09	BENSON UHS DISTRIC	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-05-22	VALLEY UHS DISTRIC	22,252	46,988	69,240	$11,211.91	$13,389.59
COCHISE COUNTY TOTALS		375,561	1,661,590	2,037,151	$269,502.79	$303,785.26
COCONINO COUNTY						
03-02-01	FLAGSTAFF UNIFIED	183,520	887,058	1,070,578	$198,404.83	$1,694.00
03-02-02	WILLIAMS UNIFIED D	12,567	42,364	54,931	$13,497.61	$20,503.66
03-02-04	GRAND CANYON UNIFI	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
03-02-06	FREDONIA MOCCASIN	10,288	36,463	46,751	$9,109.33	$20,041.00
03-02-08	PAGE UNIFIED DISTR	113,327	336,540	449,867	$10,149.45	- - - - - - -
03-02-15	TUBA CITY UNIFIED	74,775	267,142	341,917	$44,411.19	$37,247.00
03-03-05	CHEVELON BUTTE SCH	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
03-03-10	MAINE CONSOLIDATED	4,553	6,615	11,168	$856.82	$8,383.00
COCONINO COUNTY TOTALS		399,030	1,576,182	1,975,212	$276,429.23	$87,868.66

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
GILA COUNTY						
04-02-01	GLOBE UNIFIED SCHO	39,458	137,033	176,491	$27,855.12	$100,327.00
04-02-10	PAYSON UNIFIED DIS	49,265	172,153	221,418	$33,948.99	- - - - - - - -
04-02-20	SAN CARLOS UNIFIED	73,252	204,737	277,989	$28,820.74	- - - - - - - -
04-02-40	MIAMI UNIFIED DIST	29,507	135,320	164,827	$29,913.53	$17,037.00
04-02-41	HAYDEN-WINKLEMAN U	21,007	66,443	87,450	$11,889.58	$36,830.00
04-03-05	YOUNG SCHOOL DISTR	- - - - -	6,135	6,135	$2,764.31	$15,689.00
04-03-12	PINE/STRAWBERRY SC	11,154	27,105	38,259	$5,765.30	- - - - - - - -
04-03-33	TONTO BASIN SCHOOL	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
GILA COUNTY TOTALS		223,643	748,926	972,569	$140,957.57	$169,883.00
GRAHAM COUNTY						
05-02-01	SAFFORD UNIFIED DI	- - - - -	240,792	240,792	$39,528.78	$27,436.00
05-02-04	THATCHER UNIFIED S	- - - - -	90,937	90,937	$14,721.40	$68,991.00
05-02-06	PIMA UNIFIED SCHOO	- - - - -	72,230	72,230	$12,641.96	$44,308.96
05-02-07	FT THOMAS UNIFIED	- - - - -	73,227	73,227	$13,700.14	$36,341.00
05-03-05	SOLOMONVILLE SCHOO	- - - - -	26,265	26,265	$4,058.24	$18,967.00
05-03-09	KLONDYKE SCHOOL DI	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
05-03-16	BONITA SCHOOL DIST	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
GRAHAM COUNTY TOTALS		- - - - -	503,451	503,451	$84,650.52	$196,043.96
GREENLEE COUNTY						
06-01-99	GREENLEE COUNTY AC	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
06-02-02	DUNCAN UNIFIED DIS	- - - - -	68,589	68,589	$10,294.34	$63,766.65
06-02-03	CLIFTON UNIFIED DI	11,506	49,321	60,827	$10,756.51	$60,104.00
06-02-18	MORENCI UNIFIED DI	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
06-03-22	BLUE SCHOOL DISTRI	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
06-03-45	EAGLE SCHOOL DISTR	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
GREENLEE COUNTY TOTALS		11,506	117,910	129,416	$21,050.85	$123,870.65
MARICOPA COUNTY						
07-01-00	WILLIAMS AFB ACCOM	16,639	63,506	80,145	$9,038.01	$594.00
07-01-99	HORSE MESA ACCOM S	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
07-02-04	MESA UNIFIED SCHOO	623,359	4,916,005	5,539,364	$736,374.36	$234,052.00
07-02-09	WICKENBURG UNIFIED	26,243	116,441	142,684	$22,440.83	- - - - - - - -
07-02-11	PEORIA UNIFIED DIS	76,962	1,144,843	1,221,805	$244,907.10	$24,110.00
07-02-24	GILA BEND UNIFIED	25,178	78,821	103,999	$15,756.37	- - - - - - - -
07-02-41	GILBERT UNIFIED DI	77,388	777,021	854,409	$129,303.94	$144,621.00
07-02-48	SCOTTSDALE UNIFIED	78,294	920,443	998,737	$173,464.78	- - - - - - - -
07-02-69	PARADISE VALLEY UN	111,601	1,287,791	1,399,392	$218,051.80	$256,938.00
07-02-80	CHANDLER UNIFIED	303,416	970,757	1,274,173	$158,108.99	$89,763.00
07-02-89	DYSART UNIFIED DIS	153,320	433,858	587,178	$82,847.42	$19,894.00
07-02-93	CAVE CREEK UNIF DI	9,819	126,126	135,945	$21,406.45	$15,499.00
07-02-95	QUEEN CREEK UNIF D	23,004	91,997	115,001	$18,700.09	$2,031.00
07-02-97	DEER VALLEY UNIFIE	112,427	1,326,861	1,439,288	$252,445.03	$261,935.00
07-02-98	FOUNTAIN HILLS UNI	6,656	82,903	89,559	$14,290.94	- - - - - - - -
07-03-60	HIGLEY SCHOOL DIST	- - - - -	26,656	26,656	$6,007.17	$5,301.00
07-03-63	AGUILA SCHOOL DIST	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
07-03-71	SENTINEL SCHOOL DI	2,613	7,382	9,995	$1,985.68	$24,842.00
07-03-75	MORRISTOWN SCHOOL	6,197	10,766	16,963	$5,259.31	$14,379.67
07-03-81	NADABURG SCHOOL DI	17,582	53,172	70,754	$13,552.94	$16,444.00
07-03-86	MOBILE SCHOOL DIST	2,470	2,586	5,056	$625.15	$11,348.00

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FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
MARICOPA COUNTY (CONT.)						
07-03-90	RUTH FISHER SCHOOL	- - - - -	36,744	36,744	$6,774.10	$28,292.00
07-03-94	PALOMA ELEM DIST 9	9,070	12,106	21,176	$2,813.78	- - - - - - - -
07-04-01	PHOENIX ELEM SCHOO	573,785	1,172,171	1,745,956	$164,027.08	- - - - - - - -
07-04-02	RIVERSIDE SCHOOL D	21,578	32,097	53,675	$8,861.28	$33,527.00
07-04-03	TEMPE ELEM SCH DIS	237,163	1,109,437	1,346,600	$236,707.94	$9,365.00
07-04-05	ISAAC SCHOOL DISTR	262,393	795,383	1,057,776	$156,223.49	- - - - - - - -
07-04-06	WASHINGTON SCHOOL	626,008	2,410,266	3,036,274	$366,115.48	- - - - - - - -
07-04-07	WILSON SCHOOL DIST	57,814	131,144	188,958	$25,094.64	- - - - - - - -
07-04-08	OSBORN SCHOOL DIST	182,994	490,520	673,514	$88,232.21	- - - - - - - -
07-04-14	CREIGHTON SCHOOL D	239,311	647,398	886,709	$96,382.70	- - - - - - - -
07-04-17	TOLLESON SCHOOL DI	43,834	114,806	158,640	$20,163.97	$252,607.00
07-04-21	MURPHY SCHOOL DIST	174,117	372,591	546,708	$70,190.05	$40,238.00
07-04-25	LIBERTY SCHOOL DIS	34,912	95,068	129,980	$16,195.77	- - - - - - - -
07-04-28	KYRENE SCHOOL DIST	57,449	790,156	847,605	$138,697.61	$1,343.00
07-04-31	BALSZ SCHOOL DISTR	146,369	302,704	449,073	$53,060.58	$41,234.00
07-04-33	BUCKEYE ELEM SCHOO	- - - - -	110,188	110,188	$18,404.20	$92,616.00
07-04-38	MADISON SCHOOL DIS	72,518	404,280	476,798	$79,759.07	- - - - - - - -
07-04-40	GLENDALE SCHOOL DI	294,691	901,138	1,195,829	$147,339.31	- - - - - - - -
07-04-44	AVONDALE SCHOOL DI	122,784	309,385	432,169	$49,405.31	$62,459.00
07-04-45	FOWLER SCHOOL DIST	47,429	164,262	211,691	$29,444.11	$23,051.00
07-04-47	ARLINGTON SCHOOL D	- - - - -	19,346	19,346	$3,957.12	$17,921.95
07-04-49	PALO VERDE SCHOOL	- - - - -	36,355	36,355	$6,692.93	$35,025.06
07-04-59	LAVEEN SCHOOL DIST	61,285	231,222	292,507	$42,780.49	- - - - - - - -
07-04-62	UNION SCHOOL DISTR	- - - - -	13,111	13,111	$3,648.26	- - - - - - - -
07-04-65	LITTLETON SCHOOL D	76,425	209,910	286,335	$35,486.43	$34,771.00
07-04-66	ROOSEVELT SCHOOL D	556,444	1,471,752	2,028,196	$246,696.70	$448,434.00
07-04-68	ALHAMBRA SCHOOL DI	332,058	1,166,009	1,498,067	$210,934.09	- - - - - - - -
07-04-79	LITCHFIELD SCHOOL	19,351	78,500	97,851	$7,485.47	$1,133.00
07-04-83	CARTWRIGHT SCHOOL	463,485	1,640,713	2,104,198	$312,132.39	$370,504.00
07-04-92	PENDERGAST SCHOOL	68,010	501,529	569,539	$94,293.55	$78,156.04
07-05-01	BUCKEYE UNION HS D	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
07-05-05	GLENDALE UNION HS	- - - - -	- - - - -	- - - - -	- - - - - - - -	$138,267.00
07-05-10	PHOENIX UHS DISTRI	129,247	848,690	977,937	$174,245.11	$4,223.00
07-05-13	TEMPE UNION HS DIS	26,222	113,249	139,471	$31,837.54	$15,255.00
07-05-14	TOLLESON UNION HS	28,820	165,421	194,241	$47,571.59	$49,490.00
07-05-16	AGUA FRIA UNION HS	- - - - -	- - - - -	- - - - -	- - - - - - - -	$30,344.00
MARICOPA COUNTY TOTALS		6,638,734	29,335,586	35,974,320	$5,116,220.71	$2,930,007.72
MOHAVE COUNTY						
08-02-01	LAKE HAVASU UNIFIE	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
08-02-14	COLORADO CITY UNIF	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
08-04-03	HACKBERRY SCHOOL D	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
08-04-04	KINGMAN SCHOOL DIS	- - - - -	414,084	414,084	$71,647.02	$60,976.00
08-04-06	OWENS ELEMENTARY S	2,401	5,744	8,145	$2,230.74	$20,427.00
08-04-08	PEACH SPRINGS SCHO	27,246	28,354	55,600	$5,776.90	$74,857.40
08-04-09	LITTLEFIELD SCHOOL	3,033	13,809	16,842	$1,659.71	$24,949.00
08-04-11	CHLORIDE SCHOOL DI	16,262	26,257	42,519	$5,664.24	$18,286.00
08-04-12	TOPOCK SCHOOL DIST	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
08-04-13	YUCCA ELM SCHOOL D	- - - - -	- - - - -	- - - - -	- - - - - - - -	$6,655.00
08-04-15	BULLHEAD CITY SCHO	- - - - -	238,636	238,636	$44,398.11	- - - - - - - -
08-04-16	MOHAVE VALLEY SCHO	38,930	167,702	206,632	$25,576.46	- - - - - - - -
08-04-22	VALENTINE ELEM SCH	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
08-05-02	COLORADO RIVER UHS	8,407	18,086	26,493	$1,802.86	$14,881.00
08-05-30	MOHAVE UNION H S #	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
MOHAVE COUNTY TOTALS		96,279	912,672	1,008,951	$158,756.04	$221,031.40

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
NAVAJO COUNTY						
09-02-01	WINSLOW UNIFIED DI	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
09-02-02	JOSEPH CITY UNIFIE	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
09-02-03	HOLBROOK UNIFIED D	36,973	147,054	184,027	$25,913.32	$104,681.00
09-02-04	PINON UNIFIED DIST	107,301	124,711	232,012	$23,125.50	$13,130.00
09-02-05	SNOWFLAKE UNIFIED	27,011	174,920	201,931	$24,407.02	$76,187.00
09-02-06	HEBER-OVERGAARD UN	7,870	39,979	47,849	$10,849.11	$17,711.45
09-02-10	SHOW LOW UNIFIED D	45,362	163,236	208,598	$30,048.86	$9,253.00
09-02-20	WHITERIVER UNIFIED	117,497	299,489	416,986	$46,517.04	- - - - - - -
09-02-25	CEDAR UNIFIED DIST	95,397	103,006	198,403	$18,577.65	- - - - - - -
09-02-27	KAYENTA UNIFIED DI	159,897	319,625	479,522	$59,825.37	$137,696.00
09-02-32	BLUE RIDGE UNIF #3	- - - - -	- - - - -	- - - - -	- - - - - - -	$12,813.98
NAVAJO COUNTY TOTALS		597,308	1,372,020	1,969,328	$239,263.87	$371,472.43
PIMA COUNTY						
10-01-00	ZIMMERMAN ACCOM NO	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-01-99	PIMA SPECIAL PROGR	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-02-01	TUCSON UNIFIED DIS	1,000,579	4,866,681	5,867,260	$906,533.42	$340,598.00
10-02-06	MARANA UNIFIED DIS	94,500	497,089	591,589	$89,654.61	$1,596.00
10-02-08	FLOWING WELLS UNIF	84,902	399,219	484,121	$9,940.45	$321.00
10-02-10	AMPHITHEATER UNIFI	212,523	981,565	1,194,088	$158,717.60	$251,580.00
10-02-12	SUNNYSIDE UNIFIED	489,988	1,379,835	1,869,823	$267,511.09	$343,369.00
10-02-13	TANQUE VERDE UNIF	19,005	90,755	109,760	$17,731.15	$225.00
10-02-15	AJO UNIFIED DISTRI	14,952	46,318	61,270	$9,957.17	$16,620.00
10-02-16	CATALINA FOOTHILLS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-02-30	SAHUARITA UNIFIED	- - - - -	171,201	171,201	$32,320.60	- - - - - - -
10-02-40	INDIAN OASIS-B UNI	68,858	163,267	232,125	$23,551.56	$77,179.00
10-03-20	VAIL SCHOOL DISTRI	14,997	64,389	79,386	$6,532.84	$45,144.00
10-03-35	SAN FERNANDO SCHOO	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-37	EMPIRE SCHOOL DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-39	CONTINENTAL SCHOOL	- - - - -	28,854	28,854	$5,287.97	$12,809.33
10-03-44	REDINGTON SCHOOL D	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-51	ALTAR VALLEY DIST	2,349	69,047	71,396	$8,602.19	- - - - - - -
PIMA COUNTY TOTALS		2,002,653	8,758,220	10,760,873	$1,536,340.65	$1,089,441.33
PINAL COUNTY						
11-01-00	MARY C O BRIEN ACC	16,881	21,856	38,737	$497.70	- - - - - - -
11-02-01	FLORENCE UNIF SCH	25,651	95,349	121,000	$13,248.58	$3,364.00
11-02-03	RAY UNIFIED DIST 3	16,826	71,633	88,459	$12,151.83	$35,379.00
11-02-08	MAMMOTH-SAN MANUEL	67,630	165,979	233,609	$27,742.34	- - - - - - -
11-02-15	SUPERIOR UNIFIED D	21,597	53,849	75,446	$11,394.70	$40,683.00
11-02-20	MARICOPA UNIFIED S	28,461	90,199	118,660	$14,451.49	- - - - - - -
11-02-21	COOLIDGE UNIFIED D	82,617	246,634	329,251	$43,203.97	- - - - - - -
11-02-43	APACHE JUNCTION UN	78,002	334,669	412,671	$56,431.62	$10,000.00
11-03-02	ORACLE SCHOOL DIST	16,670	50,045	66,715	$7,308.62	$16,821.00
11-03-44	J. O. COMBS SCHOOL	8,583	28,525	37,108	$8,433.31	$23,467.77
11-04-04	CASA GRANDE ELEMEN	126,189	462,055	588,244	$87,544.22	- - - - - - -
11-04-05	RED ROCK SCHOOL DI	- - - - -	8,182	8,182	$1,965.56	$11,079.00
11-04-11	ELOY SCHOOL DISTRI	80,279	211,221	291,500	$31,553.66	$24,173.00
11-04-18	SACATON SCHOOL DIS	40,162	113,969	154,131	$21,634.45	$28,517.55
11-04-22	TOLTEC SCHOOL DIST	10,103	67,898	78,001	$11,702.07	$40,915.19
11-04-24	STANFIELD SCHOOL D	42,625	82,678	125,303	$12,097.35	- - - - - - -
11-04-33	PICACHO SCHOOL DIS	16,382	25,665	42,047	$6,284.09	$33,390.56
11-05-02	CASA GRANDE UHS DI	14,270	31,622	45,892	$9,742.11	$43,702.03
11-05-40	SANTA CRUZ VALLEY	28,484	48,849	77,333	$10,303.25	$42,444.00
PINAL COUNTY TOTALS		721,412	2,210,877	2,932,289	$387,690.92	$353,936.10

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	SANTA CRUZ COUNTY					
12-02-01	NOGALES UNIFIED DI	148,413	578,575	726,988	$104,672.57	$96,722.54
12-02-35	SANTA CRUZ VLY UNI	31,368	125,150	156,518	$19,090.83	$49,335.00
12-03-28	SANTA CRUZ SCHOOL	- - - - -	11,278	11,278	- - - - - - -	- - - - - - -
12-04-06	PATAGONIA SCHOOL D	4,437	32,728	37,165	$7,634.75	- - - - - - -
12-04-25	SONOITA SCHOOL DIS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
12-05-20	PATAGONIA UHS DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
	SANTA CRUZ COUNTY TOTALS	184,218	747,731	931,949	$131,398.15	$146,057.54
	YAVAPAI COUNTY					
13-02-01	PRESCOTT UNIFIED D	14,644	316,044	330,688	$54,491.46	$2,778.00
13-02-09	SEDONA OAK CREEK U	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-02-20	BAGDAD UNIFIED DIS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-02-22	HUMBOLDT UNIFIED D	- - - - -	287,138	287,138	$48,031.76	$43,101.00
13-02-28	CAMP VERDE UNIFIED	32,410	112,719	145,129	$20,363.62	$1,200.00
13-02-31	ASH FORK UNIF DIST	3,052	14,083	17,135	$3,035.08	$14,685.00
13-02-40	SELIGMAN UNIFIED D	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-02-43	MAYER UNIFIED DIST	- - - - -	44,047	44,047	$4,308.72	$6,601.00
13-02-51	CHINO VALLEY UNIF	- - - - -	137,703	137,703	$24,502.04	$4,511.00
13-03-02	WILLIAMSON VALLEY	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-07	WALNUT GROVE SCH D	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-14	CHAMPIE SCHOOL DIS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-15	SKULL VALLEY SCHOO	- - - - -	4,282	4,282	$1,730.47	$15,205.00
13-03-17	CONGRESS SCHOOL DI	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-23	KIRKLAND SCHOOL DI	- - - - -	8,046	8,046	$1,752.84	$13,355.00
13-03-26	BEAVER CREEK DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-35	HILLSIDE DIST #35	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-41	CROWN KING SCHOOL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-50	CANON SCHOOL DISTR	13,365	25,093	38,458	$5,843.89	$17,964.00
13-03-52	YARNELL SCHOOL DIS	6,010	9,017	15,027	$2,275.22	$18,619.00
13-04-03	CLARKDALE-JEROME E	- - - - -	37,746	37,746	- - - - - - -	$12,639.68
13-04-06	COTTONWOOD-OAK CRE	30,338	246,678	277,016	$38,859.26	$8,133.51
13-05-04	MINGUS UNION HIGH	- - - - -	- - - - -	- - - - -	- - - - - - -	$20,279.00
	YAVAPAI COUNTY TOTALS	99,819	1,242,596	1,342,415	$205,194.36	$179,071.19
	YUMA COUNTY					
14-04-01	YUMA SCHOOL DISTRI	352,635	1,025,803	1,378,438	$199,935.72	$66,848.00
14-04-11	SOMERTON SCHOOL DI	71,263	265,673	336,936	$39,869.42	- - - - - - -
14-04-13	CRANE SCHOOL DISTR	114,686	555,449	670,135	$114,084.14	- - - - - - -
14-04-16	HYDER SCHOOL DISTR	21,451	32,924	54,375	$6,597.39	$57,654.00
14-04-17	MOHAWK VALLEY SCHO	13,849	36,321	50,170	$5,206.89	$101,688.00
14-04-24	WELLTON ELEMENTARY	30,655	69,651	100,306	$9,545.67	- - - - - - -
14-04-32	GADSDEN SCHOOL DIS	150,686	223,893	374,579	$40,350.11	$36,896.00
14-05-50	ANTELOPE UNION HS	- - - - -	33,387	33,387	$6,174.60	$57,630.07
14-05-70	YUMA UNION HIGH SC	- - - - -	297,446	297,446	$63,465.05	$39,437.00
	YUMA COUNTY TOTALS	755,225	2,540,547	3,295,772	$485,228.99	$360,153.07
	LA PAZ COUNTY					
15-02-27	PARKER UNIFIED SCH	65,083	220,803	285,886	$41,453.27	$9,646.60
15-04-04	QUARTZSITE SCHOOL	13,922	29,940	43,862	$5,923.05	- - - - - - -
15-04-19	WENDEN ELEMENTARY	- - - - -	9,804	9,804	$3,074.30	$31,970.00
15-04-26	BOUSE ELEMENTARY D	4,870	6,619	11,489	$1,488.54	$19,574.00

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FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
LA PAZ COUNTY (CONT.)						
15-04-30	SALOME CONS EL DIS	7,063	21,237	28,300	$4,389.92	- - - - - - -
15-05-76	BICENTENNIAL UNION	- - - - -	15,044	15,044	$2,902.94	$29,147.00
LA PAZ COUNTY TOTALS		90,938	303,447	394,385	$59,232.02	$90,337.60
STATE TOTALS		12,950,620	53,770,356	66,720,976	$9,471,709.62	$6,786,653.58

SECTION II

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

FINANCIAL INFORMATION

1. FINANCIAL DATA SUMMARY: Provides information in the aggregate of Fund Balances,Revenues, Budgets, and Expenditures.

   a. Maintenance and Operation: Includes Fund 000 for Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides and Dropout Prevention.

   b. Capital Outlay Fund: Includes Fund 410 for capital expenditures in the current year from the accumulated capital outlay reserve, Desegregation and Overrides.

   c. Adjacent Ways: Includes Fund 430 relating to the improvement of public streets, alleys, etc., which are adjacent to school property.

   d. Debt Service: Includes Fund 500 for payment of interest and principal on general obligation debts.

   e. School Plant: Includes Funds 006 and 007 which are the proceeds from sale and lease of district property. These expenditures could be for maintenance and operation or capital outlay in the current year.

   f. Federal Projects: Includes all federally funded categorical grant programs.

   g. State Projects: Includes all state funded categorical grant programs.

   h. Food Service: Includes Fund 710 which is the total revenues--expenditures for food services. The generated receipts for sale of meals have not been subtracted to produce a net food service cost.

   i. Auxiliary Operations: Includes Fund 740 for operation of a bookstore and activities relating to athletics.

   j. Unemployment Insurance: Includes Fund 960 used by some districts for contributions and payments dealing with unemployment insurance. The interest earned on this fund makes it self supporting in most cases. Deposits to this fund may be transfers from other funds.

   k. Other: Includes special funds as follows: School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Housing Facilities, Other Projects (Capital), Civic Center, Community School, Gifts and Donations, Vocational and Technical Education Projects, Fingerprint, Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, and Self-Insurance.

NOT INCLUDED ABOVE: The following three items have been excluded from the total because they are considered a duplicate expenditure.

l. Bond Building: Includes Fund 440 for purchase of sites, construction, furniture and apparatus, and improving school grounds.

m. Intergovernmental Agreements: Includes Fund 930 used by the fiscal agent to account for monies under intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

n. Indirect Costs: Includes Fund 950 for the administrative costs related to federal programs.

2. SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE: Provides a detail of total expenditures for special education by handicapped category and other special programs within Subfunds 002 and 011. These are included in the Maintenance and Operation Fund total.

3. GIFTED PROGRAMS: Enrollment is reported by grade level as a duplicate and an unduplicate count. Students in more than one gifted district program would be included in the duplicate count. Expenditures for all gifted programs reported by K-8 and 9-12 grade levels.

4. REVENUES RECEIVED BY SOURCE: Provides a breakdown of revenues available by source for Maintenance and Operation, Capital Outlay, Adjacent Ways, Debt Service and Other Funds. The Other Funds include School Plant Funds under Local, State Projects under State and Federal Projects under Federal. Although the Revenues included in the "Other" category above (Section 1.k.) are generally local, they were not included in the analysis by source.

STATISTICAL INFORMATION

1. Resident State Aid ADM: The average daily membership for the first 100 days in session of all the public school students residing in the district and students from unorganized territories that attend school in the district.

   Attending resident ADM: The average daily membership for the first 100 days in session for resident students that attend school in the district.

   Attending nonresident ADM: The average daily membership for the first 100 days in session for nonresident students that attend school in the district.

2. Enrollment:

   a. District Totals: Includes all students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.

   b. County Totals: Includes all students entering public school for the first time during the year.

   c. State Total: Includes all students entering an Arizona public school for the first time during the year.

3. Staffing Summary:

   a. Number of Employees: Number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

   b. Staff:Student Ratio: Average Daily Membership students attending school in the district, divided by the number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

5. Bonds Outstanding as of June 30, 1992.

6. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.

7. Investment in General Fixed Assets as of June 30,1992: Reported values of Land and Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

ALPINE ELEMENTARY DISTRICT 7

CTD: 010307 **Apache Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	32,605	350,115	0	377,204	323,477	59,243
CAPITAL OUTLAY FUND	6,701	11,102	0	21,851	20,631	(2,828)
ADJACENT WAYS	32	0	0	0	0	32
DEBT SERVICE	30,505	34,976	0	30,985	32,435	33,046
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,155	4,116	0	700	6,383	888
STATE PROJECTS	0	1,058	0	1,700	750	308
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	72,998	401,367	0	432,440	383,676	90,689
NOT INCLUDED ABOVE						
BOND BUILDING	676	32	0	700	624	84
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	51.545	52.305	0.000	52.305
HIGH SCHOOL	19.390	0.000	0.000	0.000
TOTAL	70.935	52.305	0.000	52.305
1990-1991				
PSH & ELEM	39.940	39.940	0.000	39.940
HIGH SCHOOL	14.880	0.000	0.000	0.000
TOTAL	54.820	39.940	0.000	39.940
1991-1992				
PSH & ELEM	42.965	42.965	0.000	42.965
HIGH SCHOOL	13.600	0.000	0.000	0.000
TOTAL	56.565	42.965	0.000	42.965

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	51
RE-ENTRIES	1
TOTAL ENTRIES	52

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	3,500	2,700
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,500	2,700
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	3,500	2,700

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	3	1 : 14.3
OTHER	0	1 : 0.0
SUBTOTAL	3	1 : 14.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 21.5
TEACHER AIDES	4	1 : 10.7
OTHER	1	1 : 43.0
SUBTOTAL	7	1 : 6.1
TOTAL	10	1 : 4.3
TEACHERS' SALARIES: (ALL FUNDS)		63,774

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		100,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4452	5,563,216
SRP		0
SECONDARY	0.5906	5,683,690
LAND & IMPROVEMENTS		548
BUILDING & IMPROVEMENTS		9,472
FURNITURE, EQUIPMENT& VEHICLES		4,987
CONSTRUCTION IN PROGRESS		2,713

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	205,975	8,541	129,725	5,874	350,115
CAPITAL OUTLAY FUNDS	6,826	264	4,012	0	11,102
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	34,976	0	0	0	34,976
OTHER (See description)	0	0	1,058	4,116	5,174
TOTAL BY SOURCE	247,777	8,805	134,795	9,990	401,367
PERCENTAGE OF TOTAL REVENUES	61.7 %	2.2 %	33.6 %	2.5 %	100.0 %

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CHINLE UNIFIED SCHOOL DISTRICT 24

CTD: 010224 **Apache Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	3,355,923	18,180,642	0	18,467,194	17,970,824	3,565,941
CAPITAL OUTLAY FUND	(2,077,798)	4,910,345	0	8,125,000	4,080,783	(1,248,236)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	73,299	218,619	0	255,000	279,900	12,018
SCHOOL PLANT	159,201	15,779	0	0	0	174,980
FEDERAL PROJECTS	731,153	3,535,554	136,543	3,411,000	3,560,457	842,793
STATE PROJECTS	54,891	218,113	7,930	337,500	232,578	48,356
FOOD SERVICES	53,238	1,326,403	0	1,500,000	1,378,326	1,315
AUXILIARY OPERATIONS	25,120	128,403	7,733	100,000	119,824	41,432
UNEMPLOYMENT INSUR	0	0	0	100,000	0	0
OTHER	746,283	501,204	10,542	2,105,000	449,635	808,394
TOTAL	3,121,310	29,035,062	162,748	34,400,694	28,072,127	4,246,993
NOT INCLUDED ABOVE						
BOND BUILDING	124,433	0	0	150,000	124,433	0
INTERGOVERNMNTL AGRMNTS	0	0	0	5,000	0	0
INDIRECT COSTS	406,356	212,145	(10,542)	400,000	391,917	216,044

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,588.440	2,588.440	0.000	2,588.440
HIGH SCHOOL	991.096	1,002.650	12.700	1,015.350
TOTAL	3,579.536	3,591.090	12.700	3,603.790
1990-1991				
PSH & ELEM	2,663.875	2,663.875	0.000	2,663.875
HIGH SCHOOL	1,072.380	1,072.380	22.310	1,094.690
TOTAL	3,736.255	3,736.255	22.310	3,758.565
1991-1992				
PSH & ELEM	2,837.205	2,837.205	0.000	2,837.205
HIGH SCHOOL	1,160.200	1,160.200	21.210	1,181.410
TOTAL	3,997.405	3,997.405	21.210	4,018.615
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				4,661
RE-ENTRIES				38
TOTAL ENTRIES				4,699

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	75,000	87,743
SERIOUSLY EMOTIONALLY	36,000	79,662
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	27,000	31,668
MULTIPLE	27,000	40,078
MULTIPLE (SSI)	0	0
PHYSICALLY	70,000	69,038
LEARNING DISABLED	450,000	574,079
SPEECH / LANGUAGE	90,500	90,436
TRAINABLE MENTALLY	120,000	119,887
VISUALLY	18,000	21,363
PRESCH MOD DEVELOP DELAY	[illegible]	48,231
PRESCH SEV DEVELOP DELAY	[illegible]	1,640
- SUBTOTAL	914,500	1,163,825
GIFTED PROGRAMS	60,000	112,573
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	415,000	549,055
CAREER ED	0	0
- SUBTOTAL	475,000	661,628
TOTAL (INCL IN MAINT. & OPER.)	1,389,500	1,825,453

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	13	13
3	68	68
4	44	44
5	44	44
6	44	44
7	19	19
8	21	21
SUBTOTAL	253	253
9	7	7
10	4	4
11	2	2
12	2	2
SUBTOTAL	15	15
TOTAL KDG-12	268	268
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		90,218
9-12		22,355
ALL GRADES		112,573

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 : 174.7
TEACHERS	239	1 : 16.8
OTHER	22	1 : 182.7
SUBTOTAL	284	1 : 14.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 502.3
TEACHER AIDES	74	1 : 54.3
OTHER	227	1 : 17.7
SUBTOTAL	309	1 : 13.0
TOTAL	593	1 : 6.8
TEACHERS' SALARIES: (ALL FUNDS)		7,277,921

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	3,949,228
SRP		0
SECONDARY	5.3245	3,956,026
LAND & IMPROVEMENTS		191,287
BUILDING & IMPROVEMENTS		359,222
FURNITURE, EQUIPMENT& VEHICLES		2,061,327
CONSTRUCTION IN PROGRESS		233,075

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	304,077	781,094	13,142,228	3,953,242	18,180,641
CAPITAL OUTLAY FUNDS	(164,246)	58,792	1,015,799	4,000,000	4,910,345
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	218,619	0	0	0	218,619
OTHER (See description)	15,779	0	218,113	3,535,554	3,769,446
TOTAL BY SOURCE	374,229	839,886	14,376,140	11,488,796	27,079,051
PERCENTAGE OF TOTAL REVENUES	1.4 %	3.1 %	53.1 %	42.4 %	100.0 %

CONCHO ELEMENTARY DISTRICT 6

CTD: 010306 **Apache Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	53,059	1,056,305	0	1,076,117	1,075,769	33,595
CAPITAL OUTLAY FUND	28,704	49,150	0	43,832	20,607	57,247
ADJACENT WAYS	6	0	0	0	0	6
DEBT SERVICE	196,024	237,311	0	215,850	158,425	274,910
SCHOOL PLANT	18,501	1,208	0	0	0	19,709
FEDERAL PROJECTS	6,219	28,367	0	25,493	28,206	6,380
STATE PROJECTS	1,996	2,177	0	3,335	3,102	1,071
FOOD SERVICES	10,908	46,983	0	43,000	37,974	19,917
AUXILIARY OPERATIONS	6	849	0	300	850	5
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	747	3,976	0	846	704	4,019
TOTAL	316,170	1,426,326	0	1,408,773	1,325,637	416,859
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	169.101	170.540	0.000	170.540
HIGH SCHOOL	57.270	0.000	0.000	0.000
TOTAL	226.371	170.540	0.000	170.540
1990-1991				
PSH & ELEM	165.466	166.975	0.000	166.975
HIGH SCHOOL	52.417	0.000	0.000	0.000
TOTAL	217.883	166.975	0.000	166.975
1991-1992				
PSH & ELEM	168.980	171.065	0.000	171.065
HIGH SCHOOL	54.858	0.000	0.000	0.000
TOTAL	223.838	171.065	0.000	171.065

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	201
RE-ENTRIES	18
TOTAL ENTRIES	219

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	7,758	7,488
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	10,344	11,060
PHYSICALLY	0	0
LEARNING DISABLED	46,534	44,928
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	64,636	63,476
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	64,636	63,476

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	1	1
3	0	0
4	2	2
5	2	2
6	1	1
7	0	0
8	3	3
SUBTOTAL	10	10
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	10	10

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 171.1
TEACHERS	12	1 : 14.3
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 13.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 57.0
TEACHER AIDES	5	1 : 34.2
OTHER	6	1 : 28.5
SUBTOTAL	14	1 : 12.2
TOTAL	27	1 : 6.3
TEACHERS' SALARIES: (ALL FUNDS)		339,592

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		945,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1466	13,103,390
SRP		1,790,407
SECONDARY	1.5663	13,368,807
LAND & IMPROVEMENTS		210,454
BUILDING & IMPROVEMENTS		1,442,676
FURNITURE, EQUIPMENT& VEHICLES		349,159
CONSTRUCTION IN PROGRESS		10,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	553,703	31,458	469,808	1,336	1,056,305
CAPITAL OUTLAY FUNDS	15,613	1,656	31,881	0	49,150
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	237,311	0	0	0	237,311
OTHER (See description)	1,208	0	2,177	28,367	31,752
TOTAL BY SOURCE	807,835	33,114	503,866	29,703	1,374,518
PERCENTAGE OF TOTAL REVENUES	58.8 %	2.4 %	36.7 %	2.2 %	100.0 %

GANADO UNIFIED DISTRICT 20

CTD: 010220 Apache Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	2,327,440	10,281,199	(2,400,000)	9,459,169	9,390,890	817,749
CAPITAL OUTLAY FUND	5,051,107	413,582	0	6,865,986	5,453,954	10,735
ADJACENT WAYS	9,235	324	0	0	0	9,559
DEBT SERVICE	332,922	396,522	0	579,333	470,369	259,075
SCHOOL PLANT	36,396	1,501	0	5,000	0	37,897
FEDERAL PROJECTS	128,437	1,515,474	0	1,510,812	1,533,961	109,950
STATE PROJECTS	59,461	404,044	0	422,100	373,775	89,730
FOOD SERVICES	178,524	596,510	0	440,000	618,004	157,030
AUXILIARY OPERATIONS	8,339	69,510	0	40,000	70,859	6,990
UNEMPLOYMENT INSUR	27,348	975	0	10,000	0	28,323
OTHER	2,998,025	1,165,216	2,400,000	3,297,459	421,592	6,141,649
TOTAL	11,157,234	14,844,857	0	22,629,861	18,333,404	7,668,687
NOT INCLUDED ABOVE						
BOND BUILDING	559,156	617,111	0	565,000	16,004	1,160,263
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,127	405	0	40,000	405	1,127

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,195.805	1,187.855	0.000	1,187.855
HIGH SCHOOL	540.520	534.520	14.780	549.300
TOTAL	1,736.325	1,722.375	14.780	1,737.155
1990-1991				
PSH & ELEM	1,299.720	1,294.720	0.000	1,294.720
HIGH SCHOOL	537.567	532.460	32.910	565.370
TOTAL	1,837.287	1,827.180	32.910	1,860.090
1991-1992				
PSH & ELEM	1,274.305	1,271.905	0.000	1,271.905
HIGH SCHOOL	558.652	566.800	52.130	618.930
TOTAL	1,832.957	1,838.705	52.130	1,890.835

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,107
RE-ENTRIES	22
TOTAL ENTRIES	2,129

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	124,471	133,949
SERIOUSLY EMOTIONALLY	16,564	19,135
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	16,564	19,135
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	28,127	77,126
MULTIPLE (SSI)	0	0
PHYSICALLY	52,255	30,851
LEARNING DISABLED	385,013	408,226
SPEECH / LANGUAGE	55,683	57,407
TRAINABLE MENTALLY	109,809	92,562
VISUALLY	39,690	15,425
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	828,176	853,806
GIFTED PROGRAMS	37,275	5,127
BILINGUAL ED	47,828	37,678
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	132,602	108,268
CAREER ED	20,999	20,000
- SUBTOTAL	238,704	171,073
TOTAL (INCL IN MAINT. & OPER.)	1,066,880	1,024,879

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	30	30
3	6	6
4	20	20
5	20	20
6	49	49
7	23	23
8	18	18
SUBTOTAL	166	166
9	5	5
10	11	11
11	4	4
12	4	4
SUBTOTAL	24	24
TOTAL KDG-12	190	190

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 189.1
TEACHERS	123	1 : 15.4
OTHER	13	1 : 145.4
SUBTOTAL	146	1 : 13.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 378.2
TEACHER AIDES	56	1 : 33.8
OTHER	112	1 : 16.9
SUBTOTAL	173	1 : 10.9
TOTAL	319	1 : 5.9
TEACHERS' SALARIES: (ALL FUNDS)		3,612,906

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	426,287	395,440	5,885,547	3,573,925	10,281,199
CAPITAL OUTLAY FUNDS	(47,027)	25,241	351,233	84,135	413,582
ADJACENT WAYS	324	0	0	0	324
DEBT SERVICE	396,522	0	0	0	396,522
OTHER (See description)	1,501	0	404,044	1,515,474	1,921,019
TOTAL BY SOURCE	777,607	420,681	6,640,824	5,173,534	13,012,646
PERCENTAGE OF TOTAL REVENUES	6.0 %	3.2 %	51.0 %	39.8 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,940,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	6,377,508
SRP		0
SECONDARY	5.9863	6,381,039
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

McNARY SCHOOL DISTRICT 23

CTD: 010323 **Apache Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	195,282	477,623	0	542,460	533,878	139,027
CAPITAL OUTLAY FUND	40,277	38,819	0	30,700	29,715	49,381
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	13,450	868	0	12,400	0	14,318
FEDERAL PROJECTS	10,055	44,839	0	31,951	38,385	16,509
STATE PROJECTS	0	1,024	0	1,000	1,000	24
FOOD SERVICES	10,090	32,576	0	17,000	28,557	14,109
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	70,907	4,244	0	65,936	10,138	65,013
TOTAL	**340,061**	**599,993**	**0**	**701,447**	**641,673**	**298,381**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	71.000	71.000	0.000	71.000
HIGH SCHOOL	8.780	0.000	0.000	0.000
TOTAL	**79.780**	**71.000**	**0.000**	**71.000**
1990-1991				
PSH & ELEM	65.425	64.970	0.000	64.970
HIGH SCHOOL	9.270	0.000	0.000	0.000
TOTAL	**74.695**	**64.970**	**0.000**	**64.970**
1991-1992				
PSH & ELEM	76.700	76.700	0.000	76.700
HIGH SCHOOL	6.741	0.000	0.000	0.000
TOTAL	**83.441**	**76.700**	**0.000**	**76.700**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	87
RE-ENTRIES	2
TOTAL ENTRIES	89

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	8,000	4,484
SERIOUSLY EMOTIONALLY	0	2,242
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	2,000	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	1,000	0
LEARNING DISABLED	22,900	20,179
SPEECH / LANGUAGE	2,000	0
TRAINABLE MENTALLY	1,000	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**36,900**	**26,905**
GIFTED PROGRAMS	0	1,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**0**	**1,000**
TOTAL (INCL IN MAINT. & OPER.)	**36,900**	**27,905**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	1	1
1	1	1
2	1	1
3	0	0
4	0	0
5	1	1
6	0	0
7	1	1
8	0	0
SUBTOTAL	**5**	**5**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	5	5

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,000
9-12	0
ALL GRADES	**1,000**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	7	1 : 11.0
OTHER	0	1 : 0.0
SUBTOTAL	**7**	**1 : 11.0**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 19.2
TEACHER AIDES	4	1 : 19.2
OTHER	2	1 : 38.4
SUBTOTAL	**10**	**1 : 7.7**
TOTAL	**17**	**1 : 4.5**
TEACHERS' SALARIES: (ALL FUNDS)		156,112

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,889	14,244	239,020	218,470	477,623
CAPITAL OUTLAY FUNDS	2,653	909	15,257	20,000	38,819
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	868	0	1,024	44,839	46,731
TOTAL BY SOURCE	**9,410**	**15,153**	**255,301**	**283,309**	**563,173**
PERCENTAGE OF TOTAL REVENUES	1.7 %	2.7 %	45.3 %	50.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	0.0000	686,517
SRP		72,678
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

RED MESA UNIFIED DISTRICT 27

CTD: 010227 Apache Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,540,941	3,867,931	0	4,478,579	4,295,292	1,113,580
CAPITAL OUTLAY FUND	802,918	805,245	0	930,928	904,807	703,356
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	612,573	366,810	(324,444)	475,000	0	654,939
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	105,193	769,806	(25,029)	995,000	793,350	56,620
STATE PROJECTS	60,617	157,067	0	200,000	121,112	96,572
FOOD SERVICES	86,302	282,059	0	285,000	292,511	75,850
AUXILIARY OPERATIONS	0	0	0	50,000	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	316,555	359,186	0	630,000	198,956	476,785
TOTAL	3,525,099	6,608,104	(349,473)	8,044,507	6,606,026	3,177,702
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	62,164	2,488	25,029	50,000	0	89,681

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	433.757	443.525	0.000	443.525
HIGH SCHOOL	309.256	329.690	0.000	329.690
TOTAL	743.012	773.215	0.000	773.215
1990-1991				
PSH & ELEM	428.378	437.215	0.000	437.215
HIGH SCHOOL	247.701	260.810	0.000	260.810
TOTAL	676.079	698.025	0.000	698.025
1991-1992				
PSH & ELEM	416.787	430.055	0.000	430.055
HIGH SCHOOL	254.177	268.460	0.000	268.460
TOTAL	670.964	698.515	0.000	698.515

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	801
RE-ENTRIES	16
TOTAL ENTRIES	817

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	39,000	9,619
SERIOUSLY EMOTIONALLY	25,000	24,470
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	7,100	13,247
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	175,000	166,574
SPEECH / LANGUAGE	35,000	22,445
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	281,100	236,355
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	240,000	213,430
CAREER ED	5,000	3,381
- SUBTOTAL	245,000	216,811
TOTAL (INCL IN MAINT. & OPER.)	526,100	453,166

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 77.6
TEACHERS	60	1 : 11.6
OTHER	9	1 : 77.6
SUBTOTAL	78	1 : 9.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 139.7
TEACHER AIDES	19	1 : 36.8
OTHER	66	1 : 10.6
SUBTOTAL	90	1 : 7.8
TOTAL	168	1 : 4.2
TEACHERS' SALARIES: (ALL FUNDS)		1,386,324

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	54,489	158,604	2,580,271	1,074,567	3,867,931
CAPITAL OUTLAY FUNDS	35,468	34,816	530,891	204,071	805,246
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	366,810	0	0	0	366,810
OTHER (See description)	0	0	157,067	769,806	926,873
TOTAL BY SOURCE	456,767	193,420	3,268,229	2,048,444	5,966,860
PERCENTAGE OF TOTAL REVENUES	7.7 %	3.2 %	54.8 %	34.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	3,356,989
SRP		0
SECONDARY	10.1026	3,357,954
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

ROUND VALLEY UNIFIED DIST 10

CTD: 010210 Apache Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	22,011	7,118,276	0	7,451,835	7,298,605	(158,318)
CAPITAL OUTLAY FUND	(13,206)	356,993	0	330,000	329,356	14,431
ADJACENT WAYS	117,674	41,305	0	150,000	69,048	89,931
DEBT SERVICE	4,576,406	3,869,503	(7,577,709)	4,866,860	0	868,200
SCHOOL PLANT	45,952	4,623	0	40,000	0	50,575
FEDERAL PROJECTS	16,016	205,558	0	168,619	188,189	33,385
STATE PROJECTS	2,086	34,593	0	31,232	34,246	2,433
FOOD SERVICES	17,851	301,935	0	300,000	309,585	10,201
AUXILIARY OPERATIONS	0	0	0	125,000	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	38,862	36,211	0	66,500	44,079	30,994
TOTAL	4,823,652	11,968,997	(7,577,709)	13,530,046	8,273,108	941,832
NOT INCLUDED ABOVE						
BOND BUILDING	3,536,388	151,048	0	5,000,000	2,534,461	1,152,975
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,441.610	1,435.610	0.000	1,435.610
HIGH SCHOOL	442.630	442.630	21.190	463.820
TOTAL	1,884.240	1,878.240	21.190	1,899.430
1990-1991				
PSH & ELEM	1,378.920	1,373.320	0.000	1,373.320
HIGH SCHOOL	469.360	469.360	15.880	485.240
TOTAL	1,848.280	1,842.680	15.880	1,858.560
1991-1992				
PSH & ELEM	1,325.245	1,325.245	0.000	1,325.245
HIGH SCHOOL	489.300	489.300	14.600	503.900
TOTAL	1,814.545	1,814.545	14.600	1,829.145
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,868
RE-ENTRIES				68
TOTAL ENTRIES				1,936

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	34,449	32,340
SERIOUSLY EMOTIONALLY	83,042	77,400
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	1,800	1,800
OTHERHEALTH IMPAIRED	930	910
MULTIPLE	54,692	50,925
MULTIPLE (SSI)	0	0
PHYSICALLY	7,696	7,240
LEARNING DISABLED	311,024	292,556
SPEECH / LANGUAGE	28,177	26,310
TRAINABLE MENTALLY	12,000	11,550
VISUALLY	10,418	9,730
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	544,228	510,761
GIFTED PROGRAMS	217,375	180,300
BILINGUAL ED	11,500	11,200
REMEDIAL ED	35,000	34,600
VOCATIONAL & TECH ED	280,837	287,400
CAREER ED	0	0
- SUBTOTAL	544,712	513,500
TOTAL (INCL IN MAINT. & OPER.)	1,088,940	1,024,261

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	2	2
3	7	7
4	21	21
5	12	12
6	12	12
7	1	1
8	10	10
SUBTOTAL	66	66
9	22	22
10	6	6
11	3	3
12	6	6
SUBTOTAL	37	37
TOTAL KDG-12	103	103
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		168,300
9-12		12,000
ALL GRADES		180,300

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 203.2
TEACHERS	107	1 : 17.1
OTHER	8	1 : 228.6
SUBTOTAL	124	1 : 14.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 609.7
TEACHER AIDES	19	1 : 96.3
OTHER	57	1 : 32.1
SUBTOTAL	79	1 : 23.2
TOTAL	203	1 : 9.0
TEACHERS' SALARIES: (ALL FUNDS)		3,249,304

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		29,605,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0247	347,269,206
SRP		6,507
SECONDARY	1.2914	348,036,677
LAND & IMPROVEMENTS		2,724,070
BUILDING & IMPROVEMENTS		39,805,576
FURNITURE, EQUIPMENT& VEHICLES		2,446,646
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	7,087,986	5,664	23,423	1,203	7,118,276
CAPITAL OUTLAY FUNDS	356,162	51	780	0	356,993
ADJACENT WAYS	41,305	0	0	0	41,305
DEBT SERVICE	3,869,503	0	0	0	3,869,503
OTHER (See description)	4,623	0	34,593	205,558	244,774
TOTAL BY SOURCE	11,359,579	5,715	58,796	206,761	11,630,851
PERCENTAGE OF TOTAL REVENUES	97.7 %	0.0 %	0.5 %	1.8 %	100.0 %

SANDERS UNIFIED DISTRICT 18

CTD: 010218 **Apache Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(144,831)	3,579,569	0	4,691,994	4,408,382	(973,644)
CAPITAL OUTLAY FUND	139,393	636,032	0	745,081	744,705	30,720
ADJACENT WAYS	13	16	0	0	0	29
DEBT SERVICE	82,317	0	0	84,000	82,317	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	10,505	798,444	20,275	980,000	776,553	52,671
STATE PROJECTS	21,428	364,051	8,991	508,500	329,117	65,353
FOOD SERVICES	67,157	386,040	0	450,000	402,181	51,016
AUXILIARY OPERATIONS	0	0	0	30,000	0	0
UNEMPLOYMENT INSUR	26,661	573	0	30,000	18,303	8,931
OTHER	318,096	2,567,449	0	7,520,500	2,789,018	96,527
TOTAL	520,739	8,332,174	29,266	15,040,075	9,550,576	(668,397)
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	5,000	0	0
INDIRECT COSTS	4,356	3,087	0	50,000	450	6,993

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	604.253	606.570	0.000	606.570
HIGH SCHOOL	254.866	267.420	0.000	267.420
TOTAL	859.119	873.990	0.000	873.990
1990-1991				
PSH & ELEM	648.248	653.785	0.000	653.785
HIGH SCHOOL	236.672	239.960	0.000	239.960
TOTAL	884.920	893.745	0.000	893.745
1991-1992				
PSH & ELEM	722.085	729.580	0.000	729.580
HIGH SCHOOL	217.989	224.780	0.000	224.780
TOTAL	940.074	954.360	0.000	954.360
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,155
RE-ENTRIES				11
TOTAL ENTRIES				1,166

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	16,601	16,171
SERIOUSLY EMOTIONALLY	8,300	7,939
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	4,150	4,116
PHYSICALLY	4,150	4,116
LEARNING DISABLED	203,357	196,745
SPEECH / LANGUAGE	53,952	52,336
TRAINABLE MENTALLY	12,451	12,055
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	302,961	293,478
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	302,961	293,478

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 136.3
TEACHERS	72	1 : 13.3
OTHER	5	1 : 190.9
SUBTOTAL	84	1 : 11.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 190.9
TEACHER AIDES	22	1 : 43.4
OTHER	51	1 : 18.7
SUBTOTAL	78	1 : 12.2
TOTAL	162	1 : 5.9
TEACHERS' SALARIES: (ALL FUNDS)		1,964,561

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.9541	12,217,014
SRP		1,763,851
SECONDARY	1.1346	12,457,663
LAND & IMPROVEMENTS		590,078
BUILDING & IMPROVEMENTS		10,211,744
FURNITURE, EQUIPMENT& VEHICLES		2,929,508
CONSTRUCTION IN PROGRESS		79,910

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	130,224	140,684	1,859,870	1,448,791	3,579,569
CAPITAL OUTLAY FUNDS	115,256	10,589	139,990	370,198	636,032
ADJACENT WAYS	16	0	0	0	16
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	364,051	798,444	1,162,495
TOTAL BY SOURCE	245,495	151,273	2,363,911	2,617,433	5,378,112
PERCENTAGE OF TOTAL REVENUES	4.6 %	2.8 %	44.0 %	48.7 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

ST. JOHNS UNIFIED DISTRICT 1

CTD: 010201

Apache Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	630,542	5,252,248	0	5,099,463	4,960,284	922,506
CAPITAL OUTLAY FUND	1,003,856	508,355	0	450,000	450,000	1,062,211
ADJACENT WAYS	104,570	6,891	0	100,000	0	111,461
DEBT SERVICE	1,586,144	403,510	527,698	880,000	1,092,727	1,424,625
SCHOOL PLANT	25,661	1,664	0	0	0	27,325
FEDERAL PROJECTS	35,538	192,687	0	197,045	185,146	43,079
STATE PROJECTS	3,946	7,893	0	7,921	4,502	7,337
FOOD SERVICES	96,398	261,415	0	295,000	268,303	89,510
AUXILIARY OPERATIONS	0	3,215	0	45,000	3,200	15
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	38,857	37,255	0	48,400	38,756	37,356
TOTAL	3,525,512	6,675,133	527,698	7,122,849	7,002,918	3,725,425
NOT INCLUDED ABOVE						
BOND BUILDING	338,358	0	0	339,000	0	338,358
INTERGOVERNMNTL AGRMNTS	44	40	0	0	0	84
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	915.635	909.895	0.000	909.895
HIGH SCHOOL	368.240	368.240	50.760	419.000
TOTAL	1,283.875	1,278.135	50.760	1,328.895
1990-1991				
PSH & ELEM	895.445	889.445	0.000	889.445
HIGH SCHOOL	358.660	358.660	47.750	406.410
TOTAL	1,254.105	1,248.105	47.750	1,295.855
1991-1992				
PSH & ELEM	824.930	824.930	0.000	824.930
HIGH SCHOOL	366.060	366.060	51.100	417.160
TOTAL	1,190.990	1,190.990	51.100	1,242.090

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,402
RE-ENTRIES	62
TOTAL ENTRIES	1,464

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	27,817	16,842
SERIOUSLY EMOTIONALLY	22,253	16,842
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	7,881	5,016
OTHER HEALTH IMPAIRED	4,636	2,508
MULTIPLE	0	2,508
MULTIPLE (SSI)	8,345	7,166
PHYSICALLY	5,563	2,508
LEARNING DISABLED	311,082	210,692
SPEECH / LANGUAGE	71,396	84,564
TRAINABLE MENTALLY	4,637	7,166
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	2,508
- SUBTOTAL	463,610	358,320
GIFTED PROGRAMS	9,000	0
BILINGUAL ED	0	52,417
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	170,333	226,593
CAREER ED	0	0
- SUBTOTAL	179,333	279,010
TOTAL (INCL IN MAINT. & OPER.)	642,943	637,330

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 177.4
TEACHERS	73	1 : 17.0
OTHER	5	1 : 248.4
SUBTOTAL	85	1 : 14.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 414.0
TEACHER AIDES	17	1 : 73.1
OTHER	42	1 : 29.6
SUBTOTAL	62	1 : 20.0
TOTAL	147	1 : 8.4
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,505,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8744	30,540,988
SRP		148,192,452
SECONDARY	0.7028	30,701,643
LAND & IMPROVEMENTS		3,604,413
BUILDING & IMPROVEMENTS		20,170,173
FURNITURE, EQUIPMENT& VEHICLES		2,749,585
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,235,592	1,876	4,089	10,691	5,252,248
CAPITAL OUTLAY FUNDS	508,206	38	111	0	508,355
ADJACENT WAYS	6,891	0	0	0	6,891
DEBT SERVICE	403,510	0	0	0	403,510
OTHER (See description)	1,664	0	7,893	192,687	202,244
TOTAL BY SOURCE	6,155,863	1,914	12,093	203,378	6,373,248
PERCENTAGE OF TOTAL REVENUES	96.6 %	0.0 %	0.2 %	3.2 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

VERNON SCHOOL DISTRICT 9 CTD: 010309 Apache Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(12,953)	306,530	0	306,854	292,019	1,558
CAPITAL OUTLAY FUND	25,261	42,334	0	68,200	62,521	5,074
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	47,457	32,125	0	29,308	31,198	48,384
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,662	6,655	0	7,389	7,603	1,714
STATE PROJECTS	0	2,024	0	2,000	1,289	735
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	62,427	389,668	0	413,751	394,630	57,465
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	43.620	32.365	0.000	32.365
HIGH SCHOOL	18.390	0.000	0.000	0.000
TOTAL	62.010	32.365	0.000	32.365
1990-1991				
PSH & ELEM	47.060	36.200	0.000	36.200
HIGH SCHOOL	19.720	0.000	0.000	0.000
TOTAL	66.780	36.200	0.000	36.200
1991-1992				
PSH & ELEM	44.965	35.125	0.000	35.125
HIGH SCHOOL	17.845	0.000	0.000	0.000
TOTAL	62.810	35.125	0.000	35.125

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	41
RE-ENTRIES	4
TOTAL ENTRIES	45

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	21,832	14,578
PHYSICALLY	0	0
LEARNING DISABLED	0	500
SPEECH / LANGUAGE	0	660
TRAINABLE MENTALLY	15,745	16,459
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	37,577	32,197
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	37,577	32,197

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	2	0
4	1	0
5	0	0
6	1	0
7	0	0
8	0	0
SUBTOTAL	4	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	4	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	796
9-12	0
ALL GRADES	796

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 35.1
TEACHERS	3	1 : 11.7
OTHER	0	1 : 0.0
SUBTOTAL	4	1 : 8.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 35.1
TEACHER AIDES	2	1 : 17.6
OTHER	2	1 : 17.6
SUBTOTAL	5	1 : 7.0
TOTAL	9	1 : 3.9
TEACHERS' SALARIES: (ALL FUNDS)		90,165

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		43,750
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4509	5,867,002
SRP		0
SECONDARY	0.5214	6,172,548
LAND & IMPROVEMENTS		25,000
BUILDING & IMPROVEMENTS		203,000
FURNITURE, EQUIPMENT& VEHICLES		150,000
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	140,633	7,955	122,972	34,969	306,529
CAPITAL OUTLAY FUNDS	35,359	331	5,124	1,519	42,333
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	32,125	0	0	0	32,125
OTHER (See description)	0	0	2,024	6,655	8,679
TOTAL BY SOURCE	208,117	8,286	130,120	43,143	389,666
PERCENTAGE OF TOTAL REVENUES	53.4 %	2.1 %	33.4 %	11.1 %	100.0 %

WINDOW ROCK UNIFIED DISTRICT 8

CTD: 010208 **Apache Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(216,212)	14,839,667	0	14,314,368	14,305,183	318,272
CAPITAL OUTLAY FUND	1,673,869	944,874	0	3,713,034	2,063,436	555,307
ADJACENT WAYS	28,378	4,136	0	5,000	15,124	17,390
DEBT SERVICE	116,270	39,522	0	0	0	155,792
SCHOOL PLANT	0	26,962	0	0	0	26,962
FEDERAL PROJECTS	(42,638)	1,653,094	0	1,621,320	1,601,953	8,503
STATE PROJECTS	374	53,942	0	75,370	43,925	10,391
FOOD SERVICES	89,475	911,062	28,140	1,200,000	1,061,265	(32,588)
AUXILIARY OPERATIONS	51,093	122,673	0	100,000	145,805	27,961
UNEMPLOYMENT INSUR	0	0	0	50,000	0	0
OTHER	402,581	1,941,313	41,500	3,865,000	1,706,600	678,794
TOTAL	2,103,190	20,537,245	69,640	24,944,092	20,943,291	1,766,784
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	100,000	0	0
INDIRECT COSTS	793	259	0	100,000	0	1,052

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,141.465	2,132.495	0.000	2,132.495
HIGH SCHOOL	753.499	759.980	0.000	759.980
TOTAL	2,894.964	2,892.475	0.000	2,892.475
1990-1991				
PSH & ELEM	2,220.758	2,217.825	0.000	2,217.825
HIGH SCHOOL	679.331	688.550	0.000	688.550
TOTAL	2,900.089	2,906.375	0.000	2,906.375
1991-1992				
PSH & ELEM	2,248.716	2,236.195	0.000	2,236.195
HIGH SCHOOL	769.623	781.170	0.000	781.170
TOTAL	3,018.339	3,017.365	0.000	3,017.365
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				3,436
RE-ENTRIES				108
TOTAL ENTRIES				3,542

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	117,810	0
SERIOUSLY EMOTIONALLY	83,160	0
SERIOUS EMOTIONALLY-PRIVATE	21,331	0
HEARING	16,306	0
OTHER HEALTH IMPAIRED	6,930	0
MULTIPLE	36,965	0
MULTIPLE (SSI)	28,267	0
PHYSICALLY	16,715	0
LEARNING DISABLED	962,796	0
SPEECH / LANGUAGE	166,320	0
TRAINABLE MENTALLY	72,211	0
VISUALLY	20,291	0
PRESCH MOD DEVELOP DELAY	13,860	0
PRESCH SEV DEVELOP DELAY	13,860	0
- SUBTOTAL	1,576,822	0
GIFTED PROGRAMS	100,000	0
BILINGUAL ED	90,000	0
REMEDIAL ED	30,000	0
VOCATIONAL & TECH ED	325,000	0
CAREER ED	0	0
- SUBTOTAL	545,000	0
TOTAL (INCL IN MAINT. & OPER.)	2,121,822	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	17	0
3	14	0
4	20	0
5	24	0
6	37	0
7	26	0
8	34	0
SUBTOTAL	172	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	172	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	190,351	574,300	8,353,831	5,721,185	14,839,667
CAPITAL OUTLAY FUNDS	272,539	43,227	629,108	0	944,874
ADJACENT WAYS	4,136	0	0	0	4,136
DEBT SERVICE	39,522	0	0	0	39,522
OTHER (See description)	26,962	0	53,942	1,653,094	1,733,998
TOTAL BY SOURCE	533,510	617,527	9,036,881	7,374,279	17,582,197
PERCENTAGE OF TOTAL REVENUES	3.0 %	3.5 %	51.5 %	42.0 %	100.0 %

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 : 167.6
TEACHERS	194	1 : 15.6
OTHER	21	1 : 143.7
SUBTOTAL	233	1 : 13.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 377.2
TEACHER AIDES	43	1 : 70.2
OTHER	141	1 : 21.4
SUBTOTAL	192	1 : 15.7
TOTAL	425	1 : 7.1
TEACHERS' SALARIES: (ALL FUNDS)		5,368,955

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7282	8,300,600
SRP		0
SECONDARY	0.0000	8,356,031
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

BEST COPY AVAILABLE

APACHE COUNTY

County: 01

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	7,783,807	65,310,105	(2,400,000)	66,265,257	64,854,403	5,839,509
CAPITAL OUTLAY FUND	6,681,082	8,716,831	0	21,324,614	14,160,515	1,237,398
ADJACENT WAYS	259,908	52,672	0	255,000	104,172	208,408
DEBT SERVICE	7,853,917	5,598,898	(7,374,455)	7,418,336	2,147,371	3,730,989
SCHOOL PLANT	299,161	52,805	0	57,400	0	351,766
FEDERAL PROJECTS	1,006,295	8,754,594	131,789	8,949,329	8,720,186	1,172,492
STATE PROJECTS	204,799	1,245,986	16,921	1,590,656	1,145,396	322,310
FOOD SERVICES	609,943	4,144,983	28,140	4,530,000	4,396,706	386,360
AUXILIARY OPERATIONS	84,558	324,650	7,733	490,300	340,538	76,403
UNEMPLOYMENT INSUR	54,009	1,548	0	190,000	18,303	37,254
OTHER	4,930,913	6,615,054	2,452,042	17,599,641	5,659,478	8,339,531
TOTAL	29,568,392	100,818,925	(7,137,830)	128,668,535	101,547,068	21,702,420
NOT INCLUDED ABOVE						
BOND BUILDING	4,569,011	766,191	0	5,054,700	2,675,522	2,651,680
INTERGOVERNMNTL AGRMNTS	44	40	0	110,000	0	84
INDIRECT COSTS	474,798	218,384	14,487	640,000	392,772	314,897

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	450,906	308,836
SERIOUSLY EMOTIONALLY	274,319	227,690
SERIOUS EMOTIONALLY-PRIVATE	21,331	0
HEARING	44,551	25,951
OTHER HEALTH IMPAIRED	36,496	35,086
MULTIPLE	153,884	183,884
MULTIPLE (SSI)	72,938	36,920
PHYSICALLY	157,379	113,753
LEARNING DISABLED	2,871,206	1,917,179
SPEECH / LANGUAGE	503,028	334,158
TRAINABLE MENTALLY	347,853	259,669
VISUALLY	89,399	46,518
PRESCH MOD DEVELOP DELAY	13,860	48,231
PRESCH SEV DEVELOP DELAY	13,860	4,148
- SUBTOTAL	5,054,010	3,541,823
GIFTED PROGRAMS	423,650	299,000
BILINGUAL ED	149,328	101,295
REMEDIAL ED	65,000	34,800
VOCATIONAL & TECH ED	1,563,772	1,384,746
CAREER ED	25,999	23,381
- SUBTOTAL	2,227,749	1,843,022
TOTAL (INCL IN MAINT. & OPER.)	7,281,759	5,384,845

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	1	1
1	3	3
2	64	47
3	97	81
4	108	87
5	103	79
6	144	106
7	70	44
8	86	52
SUBTOTAL	676	500
9	34	34
10	21	21
11	9	9
12	12	12
SUBTOTAL	76	76
TOTAL KDG-12	752	576

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	260,314
9-12	34,355
ALL GRADES	294,669

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	14,335,206	2,119,860	32,810,784	16,044,253	65,310,103
CAPITAL OUTLAY FUNDS	1,136,808	175,914	2,724,186	4,679,923	8,716,831
ADJACENT WAYS	52,672	0	0	0	52,672
DEBT SERVICE	5,598,898	0	0	0	5,598,898
OTHER (See description)	52,605	0	1,245,986	8,754,594	10,053,185
TOTAL BY SOURCE	21,176,189	2,295,774	36,780,956	29,478,770	89,731,689
PERCENTAGE OF TOTAL REVENUES	23.6 %	2.6 %	41.0 %	32.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	9,656.231	9,630.600	0.000	9,630.600
HIGH SCHOOL	3,763.938	3,705.130	99.430	3,804.560
TOTAL	13,420.169	13,335.730	99.430	13,435.160
1990-1991				
PSH & ELEM	9,853.235	9,838.270	0.000	9,838.270
HIGH SCHOOL	3,697.958	3,622.180	118.850	3,741.030
TOTAL	13,551.193	13,460.450	118.850	13,579.300
1991-1992				
PSH & ELEM	9,982.883	9,980.970	0.000	9,980.970
HIGH SCHOOL	3,909.045	3,856.770	139.040	3,995.810
TOTAL	13,891.928	13,837.740	139.040	13,976.780

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	15,810
RE-ENTRIES	348
TOTAL ENTRIES	16,158

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	85	1 : 164.4
TEACHERS	893	1 : 15.7
OTHER	83	1 : 168.4
SUBTOTAL	1,061	1 : 13.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	47	1 : 297.4
TEACHER AIDES	265	1 : 52.7
OTHER	707	1 : 19.8
SUBTOTAL	1,019	1 : 13.7
TOTAL	2,080	1 : 6.7
TEACHERS' SALARIES: (ALL FUNDS)		23,529,614

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		37,138,750
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	437,251,660
SRP		151,825,895
SECONDARY	0.0000	438,494,278
LAND & IMPROVEMENTS		7,345,850
BUILDING & IMPROVEMENTS		72,202,065
FURNITURE, EQUIPMENT& VEHICLES		10,691,192
CONSTRUCTION IN PROGRESS		325,698

APACHE SCHOOL DISTRICT 42

CTD: 020342

Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	35,495	99,666	0	114,350	90,356	44,805
CAPITAL OUTLAY FUND	21,473	11,545	0	15,800	2,476	30,542
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	26,013	33,252	(33,252)
STATE PROJECTS	0	0	0	1,000	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	56,968	111,211	0	157,163	126,084	42,095
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	20.470	20.470	0.000	20.470
HIGH SCHOOL	3.535	0.000	0.000	0.000
TOTAL	24.005	20.470	0.000	20.470
1990-1991				
PSH & ELEM	19.990	19.990	0.000	19.990
HIGH SCHOOL	4.540	0.000	0.000	0.000
TOTAL	24.530	19.990	0.000	19.990
1991-1992				
PSH & ELEM	17.570	17.570	0.000	17.570
HIGH SCHOOL	2.905	0.000	0.000	0.000
TOTAL	20.475	17.570	0.000	17.570

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	20
RE-ENTRIES	0
TOTAL ENTRIES	20

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	7,200	6,604
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	7,200	6,604
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	7,200	6,604

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	2	1 : 8.8
OTHER	0	1 : 0.0
SUBTOTAL	2	1 : 8.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	4	1 : 4.4
SUBTOTAL	4	1 : 4.4
TOTAL	6	1 : 2.9
TEACHERS' SALARIES: (ALL FUNDS)		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	589	3,545	95,532	0	99,666
CAPITAL OUTLAY FUNDS	293	399	10,853	0	11,545
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	882	3,944	106,385	0	111,211
PERCENTAGE OF TOTAL REVENUES	0.8 %	3.5 %	95.7 %	0.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	1,310,857
SRP		0
SECONDARY	0.0000	1,325,864
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

ASH CREEK SCHOOL DISTRICT 53

CTD: 020453 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES...... BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	40,194	358,225	0	403,584	341,557	56,862
CAPITAL OUTLAY FUND	(5,547)	50,613	0	34,103	32,902	12,164
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,359	31,153	0	17,737	29,008	5,504
STATE PROJECTS	445	8,633	0	37,507	9,077	1
FOOD SERVICES	6,219	24,416	(152)	4,000	21,441	9,042
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	52	2,201	0	50	2,200	53
TOTAL	44,722	475,241	(152)	496,981	436,165	83,626
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	159	144	0	0	0	303

	STATE AID ADM (RESIDENT)	ATTENDING ADM ...... RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	41.738	41.985	0.000	41.985
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	41.738	41.985	0.000	41.985
1990-1991				
PSH & ELEM	61.990	61.990	0.000	61.990
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	61.990	61.990	0.000	61.990
1991-1992				
PSH & ELEM	71.430	71.430	0.000	71.430
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	71.430	71.430	0.000	71.430

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	77
RE-ENTRIES	1
TOTAL ENTRIES	78

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	5,060	5,060
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	500	100
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	10,718	0
SPEECH / LANGUAGE	5,703	10,718
TRAINABLE MENTALLY	0	3,275
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	21,981	19,153
GIFTED PROGRAMS	2,200	0
BILINGUAL ED	2,200	1,200
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	4,400	1,200
TOTAL (INCL IN MAINT. & OPER.)	26,381	20,353

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 71.4
TEACHERS	6	1 : 11.9
OTHER	0	1 : 0.0
SUBTOTAL	7	1 : 10.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 71.4
TEACHER AIDES	1	1 : 71.4
OTHER	4	1 : 17.9
SUBTOTAL	6	1 : 11.9
TOTAL	13	1 : 5.5
TEACHERS' SALARIES: (ALL FUNDS)		130,061

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1315	3,805,826
SRP		0
SECONDARY	0.0000	3,670,942
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	122,406	7,286	228,533	0	358,225
CAPITAL OUTLAY FUNDS	31,435	625	18,553	0	50,613
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	8,633	31,153	39,786
TOTAL BY SOURCE	153,841	7,911	255,719	31,153	448,824
PERCENTAGE OF TOTAL REVENUES	34.3 %	1.8 %	57.0 %	6.9 %	100.0 %

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BENSON SCHOOL DISTRICT 9

CTD: 020409

Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(230,728)	2,475,771	0	2,409,070	2,335,206	(90,163)
CAPITAL OUTLAY FUND	665,621	319,733	0	316,500	119,275	866,079
ADJACENT WAYS	25,359	956	0	29,900	0	26,315
DEBT SERVICE	140,753	332,821	0	350,000	298,744	174,830
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	11,621	58,854	0	180,000	52,356	18,119
STATE PROJECTS	1,521	2,572	0	6,500	2,898	1,195
FOOD SERVICES	23,182	159,625	0	250,000	172,468	10,339
AUXILIARY OPERATIONS	0	0	0	7,500	0	0
UNEMPLOYMENT INSUR	35,059	2,058	0	3,000	0	37,117
OTHER	3,898	1,888	0	3,730	913	4,873
TOTAL	676,286	3,354,278	0	3,556,200	2,981,860	1,048,704
NOT INCLUDED ABOVE						
BOND BUILDING	98,738	0	0	500,000	20,522	78,216
INTERGOVERNMNTL AGRMNTS	28,796	35,980	0	35,000	38,404	26,372
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	727.660	727.660	29.600	757.260
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	727.660	727.660	29.600	757.260
1990-1991				
PSH & ELEM	730.090	730.090	0.000	730.090
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	730.090	730.090	0.000	730.090
1991-1992				
PSH & ELEM	721.950	721.950	1.680	723.630
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	721.950	721.950	1.680	723.630
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				799
RE-ENTRIES				54
TOTAL ENTRIES				853

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	11,501
SERIOUSLY EMOTIONALLY	0	11,501
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	8,200	5,751
OTHER HEALTH IMPAIRED	0	5,751
MULTIPLE	15,967	11,501
MULTIPLE (SSI)	35,821	0
PHYSICALLY	0	0
LEARNING DISABLED	138,523	175,394
SPEECH / LANGUAGE	25,791	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	5,751
PRESCH SEV DEVELOP DELAY	0	2,875
- SUBTOTAL	224,302	230,025
GIFTED PROGRAMS	13,649	51
BILINGUAL ED	11,967	8,251
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	25,616	8,302
TOTAL (INCL IN MAINT. & OPER.)	249,918	238,327

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	8	8
2	16	16
3	13	13
4	12	12
5	0	0
6	0	0
7	1	1
8	2	2
SUBTOTAL	52	52
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	52	52
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		51
9-12		0
ALL GRADES		51

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 241.2
TEACHERS	41	1 : 17.6
OTHER	2	1 : 361.8
SUBTOTAL	46	1 : 15.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 241.2
TEACHER AIDES	6	1 : 120.6
OTHER	24	1 : 30.2
SUBTOTAL	33	1 : 21.9
TOTAL	79	1 : 9.2
TEACHERS' SALARIES: (ALL FUNDS)		1,241,478

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,076,956
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1801	27,487,277
SFP		0
SECONDARY	1.1740	27,778,741
LAND & IMPROVEMENTS		65,132
BUILDING & IMPROVEMENTS		1,002,070
FURNITURE, EQUIPMENT & VEHICLES		189,678
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	612,111	66,834	1,796,826	0	2,475,771
CAPITAL OUTLAY FUNDS	174,209	4,396	141,129	0	319,734
ADJACENT WAYS	956	0	0	0	956
DEBT SERVICE	332,821	0	0	0	332,821
OTHER (See description)	0	0	2,572	58,854	61,426
TOTAL BY SOURCE	1,120,097	71,230	1,940,527	58,854	3,190,706
PERCENTAGE OF TOTAL REVENUES	35.1 %	2.2 %	60.8 %	1.8 %	100.0 %

BENSON UHS DISTRICT 9

CTD: 020509

Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(123,405)	1,625,760	0	1,573,075	1,528,093	(25,738)
CAPITAL OUTLAY FUND	184,690	100,008	0	135,200	98,658	186,040
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	150,839	299,845	0	350,000	319,175	131,509
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	34,175	295,091	0	216,976	262,021	67,245
STATE PROJECTS	6,107	29,965	0	27,500	31,055	5,017
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	25,000	0	0
UNEMPLOYMENT INSUR	22,658	1,541	0	9,000	0	24,199
OTHER	8,027	19,292	0	16,230	25,791	1,528
TOTAL	283,091	2,371,502	0	2,352,981	2,264,793	389,800
NOT INCLUDED ABOVE						
BOND BUILDING	92,590	0	0	500,000	61,565	31,025
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	341.030	339.030	22.400	361.430
TOTAL	341.030	339.030	22.400	361.430
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	334.220	333.950	19.020	352.970
TOTAL	334.220	333.950	19.020	352.970
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	331.350	331.350	19.850	351.200
TOTAL	331.350	331.350	19.850	351.200
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				377
RE-ENTRIES				31
TOTAL ENTRIES				408

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	3,068
SERIOUSLY EMOTIONALLY	0	6,135
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	26,240	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	3,068
LEARNING DISABLED	107,190	76,648
SPEECH / LANGUAGE	10,976	0
TRAINABLE MENTALLY	12,000	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	156,406	88,919
GIFTED PROGRAMS	2,700	199
BILINGUAL ED	1,000	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	165,311	212,319
CAREER ED	0	0
- SUBTOTAL	169,011	212,518
TOTAL (INCL IN MAINT. & OPER.)	325,417	301,437

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		199
ALL GRADES		199

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 175.6
TEACHERS	24	1 : 14.6
OTHER	6	1 : 58.5
SUBTOTAL	32	1 : 11.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 351.2
TEACHER AIDES	1	1 : 351.2
OTHER	14	1 : 25.1
SUBTOTAL	16	1 : 22.0
TOTAL	48	1 : 7.3
TEACHERS' SALARIES: (ALL FUNDS)		788,201

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	759,590	30,763	835,407	0	1,625,760
CAPITAL OUTLAY FUNDS	54,249	1,469	44,290	0	100,008
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	299,845	0	0	0	299,845
OTHER (See description)	0	0	29,965	295,091	325,056
TOTAL BY SOURCE	1,113,684	32,232	909,662	295,091	2,350,669
PERCENTAGE OF TOTAL REVENUES	47.4 %	1.4 %	38.7 %	12.6 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,565,922
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6498	29,590,592
SRP		0
SECONDARY	0.9855	29,911,558
LAND & IMPROVEMENTS		64,838
BUILDING & IMPROVEMENTS		486,698
FURNITURE, EQUIPMENT& VEHICLES		397,955
CONSTRUCTION IN PROGRESS		0

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BISBEE UNIFIED DISTRICT 2

CTD: 020202 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	254,214	4,737,414	0	4,965,707	4,844,012	147,616
CAPITAL OUTLAY FUND	272,258	436,555	0	473,112	401,078	307,735
ADJACENT WAYS	4,384	988	0	3,500	0	5,372
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	55,582	13,306	0	35,000	1,170	67,718
FEDERAL PROJECTS	74,246	398,883	0	353,307	371,613	101,516
STATE PROJECTS	10,593	34,669	0	46,296	29,439	15,823
FOOD SERVICES	74,962	325,414	0	350,000	324,247	76,129
AUXILIARY OPERATIONS	1,342	22,429	0	20,000	20,275	3,496
UNEMPLOYMENT INSUR	29,680	5,493	0	30,000	7	35,166
OTHER	22,625	31,885	0	38,500	16,350	38,160
TOTAL	799,886	6,007,036	0	6,315,422	6,008,191	798,731
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	447	23	0	0	0	470

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	908.975	908.595	0.000	908.595
HIGH SCHOOL	308.430	308.430	125.028	433.458
TOTAL	1,217.405	1,217.025	125.028	1,342.053
1990-1991				
PSH & ELEM	907.125	907.125	0.000	907.125
HIGH SCHOOL	303.730	303.730	129.885	433.615
TOTAL	1,210.855	1,210.855	129.885	1,340.740
1991-1992				
PSH & ELEM	904.070	904.070	0.000	904.070
HIGH SCHOOL	296.396	314.560	117.180	431.740
TOTAL	1,200.466	1,218.630	117.180	1,335.810

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,473
RE-ENTRIES	84
TOTAL ENTRIES	1,557

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	33,235	23,177
SERIOUSLY EMOTIONALLY	7,889	9,104
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	184,071	181,180
SPEECH / LANGUAGE	24,144	27,002
TRAINABLE MENTALLY	30,680	21,260
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	8,000	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	287,799	281,723
GIFTED PROGRAMS	18,037	18,506
BILINGUAL ED	197,490	219,718
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	169,921	162,105
CAREER ED	0	0
- SUBTOTAL	385,448	400,329
TOTAL (INCL IN MAINT. & OPER.)	673,247	682,052

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	10	10
3	8	8
4	9	9
5	16	16
6	8	8
7	19	19
8	14	14
SUBTOTAL	84	84
9	14	14
10	9	9
11	4	4
12	4	4
SUBTOTAL	31	31
TOTAL KDG-12	115	115

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	18,506
9-12	0
ALL GRADES	18,506

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 222.6
TEACHERS	72	1 : 18.6
OTHER	10	1 : 133.6
SUBTOTAL	88	1 : 15.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 222.6
TEACHER AIDES	19	1 : 70.3
OTHER	46	1 : 29.0
SUBTOTAL	71	1 : 18.8
TOTAL	159	1 : 8.4
TEACHERS' SALARIES: (ALL FUNDS)		2,088,382

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,411,733	114,045	3,211,636	0	4,737,414
CAPITAL OUTLAY FUNDS	54,586	13,482	368,487	0	436,555
ADJACENT WAYS	757	0	231	0	988
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	13,306	0	34,669	398,883	446,858
TOTAL BY SOURCE	1,480,382	127,527	3,615,023	398,883	5,621,815
PERCENTAGE OF TOTAL REVENUES	26.3 %	2.3 %	64.3 %	7.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4242	19,570,527
SRP		0
SECONDARY	0.9332	20,574,618
LAND & IMPROVEMENTS		618,203
BUILDING & IMPROVEMENTS		8,878,114
FURNITURE, EQUIPMENT& VEHICLES		2,195,189
CONSTRUCTION IN PROGRESS		0

BOWIE UNIFIED DISTRICT 14

CTD: 020214 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	38,280	780,551	0	836,737	769,060	49,771
CAPITAL OUTLAY FUND	(2,933)	80,036	0	76,745	60,382	16,721
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	66,126	72,548	0	72,325	58,300	80,374
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,820	11,141	0	16,222	11,304	3,657
STATE PROJECTS	2,163	284	0	4,042	131	2,316
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	3,295	874	0	2,569	0	4,169
TOTAL	110,751	945,434	0	1,008,660	899,177	157,008
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	81.745	81.745	0.000	81.745
HIGH SCHOOL	31.662	31.780	0.000	31.780
TOTAL	113.407	113.525	0.000	113.525
1990-1991				
PSH & ELEM	96.312	98.570	0.000	98.570
HIGH SCHOOL	39.214	42.720	0.000	42.720
TOTAL	135.526	141.290	0.000	141.290
1991-1992				
PSH & ELEM	87.111	89.175	0.000	89.175
HIGH SCHOOL	43.720	47.070	0.000	47.070
TOTAL	130.831	136.245	0.000	136.245
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				164
RE-ENTRIES				16
TOTAL ENTRIES				180

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	6,075	5,610
SERIOUSLY EMOTIONALLY	2,000	1,530
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	25,913	24,480
SPEECH / LANGUAGE	4,500	4,080
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	38,488	35,700
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	16,243	15,300
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	16,243	15,300
TOTAL (INCL IN MAINT. & OPER.)	54,731	51,000

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 136.2
TEACHERS	14	1 : 9.7
OTHER	0	1 : 0.0
SUBTOTAL	15	1 : 9.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 136.2
TEACHER AIDES	3	1 : 45.4
OTHER	9	1 : 15.1
SUBTOTAL	13	1 : 10.5
TOTAL	28	1 : 4.9
TEACHERS' SALARIES: (ALL FUNDS)		292,255

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		288,750
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	8.3865	7,065,042
SRP		0
SECONDARY	1.0461	7,169,813
LAND & IMPROVEMENTS		169,069
BUILDING & IMPROVEMENTS		2,914,920
FURNITURE, EQUIPMENT& VEHICLES		651,619
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	513,854	9,433	257,264	0	780,551
CAPITAL OUTLAY FUNDS	50,830	1,048	28,158	0	80,036
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	72,548	0	0	0	72,548
OTHER (See description)	0	0	284	11,141	11,425
TOTAL BY SOURCE	637,232	10,481	285,708	11,141	944,560
PERCENTAGE OF TOTAL REVENUES	67.5 %	1.1 %	30.2 %	1.2 %	100.0 %

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COCHISE SCHOOL DISTRICT 26

CTD: 020326 **Cochise·Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	121,336	668,973	0	785,199	620,506	169,803
CAPITAL OUTLAY FUND	650,741	33,089	0	130,582	129,878	553,952
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	1,447	11,509	0	0	12,287	669
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	773,524	713,571	0	915,781	762,671	724,424
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	50.420	49.420	0.000	49.420
HIGH SCHOOL	9.000	0.000	0.000	0.000
TOTAL	59.420	49.420	0.000	49.420
1990-1991				
PSH & ELEM	52.440	52.440	0.000	52.440
HIGH SCHOOL	13.020	0.000	0.000	0.000
TOTAL	65.460	52.440	0.000	52.440
1991-1992				
PSH & ELEM	54.875	54.875	0.000	54.875
HIGH SCHOOL	15.350	0.000	0.000	0.000
TOTAL	70.225	54.875	0.000	54.875

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	58
RE-ENTRIES	8
TOTAL ENTRIES	66

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	7,000	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	1,000	0
HEARING	0	0
OTHER HEALTH IMPAIRED	500	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	57,500	0
LEARNING DISABLED	6,400	49,284
SPEECH / LANGUAGE	500	11,130
TRAINABLE MENTALLY	500	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	73,400	60,414
GIFTED PROGRAMS	1,500	0
BILINGUAL ED	1,500	0
REMEDIAL ED	500	0
VOCATIONAL & TECH ED	500	0
CAREER ED	5,000	0
- SUBTOTAL	9,000	0
TOTAL (INCL IN MAINT. & OPER.)	82,400	60,414

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	7	1 : 7.8
OTHER	0	1 : 0.0
SUBTOTAL	7	1 : 7.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 27.4
TEACHER AIDES	1	1 : 54.9
OTHER	2	1 : 27.4
SUBTOTAL	5	1 : 11.0
TOTAL	12	1 : 4.6
TEACHERS' SALARIES: (ALL FUNDS)		179,368

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2260	54,217,349
SRP		0
SECONDARY	0.0000	54,235,262
LAND & IMPROVEMENTS		31,768
BUILDING & IMPROVEMENTS		494,437
FURNITURE, EQUIPMENT& VEHICLES		404,758
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	668,773	0	200	0	668,973
CAPITAL OUTLAY FUNDS	33,089	0	0	0	33,089
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	701,862	0	200	0	702,062
PERCENTAGE OF TOTAL REVENUES	100.0 %	0.0 %	0.0 %	0.0 %	100.0 %

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DOUBLE ADOBE SCHOOL DIST 45

CTD: 020345 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES……… BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	67,936	381,062	0	415,370	407,392	41,606
CAPITAL OUTLAY FUND	7,564	21,281	0	23,000	11,889	16,956
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,902	4,720	0	4,273	5,122	1,500
STATE PROJECTS	591	1,018	0	0	966	643
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	4	428	0	0	27	405
TOTAL	77,997	408,509	0	442,643	425,396	61,110
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	51.475	45.245	1.500	46.745
HIGH SCHOOL	28.320	0.000	0.000	0.000
TOTAL	79.795	45.245	1.500	46.745
1990-1991				
PSH & ELEM	66.410	62.410	3.240	65.650
HIGH SCHOOL	25.400	0.000	0.000	0.000
TOTAL	91.810	62.410	3.240	65.650
1991-1992				
PSH & ELEM	72.110	60.110	4.400	64.510
HIGH SCHOOL	20.640	0.000	0.000	0.000
TOTAL	92.750	60.110	4.400	64.510
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				77
RE-ENTRIES				0
TOTAL ENTRIES				77

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	20,000	18,608
SPEECH / LANGUAGE	10,570	12,906
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	30,570	31,514
GIFTED PROGRAMS	2,500	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	2,500	0
TOTAL (INCL IN MAINT. & OPER.)	33,070	31,514

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	2	2
6	0	0
7	0	0
8	0	0
SUBTOTAL	2	2
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	2	2
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,500
9-12		0
ALL GRADES		2,500

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	4	1 : 16.1
OTHER	0	1 : 0.0
SUBTOTAL	4	1 : 16.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 64.5
OTHER	2	1 : 32.3
SUBTOTAL	3	1 : 21.5
TOTAL	7	1 : 9.2
TEACHERS' SALARIES: (ALL FUNDS)		150,000

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2765	1,729,370
SRP		0
SECONDARY	0.0000	1,735,172
LAND & IMPROVEMENTS		8,200
BUILDING & IMPROVEMENTS		72,482
FURNITURE, EQUIPMENT& VEHICLES		10,000
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	48,927	12,242	319,893	0	381,062
CAPITAL OUTLAY FUNDS	9,998	381	10,902	0	21,281
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,018	4,720	5,738
TOTAL BY SOURCE	58,925	12,623	331,813	4,720	408,081
PERCENTAGE OF TOTAL REVENUES	14.4 %	3.1 %	81.3 %	1.2 %	100.0 %

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DOUGLAS UNIFIED DISTRICT 27

CTD: 020227 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	75,198	13,537,355	0	13,833,066	13,547,249	65,304
CAPITAL OUTLAY FUND	137,284	961,842	0	997,124	906,200	192,926
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	434	0	0	0	0	434
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	167,476	1,439,196	0	1,026,031	1,391,751	214,921
STATE PROJECTS	39,253	447,650	0	234,143	395,617	91,286
FOOD SERVICES	184,627	898,178	0	746,517	787,207	295,598
AUXILIARY OPERATIONS	35,347	115,247	0	77,082	126,753	23,841
UNEMPLOYMENT INSUR	0	0	0	3,017	0	0
OTHER	31,548	10,965	0	45,841	20,428	22,085
TOTAL	671,167	17,410,433	0	16,962,821	17,175,205	906,395
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	277	7	0	750	0	284

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,870.628	2,897.905	12.320	2,910.225
HIGH SCHOOL	1,200.556	1,231.870	27.570	1,259.440
TOTAL	4,071.184	4,129.775	39.890	4,169.665
1990-1991				
PSH & ELEM	2,883.200	2,901.910	7.050	2,908.960
HIGH SCHOOL	1,192.913	1,218.740	21.830	1,240.570
TOTAL	4,076.113	4,120.650	28.880	4,149.530
1991-1992				
PSH & ELEM	2,982.231	3,001.375	9.250	3,010.625
HIGH SCHOOL	1,166.487	1,187.740	19.400	1,207.140
TOTAL	4,148.718	4,189.115	28.650	4,217.765

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	4,673
RE-ENTRIES	53
TOTAL ENTRIES	4,726

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	115,520	101,292
SERIOUSLY EMOTIONALLY	2,736	4,899
SERIOUS EMOTIONALLY-PRIVATE	5,976	0
HEARING	24,823	47,154
OTHER HEALTH IMPAIRED	9,929	44,630
MULTIPLE	0	7,671
MULTIPLE (SSI)	0	0
PHYSICALLY	2,482	4,663
LEARNING DISABLED	689,352	672,370
SPEECH / LANGUAGE	346,904	150,907
TRAINABLE MENTALLY	29,788	98,798
VISUALLY	13,653	12,061
PRESCH MOD DEVELOP DELAY	0	2,416
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,241,163	1,146,861
GIFTED PROGRAMS	50,654	83,220
BILINGUAL ED	214,376	249,312
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	454,067	427,776
CAREER ED	0	0
- SUBTOTAL	719,097	760,308
TOTAL (INCL IN MAINT. & OPER.)	1,960,260	1,907,169

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	15	15
4	15	15
5	18	18
6	10	10
7	14	14
8	13	13
SUBTOTAL	85	85
9	12	12
10	4	4
11	9	9
12	1	1
SUBTOTAL	26	26
TOTAL KDG-12	111	111

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	63,730
9-12	19,490
ALL GRADES	83,220

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 : 246.1
TEACHERS	215	1 : 19.6
OTHER	12	1 : 351.5
SUBTOTAL	244	1 : 17.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 2108.9
TEACHER AIDES	88	1 : 47.9
OTHER	124	1 : 34.0
SUBTOTAL	214	1 : 19.7
TOTAL	458	1 : 9.2
TEACHERS' SALARIES: (ALL FUNDS)		7,395,220

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,385,228	425,701	11,726,426	0	13,537,355
CAPITAL OUTLAY FUNDS	53,441	31,819	876,583	0	961,843
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	447,650	1,439,196	1,886,846
TOTAL BY SOURCE	1,438,669	457,520	13,050,659	1,439,196	16,386,044
PERCENTAGE OF TOTAL REVENUES	8.8 %	2.8 %	79.6 %	8.8 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		0
1991		
PRIMARY	4.6899	34,656,287
SRP		0
SECONDARY	0.0000	35,377,522
LAND & IMPROVEMENTS		374,014
BUILDING & IMPROVEMENTS		11,977,778
FURNITURE, EQUIPMENT& VEHICLES		4,114,335
CONSTRUCTION IN PROGRESS		0

ELFRIDA SCHOOL DISTRICT 12

CTD: 020412 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	52,468	754,150	0	769,376	763,964	42,654
CAPITAL OUTLAY FUND	102,131	94,162	0	165,568	159,370	36,923
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	17,995	91,531	0	83,669	87,574	21,952
STATE PROJECTS	243	1,063	0	1,000	883	423
FOOD SERVICES	536	5,870	0	5,000	3,687	2,719
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	16,356	1,067	0	0	189	17,234
OTHER	513	31	0	14,000	0	544
TOTAL	190,242	947,874	0	1,038,613	1,015,667	122,449
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	173.635	173.635	2.000	175.635
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	173.635	173.635	2.000	175.635
1990-1991				
PSH & ELEM	201.335	201.335	5.000	206.335
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	201.335	201.335	5.000	206.335
1991-1992				
PSH & ELEM	196.465	196.465	11.000	207.465
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	196.465	196.465	11.000	207.465

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	227
RE-ENTRIES	12
TOTAL ENTRIES	239

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	9,212	8,854
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	61,400	61,979
SPEECH / LANGUAGE	6,318	6,318
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	76,930	77,151
GIFTED PROGRAMS	2,019	1,154
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	2,019	1,154
TOTAL (INCL IN MAINT. & OPER.)	78,949	78,305

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	1	0
4	3	0
5	0	0
6	2	0
7	0	0
8	2	0
SUBTOTAL	8	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	8	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,154
9-12	0
ALL GRADES	1,154

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 207.5
TEACHERS	12	1 : 17.3
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 103.7
TEACHER AIDES	7	1 : 29.6
OTHER	5	1 : 41.5
SUBTOTAL	14	1 : 14.8
TOTAL	27	1 : 7.7
TEACHERS' SALARIES: (ALL FUNDS)		286,535

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	104,070	22,682	627,397	0	754,149
CAPITAL OUTLAY FUNDS	5,701	3,084	85,377	0	94,162
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,063	91,531	92,594
TOTAL BY SOURCE	109,771	25,766	713,837	91,531	940,905
PERCENTAGE OF TOTAL REVENUES	11.7 %	2.7 %	75.9 %	9.7 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.1859	4,363,257
SRP		0
SECONDARY	0.0000	4,437,839
LAND & IMPROVEMENTS		134,667
BUILDING & IMPROVEMENTS		904,729
FURNITURE, EQUIPMENT& VEHICLES		461,181
CONSTRUCTION IN PROGRESS		0

FORREST SCHOOL DISTRICT 81

CTD: 020381 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES......... BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	24,843	55,976	10,000	92,587	63,163	27,656
CAPITAL OUTLAY FUND	26,726	1,369	(10,000)	12,000	0	18,095
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	51,569	57,345	0	104,587	63,163	45,751
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM ...... RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	7.388	0.000	0.000	0.000
HIGH SCHOOL	5.300	0.000	0.000	0.000
TOTAL	12.688	0.000	0.000	0.000
1990-1991				
PSH & ELEM	7.290	0.000	0.000	0.000
HIGH SCHOOL	5.050	0.000	0.000	0.000
TOTAL	12.340	0.000	0.000	0.000
1991-1992				
PSH & ELEM	8.650	0.000	0.000	0.000
HIGH SCHOOL	5.000	0.000	0.000	0.000
TOTAL	13.650	0.000	0.000	0.000
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	3,000	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,000	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	3,000	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	1	1 : 0.0
SUBTOTAL	1	1 : 0.0
TOTAL	1	1 : 0.0
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1722	2,520,190
SRP		0
SECONDARY	0.0000	2,548,571
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	55,017	2	957	0	55,976
CAPITAL OUTLAY FUNDS	1,354	0	15	0	1,369
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	56,371	2	972	0	57,345
PERCENTAGE OF TOTAL REVENUES	98.3 %	0.0 %	1.7 %	0.0 %	100.0 %

FT. HUACHUCA ACCOMMODATION

CTD: 020100 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,365,062	3,572,365	0	5,230,930	5,212,704	(275,277)
CAPITAL OUTLAY FUND	4,010,133	228,405	0	450,296	444,425	3,794,113
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	36,518	387,317	(10,516)	284,834	370,072	43,247
STATE PROJECTS	3,460	17,189	0	20,678	18,523	2,126
FOOD SERVICES	14,130	228,274	0	280,000	226,660	15,744
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	53,673	285,229	0	135,000	197,839	141,063
TOTAL	5,482,976	4,718,779	(10,516)	6,406,736	6,470,223	3,721,016
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	16,180	0	0	6,205	9,975
INDIRECT COSTS	16	9,081	0	10,000	8,949	148

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,442.145	1,442.145	0.000	1,442.145
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,442.145	1,442.145	0.000	1,442.145
1990-1991				
PSH & ELEM	1,469.060	1,469.060	0.000	1,469.060
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,469.060	1,469.060	0.000	1,469.060
1991-1992				
PSH & ELEM	1,516.170	1,508.620	0.000	1,508.620
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,516.170	1,508.620	0.000	1,508.620

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,025
RE-ENTRIES	39
TOTAL ENTRIES	2,064

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	11,143	11,159
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	16,654	16,660
MULTIPLE (SSI)	0	0
PHYSICALLY	7,138	7,141
LEARNING DISABLED	345,754	345,912
SPEECH / LANGUAGE	65,962	65,991
TRAINABLE MENTALLY	17,472	17,479
VISUALLY	20,126	20,131
PRESCH MOD DEVELOP DELAY	2,973	2,974
PRESCH SEV DEVELOP DELAY	2,973	2,974
- SUBTOTAL	490,195	490,421
GIFTED PROGRAMS	57,014	57,014
BILINGUAL ED	37,288	37,288
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	94,302	94,302
TOTAL (INCL IN MAINT. & OPER.)	584,497	584,723

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	1	1
1	4	4
2	14	14
3	6	6
4	10	10
5	15	15
6	11	11
7	7	7
8	6	6
SUBTOTAL	74	74
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	74	74

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	57,014
9-12	0
ALL GRADES	57,014

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 251.4
TEACHERS	82	1 : 18.4
OTHER	6	1 : 251.4
SUBTOTAL	94	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 1508.6
TEACHER AIDES	20	1 : 75.4
OTHER	34	1 : 44.4
SUBTOTAL	55	1 : 27.4
TOTAL	149	1 : 10.1
TEACHERS' SALARIES: (ALL FUNDS)		2,426,636

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	38,625	58,850	3,053	3,471,838	3,572,366
CAPITAL OUTLAY FUNDS	221,527	6,539	339	0	228,405
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	17,189	387,317	404,506
TOTAL BY SOURCE	260,152	65,389	20,581	3,859,155	4,205,277
PERCENTAGE OF TOTAL REVENUES	6.2 %	1.6 %	0.5 %	91.8 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		0
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		168,335
BUILDING & IMPROVEMENTS		478,349
FURNITURE, EQUIPMENT& VEHICLES		2,438,877
CONSTRUCTION IN PROGRESS		0

MC NEAL SCHOOL DISTRICT 55

CTD: 020355 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	16,655	262,099	0	280,020	256,898	21,856
CAPITAL OUTLAY FUND	15,914	16,756	0	24,598	21,134	11,536
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	194	494	0	477	477	211
STATE PROJECTS	76	1,217	0	1,000	1,157	136
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	1,756	136	0	1,726	0	1,892
OTHER	0	0	0	0	0	0
TOTAL	34,595	280,702	0	307,821	279,666	35,631
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	36.150	36.150	0.150	36.300
HIGH SCHOOL	14.710	0.000	0.000	0.000
TOTAL	50.860	36.150	0.150	36.300
1990-1991				
PSH & ELEM	45.070	45.070	0.000	45.070
HIGH SCHOOL	14.380	0.000	0.000	0.000
TOTAL	59.450	45.070	0.000	45.070
1991-1992				
PSH & ELEM	39.625	39.625	0.000	39.625
HIGH SCHOOL	11.990	0.000	0.000	0.000
TOTAL	51.615	39.625	0.000	39.625

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	46
RE-ENTRIES	2
TOTAL ENTRIES	48

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	7,175	5,840
SPEECH / LANGUAGE	7,175	5,840
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	14,350	11,680
GIFTED PROGRAMS	400	273
BILINGUAL ED	400	273
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	800	546
TOTAL (INCL IN MAINT. & OPER.)	15,150	12,226

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	3	1 : 13.2
OTHER	0	1 : 0.0
SUBTOTAL	3	1 : 13.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 39.6
OTHER	2	1 : 19.8
SUBTOTAL	3	1 : 13.2
TOTAL	6	1 : 6.6
TEACHERS' SALARIES: (ALL FUNDS)		88,949

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5177	1,434,835
SRP		0
SECONDARY	0.0000	1,453,725
LAND & IMPROVEMENTS		9,312
BUILDING & IMPROVEMENTS		182,220
FURNITURE, EQUIPMENT& VEHICLES		113,209
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	46,397	7,436	208,266	0	262,099
CAPITAL OUTLAY FUNDS	729	560	15,467	0	16,756
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,217	494	1,711
TOTAL BY SOURCE	47,126	7,996	224,950	494	280,566
PERCENTAGE OF TOTAL REVENUES	16.8 %	2.8 %	80.2 %	0.2 %	100.0 %

NACO SCHOOL DISTRICT 23

CTD: 020323 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	756,229	1,012,275	0	1,121,242	1,105,010	663,494
CAPITAL OUTLAY FUND	75,364	112,140	0	92,137	88,533	98,971
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	11,079	68,725	0	57,189	53,162	26,642
STATE PROJECTS	4,466	53	0	2,000	0	4,519
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	662	8	0	0	0	670
TOTAL	847,800	1,193,201	0	1,272,568	1,246,705	794,296
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	215.795	215.795	0.890	216.685
HIGH SCHOOL	103.058	0.000	0.000	0.000
TOTAL	318.853	215.795	0.890	216.685
1990-1991				
PSH & ELEM	203.825	203.825	3.450	207.275
HIGH SCHOOL	99.380	0.000	0.000	0.000
TOTAL	303.205	203.825	3.450	207.275
1991-1992				
PSH & ELEM	188.685	198.790	2.000	200.790
HIGH SCHOOL	78.170	0.000	0.000	0.000
TOTAL	266.855	198.790	2.000	200.790

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	218
RE-ENTRIES	14
TOTAL ENTRIES	232

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	30,451	27,949
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	32,000	29,546
SPEECH / LANGUAGE	19,185	18,366
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	81,636	75,861
GIFTED PROGRAMS	5,000	3,993
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	5,000	3,993
TOTAL (INCL IN MAINT. & OPER.)	86,636	79,854

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	1	1
4	0	0
5	0	0
6	1	1
7	1	1
8	2	2
SUBTOTAL	6	6
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	6	6

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	3,993
9-12	0
ALL GRADES	3,993

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 200.8
TEACHERS	15	1 : 13.4
OTHER	1	1 : 200.8
SUBTOTAL	17	1 : 11.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	6	1 : 33.5
SUBTOTAL	6	1 : 33.5
TOTAL	23	1 : 8.7
TEACHERS' SALARIES: (ALL FUNDS)		426,621

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	12,210	36,555	963,510	0	1,012,275
CAPITAL OUTLAY FUNDS	1,021	4,062	107,057	0	112,140
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	53	68,725	68,778
TOTAL BY SOURCE	13,231	40,617	1,070,620	68,725	1,193,193
PERCENTAGE OF TOTAL REVENUES	1.1 %	3.4 %	89.7 %	5.8 %	100.0 %

MISCELLANEOUS DATA

BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	1,760,417
SRP		0
SECONDARY	0.0000	1,797,865
LAND & IMPROVEMENTS		2,650
BUILDING & IMPROVEMENTS		177,654
FURNITURE, EQUIPMENT& VEHICLES		39,200
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

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PALOMINAS ELEM SCHOOL DIST 49

CTD: 020349 Cochise Co.

FINANCIAL DATA SUMMARY

DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	183,783	3,203,550	0	3,230,853	3,145,010	242,323
CAPITAL OUTLAY FUND	85,841	169,180	0	182,393	182,332	72,689
ADJACENT WAYS	34,537	6,886	0	32,000	0	41,423
DEBT SERVICE	2,660	292,283	0	274,598	275,198	19,745
SCHOOL PLANT	164	2	0	0	0	166
FEDERAL PROJECTS	4,822	118,999	0	137,000	103,131	20,690
STATE PROJECTS	384	2,257	0	28,000	1,386	1,255
FOOD SERVICES	743	10,844	0	10,000	10,279	1,308
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	15,126	19,292	0	48,000	10,320	24,098
TOTAL	328,060	3,823,293	0	3,942,844	3,727,656	423,697
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	502.145	501.025	0.000	501.025
HIGH SCHOOL	159.290	0.000	0.000	0.000
TOTAL	661.435	501.025	0.000	501.025
1990-1991				
PSH & ELEM	553.510	551.510	0.000	551.510
HIGH SCHOOL	174.040	0.000	0.000	0.000
TOTAL	727.550	551.510	0.000	551.510
1991-1992				
PSH & ELEM	575.620	559.900	0.730	560.630
HIGH SCHOOL	179.090	0.000	0.000	0.000
TOTAL	754.710	559.900	0.730	560.630

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	632
RE-ENTRIES	49
TOTAL ENTRIES	681

SPECIAL EDUCATION PROGRAM EXPENDITURES

DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	39,655	39,652
SERIOUSLY EMOTIONALLY	31,724	31,724
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	7,931	7,925
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	26,437	26,385
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	116,323	116,320
SPEECH / LANGUAGE	42,299	42,087
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	264,369	264,093
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	264,369	264,093

GIFTED PROGRAMS

GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	4	4
3	2	2
4	3	3
5	9	9
6	3	3
7	0	0
8	1	1
SUBTOTAL	22	22
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	22	22

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY

	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 140.2
TEACHERS	35	1 : 16.0
OTHER	3	1 : 186.9
SUBTOTAL	42	1 : 13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 280.3
TEACHER AIDES	9	1 : 62.3
OTHER	18	1 : 31.1
SUBTOTAL	29	1 : 19.3
TOTAL	71	1 : 7.9
TEACHERS' SALARIES: (ALL FUNDS)		988,611

REVENUES RECEIVED - BY SOURCE

DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	588,381	86,571	2,481,299	47,299	3,203,550
CAPITAL OUTLAY FUNDS	12,225	5,374	149,033	2,548	169,180
ADJACENT WAYS	3,977	0	2,909	0	6,886
DEBT SERVICE	292,236	0	47	0	292,283
OTHER (See description)	2	0	2,257	118,999	121,258
TOTAL BY SOURCE	896,821	91,945	2,635,545	168,846	3,793,157
PERCENTAGE OF TOTAL REVENUES	23.6 %	2.4 %	69.5 %	4.5 %	100.0 %

MISCELLANEOUS DATA

	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		1,540,000
1991		
PRIMARY	5.2822	12,872,008
SRP		0
SECONDARY	2.2129	13,269,427
LAND & IMPROVEMENTS		527,000
BUILDING & IMPROVEMENTS		4,325,000
FURNITURE, EQUIPMENT& VEHICLES		1,015,000
CONSTRUCTION IN PROGRESS		0

PEARCE SCHOOL DISTRICT 22

CTD: 020422 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	73,357	594,271	0	659,617	614,235	53,393
CAPITAL OUTLAY FUND	73,101	126,400	0	51,100	45,869	153,632
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	8,522	43,850	171	44,980	43,516	9,027
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	9,670	18,666	0	13,013	14,521	13,815
STATE PROJECTS	375	2,047	0	2,000	884	1,538
FOOD SERVICES	3,730	26,526	0	27,500	25,733	4,523
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,734	3,871	0	1,750	3,760	1,845
TOTAL	170,489	815,631	171	799,980	748,518	237,773
NOT INCLUDED ABOVE						
BOND BUILDING	171	0	(171)	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	166.260	166.260	0.000	166.260
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	166.260	166.260	0.000	166.260
1990-1991				
PSH & ELEM	136.385	136.350	0.000	136.350
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	136.385	136.350	0.000	136.350
1991-1992				
PSH & ELEM	131.260	130.820	0.000	130.820
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	131.260	130.820	0.000	130.820

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	146
RE-ENTRIES	16
TOTAL ENTRIES	162

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SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	15,000	12,185
SPEECH / LANGUAGE	7,054	4,735
TRAINABLE MENTALLY	5,800	3,891
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	2,900	1,946
- SUBTOTAL	30,754	22,757
GIFTED PROGRAMS	4,000	565
BILINGUAL ED	6,500	4,360
REMEDIAL ED	9,000	6,040
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	19,500	10,985
TOTAL (INCL IN MAINT. & OPER.)	50,254	33,722

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	2	2
3	2	2
4	1	1
5	0	0
6	1	1
7	1	1
8	0	0
SUBTOTAL	7	7
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	7	7

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	565
9-12	0
ALL GRADES	565

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 130.8
TEACHERS	10	1 : 13.1
OTHER	0	1 : 0.0
SUBTOTAL	11	1 : 11.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 65.4
TEACHER AIDES	2	1 : 65.4
OTHER	7	1 : 18.7
SUBTOTAL	11	1 : 11.9
TOTAL	22	1 : 5.9
TEACHERS' SALARIES: (ALL FUNDS)		261,972

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	91,451	15,319	487,501	0	594,271
CAPITAL OUTLAY FUNDS	89,800	806	35,794	0	126,400
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	43,850	0	0	0	43,850
OTHER (See description)	0	0	2,047	18,666	20,713
TOTAL BY SOURCE	225,101	16,125	525,342	18,666	785,234
PERCENTAGE OF TOTAL REVENUES	28.7 %	2.1 %	66.9 %	2.4 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		335,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4858	8,008,276
SRP		0
SECONDARY	0.5299	8,205,133
LAND & IMPROVEMENTS		12,263
BUILDING & IMPROVEMENTS		873,489
FURNITURE, EQUIPMENT& VEHICLES		116,848
CONSTRUCTION IN PROGRESS		74,197

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POMERENE SCHOOL DISTRICT 64

CTD: 020464 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	10,674	396,841	0	414,723	411,946	(4,431)
CAPITAL OUTLAY FUND	59,351	32,733	0	26,500	12,881	79,203
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	230	1,003	0	0	1,095	138
FOOD SERVICES	5,527	17,050	0	11,000	20,043	2,534
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	954	11	0	1,000	0	965
TOTAL	76,736	447,638	0	453,223	445,965	78,409
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	102.095	102.095	0.000	102.095
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	102.095	102.095	0.000	102.095
1990-1991				
PSH & ELEM	103.010	103.010	0.000	103.010
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	103.010	103.010	0.000	103.010
1991-1992				
PSH & ELEM	103.525	103.525	0.000	103.525
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	103.525	103.525	0.000	103.525
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				121
RE-ENTRIES				0
TOTAL ENTRIES				121

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	1,000	918
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	5,973	5,886
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	17,935	17,899
SPEECH / LANGUAGE	5,747	5,665
TRAINABLE MENTALLY	3,318	3,231
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	33,973	33,599
GIFTED PROGRAMS	8,200	8,113
BILINGUAL ED	1,000	963
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	1,000	914
- SUBTOTAL	10,200	9,990
TOTAL (INCL IN MAINT. & OPER.)	44,173	43,589

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	3	3
6	4	4
7	3	3
8	4	4
SUBTOTAL	14	14
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	14	14
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		8,113
9-12		0
ALL GRADES		8,113

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	6	1 : 17.3
OTHER	0	1 : 0.0
SUBTOTAL	6	1 : 17.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 103.5
TEACHER AIDES	1	1 : 103.5
OTHER	3	1 : 34.5
SUBTOTAL	5	1 : 20.7
TOTAL	11	1 : 9.4
TEACHERS' SALARIES: (ALL FUNDS)		215,958

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	39,835	12,646	344,360	0	396,841
CAPITAL OUTLAY FUNDS	2,024	1,100	29,610	0	32,734
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,003	0	1,003
TOTAL BY SOURCE	41,859	13,746	374,973	0	430,578
PERCENTAGE OF TOTAL REVENUES	9.7 %	3.2 %	87.1 %	0.0 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		0
1991		
PRIMARY	2.1483	2,112,315
SRP		0
SECONDARY	0.0000	2,132,872
LAND & IMPROVEMENTS		29,816
BUILDING & IMPROVEMENTS		445,122
FURNITURE, EQUIPMENT& VEHICLES		56,560
CONSTRUCTION IN PROGRESS		0

RUCKER SCHOOL DISTRICT 66

CTD: 020366

Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	11,018	43,191	0	53,000	38,473	15,736
CAPITAL OUTLAY FUND	(768)	3,484	0	0	0	2,716
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	10,250	46,675	0	53,000	38,473	18,452
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2.000	0.000	0.000	0.000
HIGH SCHOOL	2.000	0.000	0.000	0.000
TOTAL	4.000	0.000	0.000	0.000
1990-1991				
PSH & ELEM	4.000	0.000	0.000	0.000
HIGH SCHOOL	2.000	0.000	0.000	0.000
TOTAL	6.000	0.000	0.000	0.000
1991-1992				
PSH & ELEM	4.000	0.000	0.000	0.000
HIGH SCHOOL	2.000	0.000	0.000	0.000
TOTAL	6.000	0.000	0.000	0.000
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	1	1 : 0.0
SUBTOTAL	1	1 : 0.0
TOTAL	1	1 : 0.0
TEACHERS' SALARIES: (ALL FUNDS)		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	8,756	1,301	33,134	0	43,191
CAPITAL OUTLAY FUNDS	2,085	53	1,346	0	3,484
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	10,841	1,354	34,480	0	46,675
PERCENTAGE OF TOTAL REVENUES	23.2 %	2.9 %	73.9 %	0.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2864	297,926
SRP		0
SECONDARY	0.0000	299,869
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

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SAN SIMON UNIFIED DISTRICT 18 CTD: 020218 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(64)	706,649	(2,000)	746,650	696,259	8,326
CAPITAL OUTLAY FUND	25,011	30,692	0	65,200	28,162	27,541
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	36,961	44,699	0	45,500	35,875	45,785
SCHOOL PLANT	0	3,302	0	3,000	3,041	261
FEDERAL PROJECTS	0	2,156	0	31,500	2,103	53
STATE PROJECTS	0	1,200	0	6,000	521	679
FOOD SERVICES	10,963	17,621	0	25,000	23,468	5,116
AUXILIARY OPERATIONS	4,086	4,734	0	10,500	6,741	2,079
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	170	0	0	6,000	0	170
TOTAL	77,127	811,053	(2,000)	939,350	796,170	90,010
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	56.835	56.835	0.000	56.835
HIGH SCHOOL	33.260	34.280	0.000	34.280
TOTAL	90.095	91.115	0.000	91.115
1990-1991				
PSH & ELEM	52.320	52.320	0.000	52.320
HIGH SCHOOL	29.620	29.620	0.000	29.620
TOTAL	81.940	81.940	0.000	81.940
1991-1992				
PSH & ELEM	55.435	55.435	0.000	55.435
HIGH SCHOOL	29.768	29.850	0.000	29.850
TOTAL	85.203	85.285	0.000	85.285

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	99
RE-ENTRIES	0
TOTAL ENTRIES	99

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	1,000	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	500	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	37,031	40,352
SPEECH / LANGUAGE	8,800	4,050
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	47,331	44,402
GIFTED PROGRAMS	1,500	1,016
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,500	1,016
TOTAL (INCL IN MAINT. & OPER.)	48,831	45,418

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	1	1
8	1	1
SUBTOTAL	2	2
9	0	0
10	1	1
11	0	0
12	1	1
SUBTOTAL	2	2
TOTAL KDG-12	4	4

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	500
9-12	516
ALL GRADES	1,016

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 85.3
TEACHERS	12	1 : 7.1
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 6.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 85.3
TEACHER AIDES	1	1 : 85.3
OTHER	6	1 : 14.2
SUBTOTAL	8	1 : 10.7
TOTAL	21	1 : 4.1
TEACHERS' SALARIES: (ALL FUNDS)		292,866

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		364,500
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	8.4957	7,846,163
SRP		0
SECONDARY	0.5693	8,080,562
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	580,893	2,246	123,510	0	706,649
CAPITAL OUTLAY FUNDS	24,607	118	5,967	0	30,692
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	44,699	0	0	0	44,699
OTHER (See description)	3,302	0	1,200	2,156	6,658
TOTAL BY SOURCE	653,501	2,364	130,677	2,156	788,698
PERCENTAGE OF TOTAL REVENUES	82.9 %	0.3 %	16.6 %	0.3 %	100.0 %

SIERRA VISTA UNIFIED DISTRICT 68 CTD: 020268 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/91			EXPENDITURES		06/30/92 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	117,053	21,342,945	0	21,434,817	21,434,818	25,182
CAPITAL OUTLAY FUND	568,838	1,244,343	0	1,866,124	1,412,402	400,779
ADJACENT WAYS	484,166	132,303	0	550,000	423,194	193,275
DEBT SERVICE	1,555,832	3,618,098	0	3,726,385	4,247,380	926,550
SCHOOL PLANT	0	71,350	0	0	15,124	56,226
FEDERAL PROJECTS	82,490	784,435	(7,479)	698,776	742,524	116,922
STATE PROJECTS	23,344	97,657	(809)	184,607	110,679	9,513
FOOD SERVICES	47,018	952,346	0	1,099,239	989,236	10,128
AUXILIARY OPERATIONS	61,606	137,511	0	200,000	130,427	68,690
UNEMPLOYMENT INSUR	9,301	12,574	0	13,000	19,945	1,930
OTHER	275,765	282,707	0	461,550	285,966	272,506
TOTAL	3,225,413	28,676,269	(8,288)	30,036,480	29,811,693	2,081,701
NOT INCLUDED ABOVE						
BOND BUILDING	7,526,656	1,970	0	8,894,475	7,492,931	35,697
INTERGOVERNMNTL AGRMNTS	0	1,209,408	0	1,380,607	1,209,408	0
INDIRECT COSTS	10,858	8,269	0	20,000	7,329	11,796

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	115,276	115,827
SERIOUSLY EMOTIONALLY	26,898	27,026
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	55,717	55,983
OTHER HEALTH IMPAIRED	2,282	5,242
MULTIPLE	50,346	40,539
MULTIPLE (SSI)	0	0
PHYSICALLY	19,213	19,304
LEARNING DISABLED	1,302,615	1,308,836
SPEECH / LANGUAGE	314,510	316,013
TRAINABLE MENTALLY	38,425	38,609
VISUALLY	7,685	7,722
PRESCH MOD DEVELOP DELAY	576	579
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,933,523	1,935,682
GIFTED PROGRAMS	104,122	102,653
BILINGUAL ED	168,500	158,663
REMEDIAL ED	74,085	74,363
VOCATIONAL & TECH ED	569,053	577,922
CAREER ED	0	0
- SUBTOTAL	915,760	913,601
TOTAL (INCL IN MAINT. & OPER.)	2,849,283	2,849,283

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	2	2
4	21	21
5	23	23
6	35	35
7	52	52
8	35	35
SUBTOTAL	169	169
9	55	55
10	37	37
11	35	35
12	38	38
SUBTOTAL	165	165
TOTAL KDG-12	334	334
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		51,942
9-12		50,711
ALL GRADES		102,653

REVENUES RECEIVED – BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	5,813,891	530,903	14,508,410	489,741	21,342,945
CAPITAL OUTLAY FUNDS	120,166	41,986	1,082,191	0	1,244,343
ADJACENT WAYS	111,898	0	20,405	0	132,303
DEBT SERVICE	3,616,428	0	1,670	0	3,618,098
OTHER (See description)	71,350	0	97,657	784,435	953,442
TOTAL BY SOURCE	9,733,733	572,889	15,710,333	1,274,176	27,291,131
PERCENTAGE OF TOTAL REVENUES	35.7 %	2.1 %	57.6 %	4.7 %	100.0 %

	STATE AID ADM	ATTENDING ADM		
	(RESIDENT)	RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	3,856.435	3,855.435	10.750	3,866.185
HIGH SCHOOL	2,084.090	2,084.091	159.440	2,243.531
TOTAL	5,940.525	5,939.526	170.190	6,109.716
1990-1991				
PSH & ELEM	3,981.310	3,981.070	9.970	3,991.040
HIGH SCHOOL	2,036.425	2,036.425	159.378	2,195.803
TOTAL	6,017.735	6,017.495	169.348	6,186.843
1991-1992				
PSH & ELEM	3,997.525	3,997.525	21.240	4,018.765
HIGH SCHOOL	1,986.135	1,986.135	161.390	2,147.525
TOTAL	5,983.660	5,983.660	182.630	6,166.290

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	7,221
RE-ENTRIES	213
TOTAL ENTRIES	7,434

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	22	1 : 280.3
TEACHERS	349	1 : 17.7
OTHER	35	1 : 176.2
SUBTOTAL	406	1 : 15.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 : 440.4
TEACHER AIDES	34	1 : 181.4
OTHER	231	1 : 26.7
SUBTOTAL	279	1 : 22.1
TOTAL	685	1 : 9.0
TEACHERS' SALARIES: (ALL FUNDS)		11,191,361

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		37,700,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5223	126,045,768
SRP		0
SECONDARY	1.3356	126,982,053
LAND & IMPROVEMENTS		7,825,110
BUILDING & IMPROVEMENTS		54,818,472
FURNITURE, EQUIPMENT& VEHICLES		6,436,063
CONSTRUCTION IN PROGRESS		534,853

ST DAVID UNIFIED DISTRICT 21

CTD: 020221 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	2,500	1,624,076	0	1,612,949	1,608,704	17,872
CAPITAL OUTLAY FUND	38,887	143,917	0	70,000	65,002	117,802
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	41,989	58,746	(49,000)	50,500	49,000	2,735
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	77,591	0	120,986	66,726	10,865
STATE PROJECTS	0	18,936	0	18,937	18,936	0
FOOD SERVICES	8,429	76,611	0	74,000	80,062	4,978
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	6,898	36,799	0	38,800	13,340	30,357
TOTAL	98,703	2,036,676	(49,000)	1,986,172	1,901,770	184,609
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	9,178	92,240	0	95,000	89,119	12,299
INDIRECT COSTS	1,864	4,119	0	8,000	1,184	4,799

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	283.250	283.250	0.000	283.250
HIGH SCHOOL	123.270	123.270	0.000	123.270
TOTAL	406.520	406.520	0.000	406.520
1990-1991				
PSH & ELEM	277.940	277.940	0.000	277.940
HIGH SCHOOL	133.340	133.340	0.000	133.340
TOTAL	411.280	411.280	0.000	411.280
1991-1992				
PSH & ELEM	280.065	280.065	0.000	280.065
HIGH SCHOOL	132.760	132.760	0.000	132.760
TOTAL	412.825	412.825	0.000	412.825

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	431
RE-ENTRIES	29
TOTAL ENTRIES	460

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	5,419	5,400
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	1,450	4,450
LEARNING DISABLED	47,008	75,265
SPEECH / LANGUAGE	57,623	18,200
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	3,005	2,921
- SUBTOTAL	114,505	106,236
GIFTED PROGRAMS	0	2,900
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	78,120	77,954
CAREER ED	0	0
- SUBTOTAL	78,120	80,854
TOTAL (INCL IN MAINT. & OPER.)	192,625	187,090

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	3	3
3	8	8
4	2	2
5	2	2
6	10	10
7	0	0
8	8	8
SUBTOTAL	33	33
9	2	2
10	2	2
11	3	3
12	3	3
SUBTOTAL	10	10
TOTAL KDG-12	43	43

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,740
9-12	1,160
ALL GRADES	2,900

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 206.4
TEACHERS	24	1 : 17.2
OTHER	5	1 : 82.6
SUBTOTAL	31	1 : 13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 206.4
TEACHER AIDES	6	1 : 68.8
OTHER	16	1 : 25.8
SUBTOTAL	24	1 : 17.2
TOTAL	55	1 : 7.5
TEACHERS' SALARIES: (ALL FUNDS)		580,099

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		350,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1293	8,029,288
SRP		0
SECONDARY	0.8211	8,131,165
LAND & IMPROVEMENTS		233,171
BUILDING & IMPROVEMENTS		1,289,553
FURNITURE, EQUIPMENT& VEHICLES		2,016,190
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	335,527	45,833	1,242,716	0	1,624,076
CAPITAL OUTLAY FUNDS	33,739	3,985	106,193	0	143,917
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	58,746	0	0	0	58,746
OTHER (See description)	0	0	18,936	77,591	96,527
TOTAL BY SOURCE	428,012	49,818	1,367,845	77,591	1,923,266
PERCENTAGE OF TOTAL REVENUES	22.3 %	2.6 %	71.1 %	4.0 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

TOMBSTONE UNIFIED DISTRICT 1

CTD: 020201 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(112,874)	3,598,302	0	3,479,120	3,464,402	21,026
CAPITAL OUTLAY FUND	190,895	150,900	0	320,776	309,193	32,602
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	104,797	82,247	0	161,900	157,887	29,157
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	46,252	203,292	0	260,000	182,447	67,097
STATE PROJECTS	922	11,794	0	7,500	5,673	7,043
FOOD SERVICES	14,998	157,026	0	165,000	148,550	23,474
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	17,499	806	0	18,000	4,534	13,771
OTHER	17,611	10,425	0	42,750	6,808	21,228
TOTAL	280,100	4,214,792	0	4,455,046	4,279,494	215,398
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	672.685	671.685	2.000	673.685
HIGH SCHOOL	289.560	285.560	2.190	287.750
TOTAL	962.245	957.245	4.190	961.435
1990-1991				
PSH & ELEM	644.830	643.360	2.000	645.360
HIGH SCHOOL	282.270	280.270	2.150	282.420
TOTAL	927.100	923.630	4.150	927.780
1991-1992				
PSH & ELEM	644.880	642.880	1.000	643.880
HIGH SCHOOL	274.972	274.170	2.200	276.370
TOTAL	919.852	917.050	3.200	920.250

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,018
RE-ENTRIES	82
TOTAL ENTRIES	1,100

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	10,898	31,829
SERIOUSLY EMOTIONALLY	16,347	7,605
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	8,174	5,633
OTHER HEALTH IMPAIRED	0	2,817
MULTIPLE	24,521	3,943
MULTIPLE (SSI)	0	11,267
PHYSICALLY	0	1,690
LEARNING DISABLED	84,462	60,841
SPEECH / LANGUAGE	46,318	22,815
TRAINABLE MENTALLY	73,563	88,446
VISUALLY	0	1,127
PRESCH MOD DEVELOP DELAY	8,174	23,379
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	272,457	261,392
GIFTED PROGRAMS	7,442	7,887
BILINGUAL ED	4,754	5,070
REMEDIAL ED	3,466	3,662
VOCATIONAL & TECH ED	0	0
CAREER ED	3,466	3,661
- SUBTOTAL	19,128	20,280
TOTAL (INCL IN MAINT. & OPER.)	291,585	281,672

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 230.1
TEACHERS	58	1 : 15.9
OTHER	8	1 : 115.0
SUBTOTAL	70	1 : 13.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 153.4
TEACHER AIDES	8	1 : 115.0
OTHER	31	1 : 29.7
SUBTOTAL	45	1 : 20.5
TOTAL	115	1 : 8.0
TEACHERS' SALARIES: (ALL FUNDS)		1,843,187

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	564,991	105,242	2,892,559	35,510	3,598,302
CAPITAL OUTLAY FUNDS	59,403	2,441	89,056	0	150,900
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	82,247	0	0	0	82,247
OTHER (See description)	0	0	11,794	203,292	215,086
TOTAL BY SOURCE	706,641	107,683	2,993,409	238,802	4,046,535
PERCENTAGE OF TOTAL REVENUES	17.5 %	2.7 %	74.0 %	5.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		728,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8430	15,283,769
SRP		0
SECONDARY	0.4512	15,958,265
LAND & IMPROVEMENTS		567,756
BUILDING & IMPROVEMENTS		6,486,800
FURNITURE, EQUIPMENT& VEHICLES		7,235,096
CONSTRUCTION IN PROGRESS		0

VALLEY UNION HS DISTRICT 22

CTD: 020522 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	38,283	940,547	0	938,153	911,639	67,191
CAPITAL OUTLAY FUND	13,422	126,481	0	88,567	82,316	57,587
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	6,135	84,330	0	86,950	87,762	2,703
SCHOOL PLANT	12,970	1,058	0	10,000	0	14,028
FEDERAL PROJECTS	7,466	60,311	(1,748)	99,905	59,991	6,038
STATE PROJECTS	2,466	19,849	(180)	19,635	19,438	2,697
FOOD SERVICES	15,772	99,782	(3,500)	82,000	102,358	9,696
AUXILIARY OPERATIONS	35,413	17,001	0	30,000	16,883	35,531
UNEMPLOYMENT INSUR	31,284	1,649	0	24,000	0	32,933
OTHER	7,505	10,844	0	7,610	8,360	9,989
TOTAL	170,716	1,361,852	(5,428)	1,386,820	1,288,747	238,393
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	211	20,680	0	20,000	12,488	8,403
INDIRECT COSTS	10,270	8,231	0	16,000	3,517	14,984

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	141.000	141.000	30.630	171.630
TOTAL	141.000	141.000	30.630	171.630
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	153.650	153.650	27.600	181.250
TOTAL	153.650	153.650	27.600	181.250
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	159.240	159.240	26.310	185.550
TOTAL	159.240	159.240	26.310	185.550
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				200
RE-ENTRIES				0
TOTAL ENTRIES				200

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	34,760	34,760
SPEECH / LANGUAGE	2,025	2,025
TRAINABLE MENTALLY	9,365	9,198
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	46,150	45,983
GIFTED PROGRAMS	1,300	1,625
BILINGUAL ED	0	0
REMEDIAL ED	6,600	5,674
VOCATIONAL & TECH ED	109,337	106,212
CAREER ED	2,025	2,025
- SUBTOTAL	119,262	115,536
TOTAL (INCL IN MAINT. & OPER.)	165,412	161,519

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	1	0
12	8	0
SUBTOTAL	9	0
TOTAL KDG-12	9	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		1,625
ALL GRADES		1,625

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 185.6
TEACHERS	12	1 : 15.5
OTHER	1	1 : 185.6
SUBTOTAL	14	1 : 13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 61.9
TEACHER AIDES	2	1 : 92.8
OTHER	5	1 : 37.1
SUBTOTAL	10	1 : 18.6
TOTAL	24	1 : 7.7
TEACHERS' SALARIES (ALL FUNDS)		350,987

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	479,312	14,508	446,727	0	940,547
CAPITAL OUTLAY FUNDS	73,160	1,755	51,566	0	126,481
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	84,330	0	0	0	84,330
OTHER (See description)	1,056	0	19,849	60,311	81,218
TOTAL BY SOURCE	637,860	16,263	518,142	60,311	1,232,576
PERCENTAGE OF TOTAL REVENUES	51.8 %	1.3 %	42.0 %	4.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		290,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5363	16,175,361
SRP		0
SECONDARY	0.7137	16,513,713
LAND & IMPROVEMENTS		5,221
BUILDING & IMPROVEMENTS		1,810
FURNITURE, EQUIPMENT& VEHICLES		65,442
CONSTRUCTION IN PROGRESS		0

WILLCOX UNIFIED DISTRICT 13

CTD: 020213 **Cochise Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(29,256)	4,882,560	0	4,915,472	4,770,480	82,824
CAPITAL OUTLAY FUND	188,845	394,443	0	560,967	560,967	22,321
ADJACENT WAYS	41,522	2,428	0	15,000	0	43,950
DEBT SERVICE	38,661	654,696	0	500,651	188,943	504,414
SCHOOL PLANT	12,907	154	0	0	0	13,061
FEDERAL PROJECTS	58,265	392,135	8,615	406,382	389,067	69,948
STATE PROJECTS	15,747	50,404	0	29,748	49,690	16,461
FOOD SERVICES	49,642	224,518	0	209,428	230,471	43,689
AUXILIARY OPERATIONS	16,033	33,910	0	25,000	35,065	14,878
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	13,606	13,140	0	23,500	14,161	12,565
TOTAL	405,972	6,648,388	8,615	6,686,148	6,238,844	824,131
NOT INCLUDED ABOVE						
BOND BUILDING	3,854,618	0	0	4,000,000	3,343,727	510,891
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	457	9,117	0	10,000	9,582	(15

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	905.300	905.300	1.250	906.550
HIGH SCHOOL	399.820	399.820	35.080	434.900
TOTAL	1,305.120	1,305.120	36.330	1,341.450
1990-1991				
PSH & ELEM	909.725	909.725	2.935	912.660
HIGH SCHOOL	372.260	372.260	34.550	406.810
TOTAL	1,281.985	1,281.985	37.485	1,319.470
1991-1992				
PSH & ELEM	916.290	916.290	3.330	919.620
HIGH SCHOOL	374.530	374.530	36.560	411.090
TOTAL	1,290.820	1,290.820	39.890	1,330.710

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,493
RE-ENTRIES	63
TOTAL ENTRIES	1,556

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	42,603	40,999
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	1,940	1,940
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	86,682	66,794
MULTIPLE (SSI)	0	0
PHYSICALLY	31,416	29,812
LEARNING DISABLED	195,265	181,385
SPEECH / LANGUAGE	39,913	38,309
TRAINABLE MENTALLY	1,940	1,940
VISUALLY	4,777	3,173
PRESCH MOD DEVELOP DELAY	16,689	13,111
PRESCH SEV DEVELOP DELAY	11,126	7,546
- SUBTOTAL	432,351	387,011
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	432,351	387,011

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	3	3
4	2	2
5	3	3
6	2	2
7	12	12
8	4	4
SUBTOTAL	26	26
9	4	4
10	12	12
11	11	11
12	3	3
SUBTOTAL	30	30
TOTAL KDG-12	56	56
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 266.1
TEACHERS	78	1 : 17.1
OTHER	3	1 : 443.6
SUBTOTAL	86	1 : 15.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 443.6
TEACHER AIDES	22	1 : 60.5
OTHER	41	1 : 32.5
SUBTOTAL	66	1 : 20.2
TOTAL	152	1 : 8.8
TEACHERS' SALARIES: (ALL FUNDS)		2,334,526

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,831,388	105,245	2,945,927	0	4,882,560
CAPITAL OUTLAY FUNDS	133,009	9,211	252,223	0	394,443
ADJACENT WAYS	2,428	0	0	0	2,428
DEBT SERVICE	654,607	0	89	0	654,696
OTHER (See description)	154	0	50,404	392,135	442,693
TOTAL BY SOURCE	2,621,586	114,456	3,248,643	392,135	6,376,820
PERCENTAGE OF TOTAL REVENUES	41.1 %	1.8 %	50.9 %	6.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		3,811,057
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4253	35,705,452
SRP		0
SECONDARY	2.7169	36,631,019
LAND & IMPROVEMENTS		694,654
BUILDING & IMPROVEMENTS		6,151,993
FURNITURE, EQUIPMENT& VEHICLES		1,655,911
CONSTRUCTION IN PROGRESS		594,908

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

COCHISE COUNTY

County: 02

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	2,788,251	67,654,574	8,000	70,315,667	68,983,134	1,467,691
CAPITAL OUTLAY FUND	7,404,842	4,890,107	(10,000)	5,980,392	5,175,324	7,109,625
ADJACENT WAYS	589,968	143,561	0	630,400	423,194	310,336
DEBT SERVICE	2,153,709	5,584,163	(48,829)	5,663,769	5,761,780	1,927,263
SCHOOL PLANT	81,623	89,172	0	48,000	19,335	151,460
FEDERAL PROJECTS	571,350	4,444,690	(11,126)	4,034,292	4,228,222	776,690
STATE PROJECTS	112,386	749,460	(989)	678,093	698,048	162,809
FOOD SERVICES	461,925	3,235,610	(3,652)	3,338,684	3,178,197	515,686
AUXILIARY OPERATIONS	153,827	330,832	0	400,082	336,144	148,515
UNEMPLOYMENT INSUR	163,593	25,324	0	101,743	24,675	164,242
OTHER	463,666	729,890	0	886,900	606,263	587,293
TOTAL	14,945,140	87,877,383	(66,596)	92,078,022	89,434,316	13,321,809
NOT INCLUDED ABOVE						
BOND BUILDING	11,572,775	1,970	(171)	13,884,475	10,918,745	655,829
INTERGOVERNMNTL AGRMNTS	38,185	1,374,486	0	1,530,807	1,355,624	57,049
INDIRECT COSTS	24,348	38,991	0	64,750	30,561	32,778

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	13,175.229	13,182.635	60.460	13,243.095
HIGH SCHOOL	5,277.891	4,979.131	402.338	5,381.469
TOTAL	18,453.120	18,161.766	462.798	18,624.564
1990-1991				
PSH & ELEM	13,407.167	13,409.100	33.645	13,442.745
HIGH SCHOOL	5,215.452	4,904.705	394.413	5,299.118
TOTAL	18,622.619	18,313.805	428.058	18,741.863
1991-1992				
PSH & ELEM	13,569.542	13,550.495	54.630	13,605.125
HIGH SCHOOL	5,110.503	4,837.405	382.890	5,220.295
TOTAL	18,680.045	18,387.900	437.520	18,825.420
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				21,595
RE-ENTRIES				786
TOTAL ENTRIES				22,381

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	426,128	426,895
SERIOUSLY EMOTIONALLY	87,374	99,524
SERIOUS EMOTIONALLY-PRIVATE	6,976	0
HEARING	113,204	129,886
OTHER HEALTH IMPAIRED	12,691	58,440
MULTIPLE	252,820	181,379
MULTIPLE (SSI)	35,821	11,267
PHYSICALLY	122,199	70,126
LEARNING DISABLED	3,478,895	3,489,086
SPEECH / LANGUAGE	1,059,217	773,761
TRAINABLE MENTALLY	222,851	286,127
VISUALLY	46,241	44,214
PRESCH MOD DEVELOP DELAY	38,412	48,210
PRESCH SEV DEVELOP DELAY	20,004	18,264
- SUBTOTAL	5,922,833	5,637,181
GIFTED PROGRAMS	282,237	289,169
BILINGUAL ED	646,975	685,098
REMEDIAL ED	109,894	105,039
VOCATIONAL & TECH ED	1,546,309	1,564,288
CAREER ED	11,491	6,600
- SUBTOTAL	2,596,906	2,650,194
TOTAL (INCL IN MAINT. & OPER.)	8,519,739	8,287,375

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	1	1
1	12	12
2	51	51
3	61	60
4	78	75
5	91	91
6	87	85
7	111	111
8	92	90
SUBTOTAL	584	576
9	87	87
10	65	65
11	63	62
12	58	50
SUBTOTAL	273	264
TOTAL KDG-12	857	840
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		209,808
9-12		73,701
ALL GRADES		283,509

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	78	1 : 241.4
TEACHERS	1,081	1 : 17.4
OTHER	92	1 : 204.6
SUBTOTAL	1,251	1 : 15.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	53	1 : 355.2
TEACHER AIDES	233	1 : 80.8
OTHER	636	1 : 29.6
SUBTOTAL	922	1 : 20.4
TOTAL	2,173	1 : 8.7
TEACHERS' SALARIES: (ALL FUNDS)		33,311,275

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	16,113,955	1,715,188	45,781,043	4,044,388	67,654,574
CAPITAL OUTLAY FUNDS	1,242,680	134,693	3,510,189	2,548	4,890,110
ADJACENT WAYS	120,016	0	23,545	0	143,561
DEBT SERVICE	5,582,357	0	1,806	0	5,584,163
OTHER (See description)	89,172	0	749,460	4,444,690	5,283,322
TOTAL BY SOURCE	23,148,180	1,849,881	50,066,043	8,491,626	83,555,730
PERCENTAGE OF TOTAL REVENUES	27.7 %	2.2 %	59.9 %	10.2 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		54,048,185
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	421,875,194
SRP		0
SECONDARY	0.0000	430,419,390
LAND & IMPROVEMENTS		11,541,179
BUILDING & IMPROVEMENTS		101,961,690
FURNITURE, EQUIPMENT& VEHICLES		30,018,329
CONSTRUCTION IN PROGRESS		1,203,958

CHEVELON BUTTE SCHOOL DIST 5

CTD: 030305 Coconino Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	38,832	184,485	0	218,000	156,892	66,425
CAPITAL OUTLAY FUND	1,579	48,673	0	36,000	10,202	40,050
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	9,587	556	0	0	0	10,143
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,694	1,584	0	4,000	1,161	6,117
TOTAL	55,692	235,298	0	258,000	168,255	122,735
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	22.860	0.000	0.000	0.000
HIGH SCHOOL	7.293	0.000	0.000	0.000
TOTAL	30.153	0.000	0.000	0.000
1990-1991				
PSH & ELEM	13.780	0.000	0.000	0.000
HIGH SCHOOL	9.680	0.000	0.000	0.000
TOTAL	23.460	0.000	0.000	0.000
1991-1992				
PSH & ELEM	13.060	0.000	0.000	0.000
HIGH SCHOOL	11.960	0.000	0.000	0.000
TOTAL	25.020	0.000	0.000	0.000

ENROLLMENT 1991 - 1992	ORIGINAL ENTRIES	0
	RE-ENTRIES	0
	TOTAL ENTRIES	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	2	1 : 0.0
SUBTOTAL	2	1 : 0.0
TOTAL	2	1 : 0.0
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5371	11,634,539
SRP		838,078
SECONDARY	0.0000	11,982,325
LAND & IMPROVEMENTS		130,087
BUILDING & IMPROVEMENTS		55,807
FURNITURE, EQUIPMENT& VEHICLES		50,452
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	122,259	18	33,017	29,191	184,485
CAPITAL OUTLAY FUNDS	40,019	0	8,654	0	48,673
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	556	0	0	0	556
TOTAL BY SOURCE	162,834	18	41,671	29,191	233,714
PERCENTAGE OF TOTAL REVENUES	69.7 %	0.0 %	17.8 %	12.5 %	100.0 %

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FLAGSTAFF UNIFIED DISTRICT 1

CTD: 030201 **Coconino Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	404,238	38,030,092	0	39,716,823	39,259,328	(825,006)
CAPITAL OUTLAY FUND	740,698	3,342,684	0	1,877,437	1,877,443	2,205,939
ADJACENT WAYS	0	134,300	0	149,000	134,300	0
DEBT SERVICE	9,283,518	6,372,943	104,500	9,810,247	9,331,956	6,429,005
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	106,070	2,092,156	0	2,328,825	2,020,503	177,723
STATE PROJECTS	250	276,762	0	346,844	274,553	2,459
FOOD SERVICES	(300,729)	2,098,986	0	2,038,886	2,081,678	(283,441)
AUXILIARY OPERATIONS	229,925	241,079	0	240,000	209,489	261,515
UNEMPLOYMENT INSUR	9,279	35,173	0	20,000	35,891	8,761
OTHER	655,122	523,996	0	851,500	373,266	805,852
TOTAL	11,128,371	53,148,141	104,500	57,379,342	55,598,207	8,782,805
NOT INCLUDED ABOVE						
BOND BUILDING	187,788	0	0	288,429	92,044	95,724
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	31,165	14,886	0	40,000	14	46,037

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	347,384	311,895
SERIOUSLY EMOTIONALLY	798,288	690,690
SERIOUS EMOTIONALLY - PRIVATE	0	0
HEARING	50,375	48,157
OTHER HEALTH IMPAIRED	174,551	137,836
MULTIPLE	50,396	45,990
MULTIPLE (SSI)	89,719	81,328
PHYSICALLY	45,365	44,724
LEARNING DISABLED	1,067,959	1,427,828
SPEECH / LANGUAGE	338,033	323,729
TRAINABLE MENTALLY	146,866	121,791
VISUALLY	52,104	51,225
PRESCH MOD DEVELOP DELAY	90,000	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,251,040	3,282,982
GIFTED PROGRAMS	519,367	462,529
BILINGUAL ED	486,292	351,459
REMEDIAL ED	453,306	426,780
VOCATIONAL & TECH ED	929,193	1,116,744
CAREER ED	1,854	2,558
- SUBTOTAL	2,392,012	2,380,070
TOTAL (INCL IN MAINT. & OPER.)	5,643,052	5,643,052

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	7	7
1	54	54
2	76	76
3	90	90
4	103	103
5	119	119
6	104	104
7	111	75
8	50	50
SUBTOTAL	714	678
9	0	0
10	4	3
11	114	97
12	151	113
SUBTOTAL	269	213
TOTAL KDG-12	983	891
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		272,892
9-12		189,637
ALL GRADES		462,529

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	12,647,811	1,448,402	22,732,041	1,201,828	38,030,092
CAPITAL OUTLAY FUNDS	1,612,916	150,548	1,567,057	12,163	3,342,684
ADJACENT WAYS	115,550	0	18,750	0	134,300
DEBT SERVICE	6,371,743	0	1,200	0	6,372,943
OTHER (See description)	0	0	276,762	2,092,156	2,368,918
TOTAL BY SOURCE	20,748,020	1,598,950	24,595,810	3,306,147	50,248,927
PERCENTAGE OF TOTAL REVENUES	41.3 %	3.2 %	48.9 %	6.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	7,641.795	7,626.095	18.450	7,644.545
HIGH SCHOOL	3,179.920	3,170.880	54.960	3,225.840
TOTAL	10,821.715	10,796.975	73.410	10,870.385
1990-1991				
PSH & ELEM	7,976.115	7,959.975	22.080	7,982.055
HIGH SCHOOL	3,265.813	3,253.004	62.630	3,315.634
TOTAL	11,241.928	11,212.979	84.710	11,297.689
1991-1992				
PSH & ELEM	7,948.545	7,930.405	27.530	7,957.935
HIGH SCHOOL	3,315.675	3,304.075	82.855	3,386.930
TOTAL	11,264.220	11,234.480	110.385	11,344.865
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				12,495
RE-ENTRIES				522
TOTAL ENTRIES				13,017

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 : 276.7
TEACHERS	609	1 : 18.6
OTHER	75	1 : 151.3
SUBTOTAL	725	1 : 15.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 : 709.1
TEACHER AIDES	71	1 : 159.8
OTHER	312	1 : 36.4
SUBTOTAL	399	1 : 28.4
TOTAL	1,124	1 : 10.1
TEACHERS' SALARIES: (ALL FUNDS)		19,395,146

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		75,270,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6723	347,082,008
SRP		220,483
SECONDARY	1.4266	419,324,210
LAND & IMPROVEMENTS		10,317,407
BUILDING & IMPROVEMENTS		98,525,037
FURNITURE, EQUIPMENT& VEHICLES		12,088,053
CONSTRUCTION IN PROGRESS		5,727

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FREDONIA MOCCASIN UNIFIED DISTRICT 6

CTD: 030206

Coconino Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	43,278	1,740,535	0	1,793,431	1,741,656	42,157
CAPITAL OUTLAY FUND	184,056	142,741	0	106,170	101,457	225,340
ADJACENT WAYS	0	~ 0	0	0	0	0
DEBT SERVICE	133,539	467,535	0	593,163	593,809	7,265
SCHOOL PLANT	516	30	0	1,000	546	0
FEDERAL PROJECTS	8,422	90,341	0	111,050	84,173	14,590
STATE PROJECTS	724	31,396	0	133,100	30,383	1,737
FOOD SERVICES	7,230	76,640	0	70,000	66,386	17,484
AUXILIARY OPERATIONS	6,282	23,982	0	30,000	24,673	5,591
UNEMPLOYMENT INSUR	13,891	11,950	0	25,000	640	25,211
OTHER	10,160	2,310	0	30,957	1,414	11,056
TOTAL	408,098	2,587,470	0	2,893,871	2,645,137	350,431
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	2,204	1,596
SERIOUSLY EMOTIONALLY	6,671	5,879
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	1,923	1,718
MULTIPLE (SSI)	0	0
PHYSICALLY	2,204	1,648
LEARNING DISABLED	79,344	67,479
SPEECH / LANGUAGE	8,400	2,248
TRAINABLE MENTALLY	0	0
VISUALLY	1,923	832
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	102,669	81,402
GIFTED PROGRAMS	800	117
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	163,457	164,044
CAREER ED	0	0
- SUBTOTAL	164,257	164,161
TOTAL (INCL IN MAINT. & OPER.)	266,926	245,563

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	4	4
4	4	4
5	5	5
6	6	6
7	7	7
8	2	2
SUBTOTAL	29	29
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	29	29
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		117
9-12		0
ALL GRADES		117

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	224,779	86,284	1,096,224	333,248	1,740,535
CAPITAL OUTLAY FUNDS	50,869	0	91,872	0	142,741
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	467,535	0	0	0	467,535
OTHER (See description)	30	0	31,396	90,341	121,767
TOTAL BY SOURCE	743,213	86,284	1,219,492	423,589	2,472,578
PERCENTAGE OF TOTAL REVENUES	30.1 %	3.5 %	49.3 %	17.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	291.135	291.135	0.000	291.135
HIGH SCHOOL	142.450	142.450	0.000	142.450
TOTAL	433.585	433.585	0.000	433.585
1990-1991				
PSH & ELEM	298.695	298.695	0.000	298.695
HIGH SCHOOL	121.005	121.320	0.000	121.320
TOTAL	419.700	420.015	0.000	420.015
1991-1992				
PSH & ELEM	275.210	275.210	0.000	275.210
HIGH SCHOOL	110.840	110.840	0.000	110.840
TOTAL	386.050	386.050	0.000	386.050

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	453
RE-ENTRIES	4
TOTAL ENTRIES	457

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 193.0
TEACHERS	26	1 : 14.8
OTHER	1	1 : 386.1
SUBTOTAL	29	1 : 13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 77.2
TEACHER AIDES	10	1 : 38.6
OTHER	11	1 : 35.1
SUBTOTAL	26	1 : 14.8
TOTAL	55	1 : 7.0
TEACHERS' SALARIES: (ALL FUNDS)		771,562

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		2,915,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9551	12,957,674
SFP		0
SECONDARY	4.2255	12,247,525
LAND & IMPROVEMENTS		365,249
BUILDING & IMPROVEMENTS		5,014,226
FURNITURE, EQUIPMENT& VEHICLES		795,693
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

GRAND CANYON UNIFIED DIST 4

CTD: 030204 Coconino Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(216,846)	1,319,798	26,775	1,519,847	1,425,080	(295,333)
CAPITAL OUTLAY FUND	8,744	186,981	3,096	157,965	144,637	56,184
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	40,447	118,183	(41,251)	131,400	127,475	(10,096)
SCHOOL PLANT	139	1,612	0	0	0	1,751
FEDERAL PROJECTS	(103)	51,187	0	46,914	47,657	3,427
STATE PROJECTS	(2,435)	24,210	0	0	23,295	(1,520)
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
UNEMPLOYMENT INSUR	391	12	0	5,000	0	403
OTHER	19,849	76,574	0	46,000	72,563	23,860
TOTAL	(149,814)	1,780,557	(11,380)	1,912,126	1,840,687	(221,324)
NOT INCLUDED ABOVE						
BOND BUILDING	31,645	0	0	31,645	31,645	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	144.960	144.960	0.000	144.960
HIGH SCHOOL	53.990	53.990	0.000	53.990
TOTAL	198.950	198.950	0.000	198.950
1990-1991				
PSH & ELEM	157.355	157.355	0.000	157.355
HIGH SCHOOL	60.280	60.280	0.000	60.280
TOTAL	217.635	217.635	0.000	217.635
1991-1992				
PSH & ELEM	182.035	182.035	0.000	182.035
HIGH SCHOOL	65.570	65.570	0.000	65.570
TOTAL	247.605	247.605	0.000	247.605

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	306
RE-ENTRIES	5
TOTAL ENTRIES	311

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	5,000	3,251
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	23,212	18,273
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	28,212	21,524
GIFTED PROGRAMS	8,500	17,633
BILINGUAL ED	0	0
REMEDIAL ED	21,831	16,628
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	30,331	34,261
TOTAL (INCL IN MAINT. & OPER.)	58,543	55,785

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	1	1
10	1	1
11	2	1
12	0	0
SUBTOTAL	4	3
TOTAL KDG-12	4	3

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	17,633
ALL GRADES	17,633

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 82.5
TEACHERS	20	1 : 12.4
OTHER	2	1 : 123.8
SUBTOTAL	25	1 : 9.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 123.8
TEACHER AIDES	3	1 : 82.5
OTHER	8	1 : 31.0
SUBTOTAL	13	1 : 19.0
TOTAL	38	1 : 6.5
TEACHERS' SALARIES: (ALL FUNDS)		631,020

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	7.0228	12,125,215
SRP		0
SECONDARY	1.2221	12,589,975
LAND & IMPROVEMENTS		61,512
BUILDING & IMPROVEMENTS		4,606,431
FURNITURE, EQUIPMENT& VEHICLES		312,020
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	613,543	25,804	249,666	430,785	1,319,798
CAPITAL OUTLAY FUNDS	124,674	3,856	18,986	41,465	186,981
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	118,183	0	0	0	118,183
OTHER (See description)	1,612	0	24,210	51,187	77,009
TOTAL BY SOURCE	858,012	29,660	292,862	523,437	1,703,971
PERCENTAGE OF TOTAL REVENUES	50.4 %	1.7 %	17.2 %	30.7 %	100.0 %

MAÍNE CONSOLIDATED DISTRICT 10

CTD: 030310 Coconino Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	112,642	619,860	907	698,002	680,394	53,015
CAPITAL OUTLAY FUND	12,717	163,455	0	175,373	157,118	19,054
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	317	990	0	933	933	374
FEDERAL PROJECTS	4,439	42,449	(205)	44,613	14,682	32,001
STATE PROJECTS	8,616	9,622	(896)	9,040	2,723	14,619
FOOD SERVICES	5,859	13,616	0	17,525	17,525	1,950
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,060	2,482	0	2,000	792	6,750
TOTAL	149,650	852,474	(194)	947,486	874,167	127,763
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	88.885	68.775	0.000	68.775
HIGH SCHOOL	31.510	0.000	0.000	0.000
TOTAL	120.395	68.775	0.000	68.775
1990-1991				
PSH & ELEM	92.435	65.175	0.000	65.175
HIGH SCHOOL	29.320	0.000	0.000	0.000
TOTAL	121.755	65.175	0.000	65.175
1991-1992				
PSH & ELEM	84.055	60.155	0.000	60.155
HIGH SCHOOL	33.550	0.000	0.000	0.000
TOTAL	117.605	60.155	0.000	60.155

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	74
RE-ENTRIES	0
TOTAL ENTRIES	74

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	20,179	18,143
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	20,179	18,143
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	20,179	18,143

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	4	4
6	4	4
7	0	0
8	0	0
SUBTOTAL	8	8
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	8	8

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 60.2
TEACHERS	8	1 : 7.5
OTHER	0	1 : 0.0
SUBTOTAL	9	1 : 6.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 60.2
TEACHER AIDES	0	1 : 0.0
OTHER	7	1 : 8.6
SUBTOTAL	8	1 : 7.5
TOTAL	17	1 : 3.5
TEACHERS' SALARIES: (ALL FUNDS)		209,021

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9256	6,072,396
SRP		0
SECONDARY	0.0000	6,593,595
LAND & IMPROVEMENTS		75,859
BUILDING & IMPROVEMENTS		457,689
FURNITURE, EQUIPMENT & VEHICLES		401,154
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	288,965	22,811	249,610	58,474	619,860
CAPITAL OUTLAY FUNDS	18,358	1,456	143,641	0	163,455
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	990	0	9,622	42,449	53,061
TOTAL BY SOURCE	308,313	24,267	402,873	100,923	836,376
PERCENTAGE OF TOTAL REVENUES	36.9 %	2.9 %	48.2 %	12.1 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

PAGE UNIFIED DISTRICT 8

CTD: 030208 Coconino Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	586,177	12,205,259	0	12,300,189	12,095,278	696,158
CAPITAL OUTLAY FUND	(85,537)	1,064,398	0	812,017	784,252	194,609
ADJACENT WAYS	134,169	11,482	0	0	0	145,651
DEBT SERVICE	437,835	2,845,677	0	2,801,291	3,017,894	265,618
SCHOOL PLANT	8,500	0	0	0	0	8,500
FEDERAL PROJECTS	136,023	1,281,824	0	1,418,111	1,317,254	100,593
STATE PROJECTS	94,211	236,329	(3,416)	292,087	293,630	33,494
FOOD SERVICES	80,142	833,591	0	950,000	811,042	102,691
AUXILIARY OPERATIONS	64	0	0	85,000	64	0
UNEMPLOYMENT INSUR	82,410	6,570	0	10,000	7,044	81,936
OTHER	2,298	165,695	3,416	234,000	135,364	36,045
TOTAL	1,476,292	18,650,825	0	18,902,695	18,461,822	1,665,295
NOT INCLUDED ABOVE						
BOND BUILDING	308,467	3,250,000	0	3,520,000	1,515,355	2,043,112
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,231.310	2,230.310	0.000	2,230.310
HIGH SCHOOL	848.225	848.225	0.000	848.225
TOTAL	3,079.535	3,078.535	0.000	3,078.535
1990-1991				
PSH & ELEM	2,239.886	2,243.670	0.000	2,243.670
HIGH SCHOOL	902.844	902.780	3.000	905.780
TOTAL	3,142.730	3,146.450	3.000	3,149.450
1991-1992				
PSH & ELEM	2,317.923	2,325.080	0.000	2,325.080
HIGH SCHOOL	948.509	954.520	6.620	961.140
TOTAL	3,266.432	3,279.600	6.620	3,286.220
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				3,661
RE-ENTRIES				63
TOTAL ENTRIES				3,724

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	59,092	56,595
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	4,221	4,203
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	21,105	21,230
MULTIPLE (SSI)	8,441	8,276
PHYSICALLY	0	0
LEARNING DISABLED	464,299	458,567
SPEECH / LANGUAGE	362,998	357,777
TRAINABLE MENTALLY	12,664	12,584
VISUALLY	4,221	4,256
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	21,105	0
- SUBTOTAL	958,146	923,488
GIFTED PROGRAMS	65,149	52,491
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	65,149	52,491
TOTAL (INCL IN MAINT. & OPER.)	1,023,295	975,979

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	20	0
3	17	0
4	23	0
5	18	0
6	23	0
7	30	0
8	27	0
SUBTOTAL	158	0
9	24	0
10	8	0
11	14	0
12	9	0
SUBTOTAL	55	0
TOTAL KDG-12	213	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 : 234.7
TEACHERS	170	1 : 19.3
OTHER	21	1 : 156.5
SUBTOTAL	205	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 547.7
TEACHER AIDES	43	1 : 76.4
OTHER	112	1 : 29.3
SUBTOTAL	161	1 : 20.4
TOTAL	366	1 : 9.0
TEACHERS' SALARIES: (ALL FUNDS)		4,856,806

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		24,275,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9863	122,696,977
SRP		31,471,477
SECONDARY	1.7042	123,161,553
LAND & IMPROVEMENTS		4,052,514
BUILDING & IMPROVEMENTS		42,062,033
FURNITURE, EQUIPMENT& VEHICLES		7,462,283
CONSTRUCTION IN PROGRESS		344,507

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,645,944	175,557	1,860,615	3,523,143	12,205,259
CAPITAL OUTLAY FUNDS	990,080	0	74,318	0	1,064,398
ADJACENT WAYS	11,482	0	0	0	11,482
DEBT SERVICE	2,845,677	0	0	0	2,845,677
OTHER (See description)	0	0	236,329	1,281,824	1,518,153
TOTAL BY SOURCE	10,493,183	175,557	2,171,262	4,804,967	17,644,969
PERCENTAGE OF TOTAL REVENUES	59.5 %	1.0 %	12.3 %	27.2 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

TUBA CITY UNIFIED DISTRICT 15

CTD: 030215 **Coconino Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	7,919,063	10,269,952	(4,747,859)	13,708,411	13,236,156	204,998
CAPITAL OUTLAY FUND	(1,283,939)	2,953,786	4,747,859	6,376,796	1,009,375	5,408,311
ADJACENT WAYS	149,119	10,261	0	0	165	159,215
DEBT SERVICE	241,082	1,283,118	0	1,252,625	1,266,494	257,706
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	323,822	3,183,763	0	2,179,211	2,889,567	618,018
STATE PROJECTS	36,506	453,846	0	457,995	433,701	56,651
FOOD SERVICES	(117,266)	575,592	0	630,877	612,650	(154,324)
AUXILIARY OPERATIONS	47,015	0	0	20,000	0	47,015
UNEMPLOYMENT INSUR	(16,650)	0	0	25,000	21,202	(37,852)
OTHER	1,391,610	789,235	0	841,000	501,165	1,679,680
TOTAL	8,690,362	19,519,533	0	25,491,915	19,970,477	8,239,418
NOT INCLUDED ABOVE						
BOND BUILDING	1,954,910	0	0	2,500,000	2,825,817	(870,907)
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	11,511	0	40,000	6,382	5,129

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	193,188	190,357
SERIOUSLY EMOTIONALLY	35,009	36,064
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	19,624	20,036
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	165,945	162,806
MULTIPLE (SSI)	18,973	18,663
PHYSICALLY	0	0
LEARNING DISABLED	568,140	548,532
SPEECH / LANGUAGE	162,184	160,300
TRAINABLE MENTALLY	136,959	136,253
VISUALLY	54,417	52,597
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	18,417	18,155
- SUBTOTAL	1,361,856	1,341,782
GIFTED PROGRAMS	49,000	46,953
BILINGUAL ED	656,865	648,722
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	472,435	467,263
CAREER ED	0	0
- SUBTOTAL	1,178,300	1,162,938
TOTAL (INCL IN MAINT. & OPER.)	2,540,156	2,504,720

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	1	0
1	3	0
2	4	0
3	2	0
4	9	0
5	7	0
6	8	0
7	10	0
8	5	0
SUBTOTAL	49	0
9	7	0
10	5	0
11	4	0
12	5	0
SUBTOTAL	21	0
TOTAL KDG-12	70	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	43,653
9-12	3,300
ALL GRADES	46,953

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	273,953	0	5,434,457	4,561,542	10,269,952
CAPITAL OUTLAY FUNDS	49,897	592,778	2,072,610	238,481	2,953,766
ADJACENT WAYS	10,261	0	0	0	10,261
DEBT SERVICE	1,283,118	0	0	0	1,283,118
OTHER (See description)	0	0	453,846	3,183,763	3,637,609
TOTAL BY SOURCE	1,617,229	592,778	7,960,913	7,983,786	18,154,708
PERCENTAGE OF TOTAL REVENUES	8.9 %	3.3 %	43.9 %	44.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,756.240	1,756.240	0.000	1,756.240
HIGH SCHOOL	807.640	807.640	12.250	819.890
TOTAL	2,563.880	2,563.880	12.250	2,576.130
1990-1991				
PSH & ELEM	1,612.540	1,612.540	0.000	1,612.540
HIGH SCHOOL	685.360	685.360	15.410	700.770
TOTAL	2,297.900	2,297.900	15.410	2,313.310
1991-1992				
PSH & ELEM	1,628.130	1,628.130	0.000	1,628.130
HIGH SCHOOL	718.600	718.600	6.090	724.690
TOTAL	2,346.730	2,346.730	6.090	2,352.820

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,760
RE-ENTRIES	84
TOTAL ENTRIES	2,844

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 : 147.1
TEACHERS	192	1 : 12.3
OTHER	19	1 : 123.8
SUBTOTAL	227	1 : 10.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 : 261.4
TEACHER AIDES	71	1 : 33.1
OTHER	141	1 : 16.7
SUBTOTAL	221	1 : 10.6
TOTAL	448	1 : 5.3
TEACHERS' SALARIES: (ALL FUNDS)		4,395,313

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		2,945,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	17,034,636
SRP		2,188,864
SECONDARY	5.3972	17,103,418
LAND & IMPROVEMENTS		3,299,182
BUILDING & IMPROVEMENTS		84,984
FURNITURE, EQUIPMENT& VEHICLES		2,678,759
CONSTRUCTION IN PROGRESS		1,211,141

WILLIAMS UNIFIED DISTRICT 2

CTD: 030202 **Coconino Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	17,747	2,739,051	0	2,703,707	2,563,194	193,604
CAPITAL OUTLAY FUND	97,754	200,333	0	191,164	176,101	121,986
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	83,486	161,206	0	204,486	204,463	40,229
SCHOOL PLANT	7,579	777	0	35,000	6,870	1,486
FEDERAL PROJECTS	25,523	161,880	0	199,904	143,005	44,398
STATE PROJECTS	2,618	63,692	0	65,300	61,224	5,086
FOOD SERVICES	(1,936)	88,460	0	90,000	87,153	(629)
AUXILIARY OPERATIONS	11,259	19,427	0	40,000	20,119	10,567
UNEMPLOYMENT INSUR	18,793	1,572	0	22,000	45	20,320
OTHER	27,736	11,113	0	46,100	18,780	20,069
TOTAL	290,559	3,447,511	0	3,597,663	3,280,954	457,116
NOT INCLUDED ABOVE						
BOND BUILDING	2,959	0	158,500	1,800,000	160,374	1,085
INTERGOVERNMNTL AGRMNTS	0	200	0	200	0	200
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	442.955	442.955	4.260	447.215
HIGH SCHOOL	160.480	160.480	2.000	162.480
TOTAL	603.435	603.435	6.260	609.695
1990-1991				
PSH & ELEM	478.210	478.210	6.180	484.390
HIGH SCHOOL	167.455	167.510	3.000	170.510
TOTAL	645.665	645.720	9.180	654.900
1991-1992				
PSH & ELEM	494.260	494.260	1.000	495.260
HIGH SCHOOL	174.290	174.290	5.000	179.290
TOTAL	668.550	668.550	6.000	674.550

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	784
RE-ENTRIES	54
TOTAL ENTRIES	838

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	56,505	23,390
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	6,000	0
OTHER HEALTH IMPAIRED	1,750	160
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	14,363	21,000
LEARNING DISABLED	0	52,000
SPEECH / LANGUAGE	50,000	20,500
TRAINABLE MENTALLY	55,000	28,000
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	995
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	183,618	146,045
GIFTED PROGRAMS	7,000	12,567
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	7,000	12,567
TOTAL (INCL IN MAINT. & OPER.)	190,618	158,632

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	1	1
4	5	5
5	9	9
6	8	8
7	6	6
8	2	2
SUBTOTAL	32	32
9	2	2
10	1	1
11	2	2
12	0	0
SUBTOTAL	5	5
TOTAL KDG-12	37	37

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	12,567
9-12	0
ALL GRADES	12,567

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 224.9
TEACHERS	41	1 : 16.5
OTHER	3	1 : 224.9
SUBTOTAL	47	1 : 14.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 224.9
TEACHER AIDES	6	1 : 112.4
OTHER	20	1 : 33.7
SUBTOTAL	29	1 : 23.3
TOTAL	76	1 : 8.9
TEACHERS' SALARIES: (ALL FUNDS)		1,156,965

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,650,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2860	34,896,555
SRP		759,986
SECONDARY	0.8189	36,900,413
LAND & IMPROVEMENTS		294,590
BUILDING & IMPROVEMENTS		3,032,392
FURNITURE, EQUIPMENT& VEHICLES		1,498,097
CONSTRUCTION IN PROGRESS		1,482,744

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,493,649	25,610	1,000,345	219,447	2,739,051
CAPITAL OUTLAY FUNDS	137,442	0	62,891	0	200,333
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	161,206	0	0	0	161,206
OTHER (See description)	777	0	63,692	161,880	226,349
TOTAL BY SOURCE	1,793,074	25,610	1,126,928	381,327	3,326,939
PERCENTAGE OF TOTAL REVENUES	53.9 %	0.8 %	33.9 %	11.5 %	100.0 %

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COCONINO COUNTY

County: 03

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	6,905,131	67,109,022	(4,720,177)	72,658,410	71,157,980	136,016
CAPITAL OUTLAY FUND	(323,928)	8,105,031	4,750,955	9,732,922	4,280,585	8,271,473
ADJACENT WAYS	283,288	156,043	0	149,000	134,465	304,866
DEBT SERVICE	10,219,907	11,248,662	63,249	14,793,214	14,542,091	6,989,727
SCHOOL PLANT	26,638	3,965	0	36,933	8,349	22,254
FEDERAL PROJECTS	604,196	6,903,600	(205)	6,328,628	6,516,841	990,750
STATE PROJECTS	140,490	1,095,857	(4,312)	1,304,366	1,119,508	112,526
FOOD SERVICES	(326,700)	3,686,865	0	3,797,068	3,676,434	(316,269)
AUXILIARY OPERATIONS	294,545	284,488	0	420,000	254,345	324,688
UNEMPLOYMENT INSUR	108,114	55,287	0	107,000	64,622	98,779
OTHER	2,117,529	1,572,989	3,416	2,055,557	1,104,505	2,589,429
TOTAL	22,049,210	100,221,809	92,926	111,383,098	102,839,706	19,524,239
NOT INCLUDED ABOVE						
BOND BUILDING	2,486,749	3,250,000	158,500	6,120,074	4,625,235	1,269,014
INTERGOVERNMNTL AGRMNTS	0	200	0	200	0	200
INDIRECT COSTS	31,165	26,397	0	80,000	6,396	51,166

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	658,373	583,835
SERIOUSLY EMOTIONALLY	839,968	731,633
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	80,220	70,396
OTHER HEALTH IMPAIRED	176,301	137,995
MULTIPLE	244,369	234,984
MULTIPLE (SSI)	117,133	108,287
PHYSICALLY	61,932	67,372
LEARNING DISABLED	2,213,133	2,590,622
SPEECH / LANGUAGE	921,615	864,554
TRAINABLE MENTALLY	350,489	297,628
VISUALLY	112,665	108,910
PRESCH MOD DEVELOP DELAY	90,000	995
PRESCH SEV DEVELOP DELAY	39,522	18,155
- SUBTOTAL	5,905,720	5,815,366
GIFTED PROGRAMS	649,816	592,310
BILINGUAL ED	1,145,157	1,000,181
REMEDIAL ED	475,137	443,408
VOCATIONAL & TECH ED	1,565,065	1,748,051
CAREER ED	1,854	2,558
- SUBTOTAL	3,837,049	3,786,508
TOTAL (INCL IN MAINT. & OPER.)	9,742,78[illegible]	9,801,874

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	8	7
1	57	54
2	102	78
3	114	95
4	144	112
5	162	137
6	153	122
7	164	88
8	86	54
SUBTOTAL	990	747
9	34	3
10	19	5
11	136	100
12	165	113
SUBTOTAL	354	221
TOTAL KDG-12	1,344	968
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		329,249
9-12		210,570
ALL GRADES		539,819

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	22,310,903	1,784,486	32,655,975	10,357,658	67,109,022
CAPITAL OUTLAY FUNDS	3,024,255	748,636	4,040,029	292,109	8,105,031
ADJACENT WAYS	137,293	0	18,750	0	156,043
DEBT SERVICE	11,247,462	0	1,200	0	11,248,662
OTHER (See description)	3,965	0	1,095,857	6,903,600	8,003,422
TOTAL BY SOURCE	36,723,878	2,533,124	37,811,811	17,553,367	94,622,180
PERCENTAGE OF TOTAL REVENUES	38.8 %	2.7 %	40.0 %	18.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	12,620.140	12,560.470	22.710	12,583.180
HIGH SCHOOL	5,231.508	5,183.665	69.210	5,252.875
TOTAL	17,851.648	17,744.135	91.920	17,836.055
1990-1991				
PSH & ELEM	12,871.016	12,815.620	28.260	12,843.880
HIGH SCHOOL	5,241.757	5,190.254	84.040	5,274.294
TOTAL	18,112.773	18,005.874	112.300	18,118.174
1991-1992				
PSH & ELEM	12,943.218	12,895.275	28.530	12,923.805
HIGH SCHOOL	5,378.994	5,327.895	100.565	5,428.460
TOTAL	18,322.212	18,223.170	129.095	18,352.265
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				20,533
RE-ENTRIES				732
TOTAL ENTRIES				21,265

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	80	1 : 229.4
TEACHERS	1,066	1 : 17.2
OTHER	121	1 : 151.7
SUBTOTAL	1,267	1 : 14.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	42	1 : 437.0
TEACHER AIDES	204	1 : 90.0
OTHER	613	1 : 29.9
SUBTOTAL	859	1 : 21.4
TOTAL	2,126	1 : 8.6
TEACHERS' SALARIES: (ALL FUNDS)		31,415,833

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		107,055,000
1991		
PRIMARY	0.0000	564,480,000
SRP		35,478,686
SECONDARY	0.0000	639,903,007
LAND & IMPROVEMENTS		18,596,400
BUILDING & IMPROVEMENTS		151,838,399
FURNITURE, EQUIPMENT& VEHICLES		25,486,511
CONSTRUCTION IN PROGRESS		3,044,119

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GLOBE UNIFIED SCHOOL DIST #1 CTD: 040201 Gila Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	123,446	7,244,427	(10,174)	7,250,260	7,196,993	160,706
CAPITAL OUTLAY FUND	10,727	387,125	0	303,335	293,557	104,295
ADJACENT WAYS	81,701	79,220	0	175,000	174,874	(13,953)
DEBT SERVICE	(12,755)	576,921	10,174	424,200	561,015	13,325
SCHOOL PLANT	16,586	931	0	0	0	17,517
FEDERAL PROJECTS	94,960	473,697	(1,161)	457,471	495,211	72,285
STATE PROJECTS	3,010	113,400	0	12,576	112,408	4,002
FOOD SERVICES	27,809	325,898	0	220,000	296,987	56,720
AUXILIARY OPERATIONS	19,049	62,245	0	150,000	79,062	2,232
UNEMPLOYMENT INSUR	65,331	11,035	0	0	278	76,088
OTHER	46,501	132,414	0	36,000	79,747	99,168
TOTAL	476,365	9,407,313	(1,161)	9,028,842	9,290,132	592,365
NOT INCLUDED ABOVE						
BOND BUILDING	0	4,300,000	0	0	349,041	3,950,959
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	2,820	0	902	10,000	3,659	63

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,146.536	1,137.320	0.000	1,137.320
HIGH SCHOOL	493.483	494.520	273.240	767.760
TOTAL	1,640.021	1,631.840	273.240	1,905.080
1990-1991				
PSH & ELEM	1,217.980	1,217.980	0.000	1,217.980
HIGH SCHOOL	471.800	471.800	262.690	734.490
TOTAL	1,689.780	1,689.780	262.690	1,952.450
1991-1992				
PSH & ELEM	1,281.402	1,288.230	0.000	1,288.230
HIGH SCHOOL	647.160	647.160	0.000	647.160
TOTAL	1,928.562	1,935.390	0.000	1,935.390

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,128
RE-ENTRIES	180
TOTAL ENTRIES	2,308

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	24,449	26,669
SERIOUSLY EMOTIONALLY	25,080	98,105
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	6,316	6,662
OTHER HEALTH IMPAIRED	15,517	17,157
MULTIPLE	21,832	19,115
MULTIPLE (SSI)	0	0
PHYSICALLY	5,683	6,196
LEARNING DISABLED	367,185	349,263
SPEECH / LANGUAGE	90,976	85,655
TRAINABLE MENTALLY	24,088	20,831
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	581,126	629,673
GIFTED PROGRAMS	96,621	109,711
BILINGUAL ED	48,557	18,015
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	174,659	195,784
CAREER ED	0	0
- SUBTOTAL	319,837	323,510
TOTAL (INCL IN MAINT. & OPER.)	900,963	953,183

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	3	0
1	4	0
2	18	0
3	16	0
4	10	0
5	3	0
6	10	0
7	13	0
8	25	0
SUBTOTAL	102	0
9	14	0
10	14	0
11	32	0
12	20	0
SUBTOTAL	80	0
TOTAL KDG-12	182	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	109,711
9-12	0
ALL GRADES	109,711

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 276.5
TEACHERS	115	1 : 16.8
OTHER	8	1 : 241.9
SUBTOTAL	130	1 : 14.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 322.6
TEACHER AIDES	20	1 : 96.8
OTHER	70	1 : 27.6
SUBTOTAL	96	1 : 20.2
TOTAL	226	1 : 8.6
TEACHERS' SALARIES: (ALL FUNDS)		3,410,345

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,176,866	432,229	5,634,241	1,091	7,244,427
CAPITAL OUTLAY FUNDS	153,025	16,696	217,404	0	387,125
ADJACENT WAYS	64,184	0	15,036	0	79,220
DEBT SERVICE	576,921	0	0	0	576,921
OTHER (See description)	931	0	113,400	473,697	588,028
TOTAL BY SOURCE	1,971,927	448,925	5,980,081	474,788	8,875,721
PERCENTAGE OF TOTAL REVENUES	22.2 %	5.1 %	67.4 %	5.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		5,025,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.6316	27,917,469
SRP		211,491
SECONDARY	1.4795	28,460,752
LAND & IMPROVEMENTS		1,086,267
BUILDING & IMPROVEMENTS		5,086,526
FURNITURE, EQUIPMENT& VEHICLES		1,748,363
CONSTRUCTION IN PROGRESS		0

HAYDEN–WINKELMAN UNIF DIST 41

CTD: 040241

Gila Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(189,746)	2,528,752	0	2,430,450	2,470,865	(131,859)
CAPITAL OUTLAY FUND	(40,845)	136,862	0	96,615	96,032	(15)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	216	3	(216)	0	0	3
SCHOOL PLANT	650	2,263	0	0	0	2,913
FEDERAL PROJECTS	5,242	50,552	0	59,824	42,032	13,762
STATE PROJECTS	1,861	1,130	0	21,977	1,664	1,327
FOOD SERVICES	38,570	145,564	0	170,000	184,024	110
AUXILIARY OPERATIONS	573	20,903	0	35,000	20,072	1,404
UNEMPLOYMENT INSUR	796	15,008	0	9,000	8,421	7,383
OTHER	5,793	9,143	0	27,000	3,935	11,001
TOTAL	(176,890)	2,910,180	(216)	2,849,866	2,827,045	(93,971)
NOT INCLUDED ABOVE						
BOND BUILDING	0	3,532,125	0	0	74,713	3,457,412
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	350.665	350.665	0.000	350.665
HIGH SCHOOL	156.520	156.520	0.000	156.520
TOTAL	507.185	507.185	0.000	507.185
1990–1991				
PSH & ELEM	337.495	337.495	0.000	337.495
HIGH SCHOOL	146.500	146.500	0.000	146.500
TOTAL	483.995	483.995	0.000	483.995
1991–1992				
PSH & ELEM	334.635	334.635	0.000	334.635
HIGH SCHOOL	132.980	132.980	0.000	132.980
TOTAL	467.615	467.615	0.000	467.615

ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES	516
RE-ENTRIES	56
TOTAL ENTRIES	572

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	50,755	35,843
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY–PRIVATE	0	0
HEARING	11,062	6,891
OTHER HEALTH IMPAIRED	3,687	5,416
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	3,470	6,213
LEARNING DISABLED	56,611	76,952
SPEECH / LANGUAGE	9,110	6,691
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	2,895	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	137,590	137,806
GIFTED PROGRAMS	9,891	11,948
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	190,408	189,426
CAREER ED	0	0
– SUBTOTAL	200,299	201,374
TOTAL (INCL IN MAINT. & OPER.)	337,889	339,180

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	3	3
4	2	2
5	6	6
6	4	4
7	0	0
8	0	0
SUBTOTAL	15	15
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG–12	15	15

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K–8	11,948
9–12	0
ALL GRADES	11,948

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED – – –		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 155.9
TEACHERS	32	1 : 14.6
OTHER	2	1 : 233.8
SUBTOTAL	37	1 : 12.6
CLASSIFIED – – –		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 233.8
TEACHER AIDES	3	1 : 155.9
OTHER	24	1 : 19.5
SUBTOTAL	29	1 : 16.1
TOTAL	66	1 : 7.1
TEACHERS' SALARIES (ALL FUNDS)		902,078

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,076,709	31,800	419,152	1,091	2,528,752
CAPITAL OUTLAY FUNDS	135,437	0	1,425	0	136,862
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	3	0	0	0	3
OTHER (See description)	2,263	0	1,130	50,552	53,945
TOTAL BY SOURCE	2,214,412	31,800	421,707	51,643	2,719,562
PERCENTAGE OF TOTAL REVENUES	81.4 %	1.2 %	15.5 %	1.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		3,500,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7226	38,196,057
SRP		771,514
SECONDARY	1.6659	38,268,345
LAND & IMPROVEMENTS		612,066
BUILDING & IMPROVEMENTS		5,305,511
FURNITURE, EQUIPMENT& VEHICLES		967,631
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 – 1992 Annual Report for the Department of Education

MIAMI UNIFIED DISTRICT 40

CTD: 040240 Gila Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	80,191	6,790,954	0	6,818,561	6,814,167	56,978
CAPITAL OUTLAY FUND	11,562	485,906	0	594,551	592,066	(94,598)
ADJACENT WAYS	0	31	0	0	0	31
DEBT SERVICE	44,568	498,926	0	540,000	536,751	6,743
SCHOOL PLANT	209	847	0	0	0	1,056
FEDERAL PROJECTS	23,409	336,073	0	254,218	296,100	63,382
STATE PROJECTS	1,841	21,600	0	64,300	18,498	4,943
FOOD SERVICES	9,430	296,015	0	290,000	305,165	280
AUXILIARY OPERATIONS	26,672	98,076	0	85,000	92,344	32,404
UNEMPLOYMENT INSUR	19,773	985	0	28,000	4,513	16,245
OTHER	23,296	36,477	0	88,000	29,002	30,771
TOTAL	240,951	8,565,890	0	8,762,848	8,688,606	118,235
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	21	0	0	0	0	21

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,249.525	1,241.445	4.480	1,245.925
HIGH SCHOOL	556.630	550.290	0.000	550.290
TOTAL	1,806.155	1,791.735	4.480	1,796.215
1990-1991				
PSH & ELEM	1,238.665	1,238.665	0.000	1,238.665
HIGH SCHOOL	573.350	583.360	2.000	585.360
TOTAL	1,812.015	1,822.025	2.000	1,824.025
1991-1992				
PSH & ELEM	1,260.815	1,268.865	0.000	1,268.865
HIGH SCHOOL	555.048	561.680	1.730	563.410
TOTAL	1,815.863	1,830.545	1.730	1,832.275
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				2,043
RE-ENTRIES				140
TOTAL ENTRIES				2,183

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	34,306	35,521
SERIOUSLY EMOTIONALLY	57,185	59,202
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	7,520	7,894
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	19,073	19,734
MULTIPLE (SSI)	3,805	3,947
PHYSICALLY	0	0
LEARNING DISABLED	606,467	627,538
SPEECH / LANGUAGE	32,561	40,040
TRAINABLE MENTALLY	34,306	35,521
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	795,223	829,397
GIFTED PROGRAMS	104,332	103,694
BILINGUAL ED	7,559	9,689
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	184,167	142,824
CAREER ED	0	0
- SUBTOTAL	296,058	256,207
TOTAL (INCL IN MAINT. & OPER.)	1,091,281	1,085,604

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	25	25
4	29	29
5	28	28
6	19	19
7	23	23
8	22	22
SUBTOTAL	146	146
9	17	17
10	24	24
11	16	16
12	5	5
SUBTOTAL	62	62
TOTAL KDG-12	208	208
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		103,693
9-12		0
ALL GRADES		103,693

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 305.4
TEACHERS	102	1 : 18.0
OTHER	7	1 : 261.8
SUBTOTAL	115	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 916.1
TEACHER AIDES	22	1 : 83.3
OTHER	43	1 : 42.6
SUBTOTAL	67	1 : 27.3
TOTAL	182	1 : 10.1
TEACHERS' SALARIES: (ALL FUNDS)		3,625,763

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,710,742	218,727	2,859,304	2,181	6,790,954
CAPITAL OUTLAY FUNDS	469,344	0	16,562	0	485,906
ADJACENT WAYS	31	0	0	0	31
DEBT SERVICE	498,926	0	0	0	498,926
OTHER (See description)	847	0	21,600	336,073	358,520
TOTAL BY SOURCE	4,679,890	218,727	2,897,466	338,254	8,134,337
PERCENTAGE OF TOTAL REVENUES	57.5 %	2.7 %	35.6 %	4.2 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		450,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7154	75,411,566
SRP		3,334,233
SECONDARY	1.3533	75,825,291
LAND & IMPROVEMENTS		1,413,196
BUILDING & IMPROVEMENTS		11,686,211
FURNITURE, EQUIPMENT& VEHICLES		1,067,832
CONSTRUCTION IN PROGRESS		0

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PAYSON UNIFIED DISTRICT 10

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(34,822)	6,772,167	0	6,821,516	6,645,937	91,408
CAPITAL OUTLAY FUND	131,746	449,380	0	345,321	420,982	160,144
ADJACENT WAYS	202	11	0	0	0	213
DEBT SERVICE	2,039,967	1,360,278	0	1,626,681	1,609,803	1,790,442
SCHOOL PLANT	4,770	2,665	0	9,500	0	7,435
FEDERAL PROJECTS	13,499	307,040	(1,012)	308,498	278,816	40,711
STATE PROJECTS	1,827	61,591	(211)	48,287	58,617	4,590
FOOD SERVICES	96,429	317,418	0	300,000	309,045	104,802
AUXILIARY OPERATIONS	23,561	40,444	0	60,000	52,984	11,011
UNEMPLOYMENT INSUR	4,509	10,344	0	13,500	6,995	7,858
OTHER	31,916	94,729	0	67,700	75,474	51,171
TOTAL	2,313,604	9,416,067	(1,223)	9,601,003	9,456,663	2,269,785
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	6,000	(6,000)	7,000	0	0
INDIRECT COSTS	828	48	1,223	4,000	0	2,099

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	61,912	59,383
SERIOUSLY EMOTIONALLY	88,445	84,832
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	35,378	33,933
MULTIPLE (SSI)	39,800	38,175
PHYSICALLY	282,447	271,463
LEARNING DISABLED	26,534	25,450
SPEECH / LANGUAGE	44,223	38,088
TRAINABLE MENTALLY	30,956	29,891
VISUALLY	2,211	2,121
PRESCH MOD DEVELOP DELAY	17,689	19,087
PRESCH SEV DEVELOP DELAY	[illegible]	4,241
- SUBTOTAL	[illegible]	806,464
GIFTED PROGRAMS	[illegible]	5,288
BILINGUAL ED	800	171
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	238,802	236,400
CAREER ED	0	0
- SUBTOTAL	242,429	241,859
TOTAL (INCL IN MAINT. & OPER.)	875,031	848,323

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	6	3
1	20	10
2	16	8
3	48	24
4	28	14
5	24	12
6	22	11
7	27	18
8	24	12
SUBTOTAL	215	112
9	47	16
10	14	5
11	30	12
12	47	15
SUBTOTAL	138	48
TOTAL KDG-12	353	160

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	2,788
9-12	2,500
ALL GRADES	5,288

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,289,773	206,301	3,276,093	0	6,772,167
CAPITAL OUTLAY FUNDS	262,194	9,310	177,876	0	449,380
ADJACENT WAYS	11	0	0	0	11
DEBT SERVICE	1,359,973	0	305	0	1,360,278
OTHER (See description)	2,665	0	61,591	307,040	371,296
TOTAL BY SOURCE	4,914,616	215,611	3,515,865	307,040	8,953,132
PERCENTAGE OF TOTAL REVENUES	54.9 %	2.4 %	39.3 %	3.4 %	100.0 %

CTD: 040210 Gila Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,212.994	1,212.995	2.260	1,215.255
HIGH SCHOOL	447.155	447.155	85.600	532.755
TOTAL	1,660.149	1,660.150	87.860	1,748.010
1990-1991				
PSH & ELEM	1,221.820	1,222.445	1.230	1,223.675
HIGH SCHOOL	443.217	444.470	90.520	534.990
TOTAL	1,665.037	1,666.915	91.750	1,758.665
1991-1992				
PSH & ELEM	1,326.770	1,334.320	0.110	1,334.430
HIGH SCHOOL	534.296	534.445	98.390	632.835
TOTAL	1,861.066	1,868.765	98.500	1,967.265

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	2,250
RE-ENTRIES	121
TOTAL ENTRIES	2,371

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 245.9
TEACHERS	103	1 : 19.1
OTHER	11	1 : 178.8
SUBTOTAL	122	1 : 16.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 327.9
TEACHER AIDES	18	1 : 109.3
OTHER	46	1 : 42.8
SUBTOTAL	70	1 : 28.1
TOTAL	192	1 : 10.2
TEACHERS' SALARIES: (ALL FUNDS)		2,989,006

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		9,775,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1887	76,266,798
SRP		0
SECONDARY	1.4867	77,766,975
LAND & IMPROVEMENTS		2,322,651
BUILDING & IMPROVEMENTS		12,609,768
FURNITURE, EQUIPMENT& VEHICLES		3,073,064
CONSTRUCTION IN PROGRESS		0

PINE/STRAWBERRY SCHOOL

CTD: 040312 **Gila Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	24,369	1,291,228	29	1,315,607	1,296,429	19,197
CAPITAL OUTLAY FUND	27,369	60,725	0	59,357	59,357	28,737
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,883,532	469,180	3,986	368,175	573,250	2,783,448
SCHOOL PLANT	418	0	0	8,000	417	1
FEDERAL PROJECTS	7,987	127,673	0	131,953	129,871	5,789
STATE PROJECTS	1,151	5,950	0	7,050	6,937	164
FOOD SERVICES	3,956	61,946	0	150,000	56,039	9,863
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,406	191	0	7,000	0	3,597
OTHER	6,250	6,622	0	14,000	11,619	1,253
TOTAL	2,958,438	2,023,515	4,015	2,061,142	2,133,919	2,852,049
NOT INCLUDED ABOVE						
BOND BUILDING	62,486	3,328	(3,986)	63,043	2,232	59,596
INTERGOVERNMNTL AGRMNTS	29	0	(29)	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	239.075	238.795	0.000	238.795
HIGH SCHOOL	74.260	0.000	0.000	0.000
TOTAL	313.335	238.795	0.000	238.795
1990-1991				
PSH & ELEM	211.765	211.765	0.000	211.765
HIGH SCHOOL	74.650	0.000	0.000	0.000
TOTAL	286.415	211.765	0.000	211.765
1991-1992				
PSH & ELEM	212.185	212.185	0.000	212.185
HIGH SCHOOL	80.640	0.000	0.000	0.000
TOTAL	292.825	212.185	0.000	212.185
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				255
RE-ENTRIES				19
TOTAL ENTRIES				274

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	16,108	10,000
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	44,597	51,951
SPEECH / LANGUAGE	12,000	0
TRAINABLE MENTALLY	0	0
VISUALLY	1,000	4,000
PRESCH MOD DEVELOP DELAY	0	2,000
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	73,705	67,951
GIFTED PROGRAMS	500	500
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	500	500
TOTAL (INCL IN MAINT. & OPER.)	74,205	68,451

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	4	0
3	5	0
4	7	0
5	3	0
6	7	0
7	4	0
8	0	0
SUBTOTAL	30	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	30	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		500
9-12		0
ALL GRADES		500

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 212.2
TEACHERS	17	1 : 12.5
OTHER	0	1 : 0.0
SUBTOTAL	18	1 : 11.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 106.1
TEACHER AIDES	5	1 : 42.4
OTHER	9	1 : 23.6
SUBTOTAL	16	1 : 13.3
TOTAL	34	1 : 6.2
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		5,225,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8311	21,972,105
SRP		0
SECONDARY	1.2081	22,199,404
LAND & IMPROVEMENTS		154,000
BUILDING & IMPROVEMENTS		651,464
FURNITURE, EQUIPMENT & VEHICLES		150,000
CONSTRUCTION IN PROGRESS		60,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	595,469	36,429	659,330	0	1,291,228
CAPITAL OUTLAY FUNDS	45,291	0	15,434	0	60,725
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	469,180	0	0	0	469,180
OTHER (See description)	0	0	5,950	127,673	133,623
TOTAL BY SOURCE	1,109,940	36,429	680,714	127,673	1,954,756
PERCENTAGE OF TOTAL REVENUES	56.8 %	1.9 %	34.8 %	6.5 %	100.0 %

BEST COPY AVAILABLE

SAN CARLOS UNIFIED DISTRICT 20

CTD: 040220 Gila Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	114,120	6,375,982	0	6,462,470	5,732,585	757,517
CAPITAL OUTLAY FUND	11,715,081	1,866,436	0	6,865,000	5,895,663	7,685,856
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	5,117	20,936	0	25,000	20,230	5,823
SCHOOL PLANT	11,055	191	0	0	0	11,246
FEDERAL PROJECTS	88,022	741,349	15,318	858,500	757,394	87,295
STATE PROJECTS	13,828	265,082	5,761	259,000	184,226	100,445
FOOD SERVICES	53,675	441,834	0	593,066	492,915	2,594
AUXILIARY OPERATIONS	0	0	0	45,000	0	0
UNEMPLOYMENT INSUR	74,537	4,051	0	36,000	16,112	62,476
OTHER	32,497	36,762	0	82,800	20,593	48,666
TOTAL	12,107,932	9,752,625	21,079	15,226,836	13,119,718	8,761,918
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	36,000	0	0
INDIRECT COSTS	417	21,079	0	45,000	8,207	13,289

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	911.180	910.180	0.000	910.180
HIGH SCHOOL	269.745	0.000	0.000	0.000
TOTAL	1,180.925	910.180	0.000	910.180
1990-1991				
PSH & ELEM	992.780	1,001.645	0.000	1,001.645
HIGH SCHOOL	256.417	0.000	0.000	0.000
TOTAL	1,249.197	1,001.645	0.000	1,001.645
1991-1992				
PSH & ELEM	1,083.839	1,085.555	0.000	1,085.555
HIGH SCHOOL	186.370	193.040	0.000	193.040
TOTAL	1,270.209	1,278.595	0.000	1,278.595

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,517
RE-ENTRIES	18
TOTAL ENTRIES	1,535

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	16,000	5,200
SERIOUSLY EMOTIONALLY	45,000	47,231
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	18,000	21,540
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	80,000	82,260
MULTIPLE (SSI)	0	0
PHYSICALLY	28,000	17,321
LEARNING DISABLED	302,000	348,702
SPEECH / LANGUAGE	40,000	53,215
TRAINABLE MENTALLY	50,000	39,500
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	35,293	46,889
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	614,293	661,858
GIFTED PROGRAMS	60,051	61,983
BILINGUAL ED	25,951	25,951
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	86,002	87,934
TOTAL (INCL IN MAINT. & OPER.)	700,295	749,792

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	9	9
3	7	7
4	11	11
5	6	6
6	4	4
7	5	5
8	5	5
SUBTOTAL	47	47
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	47	47

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	60,983
9-12	0
ALL GRADES	60,983

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 319.6
TEACHERS	54	1 : 23.7
OTHER	3	1 : 426.2
SUBTOTAL	61	1 : 21.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 182.7
TEACHER AIDES	34	1 : 37.6
OTHER	39	1 : 32.8
SUBTOTAL	80	1 : 16.0
TOTAL	141	1 : 9.1
TEACHERS' SALARIES: (ALL FUNDS)		2,480,611

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	38,420	365,905	4,419,750	1,551,907	6,375,982
CAPITAL OUTLAY FUNDS	593,303	0	0	1,273,135	1,866,438
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	436	0	20,500	0	20,936
OTHER (See description)	191	0	265,082	741,349	1,006,622
TOTAL BY SOURCE	632,350	365,905	4,705,332	3,566,391	9,269,978
PERCENTAGE OF TOTAL REVENUES	6.8 %	3.9 %	50.8 %	38.5 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	919,417
SRP		0
SECONDARY	0.0000	931,332
LAND & IMPROVEMENTS		748,770
BUILDING & IMPROVEMENTS		8,186,686
FURNITURE, EQUIPMENT& VEHICLES		1,331,852
CONSTRUCTION IN PROGRESS		3,372,730

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TONTO BASIN SCHOOL DISTRICT 33

CTD: 040333 Gila Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	52,657	268,564	0	326,621	275,890	45,331
CAPITAL OUTLAY FUND	459	27,134	0	30,280	26,325	1,268
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	376	21	0	0	0	397
FEDERAL PROJECTS	0	9,911	0	625	8,595	1,316
STATE PROJECTS	92	0	0	0	0	92
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,269	125	0	4,000	1,778	1,616
OTHER	2,422	612	0	2,600	0	3,034
TOTAL	59,275	306,367	0	364,126	312,588	53,054
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	50.000	50.000	0.000	50.000
HIGH SCHOOL	9.740	0.000	0.000	0.000
·TOTAL	59.740	50.000	0.000	50.000
1990-1991				
PSH & ELEM	53.155	53.155	0.000	53.155
HIGH SCHOOL	11.900	0.000	0.000	0.000
TOTAL	65.055	53.155	0.000	53.155
1991-1992				
PSH & ELEM	50.695	51.025	0.000	51.025
HIGH SCHOOL	16.215	0.000	0.000	0.000
TOTAL	66.910	51.025	0.000	51.025
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				60
RE-ENTRIES				5
TOTAL ENTRIES				65

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	25,500	16,559
SPEECH / LANGUAGE	14,000	9,994
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	39,500	26,553
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	39,500	26,553

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	4	1 : 12.8
OTHER	0	1 : 0.0
SUBTOTAL	4	1 : 12.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 51.0
OTHER	3	1 : 17.0
SUBTOTAL	4	1 : 12.8
TOTAL	8	1 : 6.4
TEACHERS' SALARIES: (ALL FUNDS)		107,170

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5516	4,379,201
SRP		69,372
SECONDARY	0.0000	4,489,310
LAND & IMPROVEMENTS		32,645
BUILDING & IMPROVEMENTS		139,475
FURNITURE, EQUIPMENT& VEHICLES		61,489
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	104,816	10,786	152,962	0	268,564
CAPITAL OUTLAY FUNDS	23,003	0	4,131	0	27,134
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	21	0	0	9,911	9,932
TOTAL BY SOURCE	127,840	10,786	157,093	9,911	305,630
PERCENTAGE OF TOTAL REVENUES	41.8 %	3.5 %	51.4 %	3.2 %	100.0 %

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YOUNG SCHOOL DISTRICT 5

CTD: 040305 Gila Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(8,799)	569,327	0	548,306	525,375	35,153
CAPITAL OUTLAY FUND	3,787	18,025	0	16,800	16,038	5,774
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	231	12	0	0	0	243
FEDERAL PROJECTS	2,119	40,154	0	54,000	26,991	15,282
STATE PROJECTS	4,127	9,570	0	11,500	5,367	8,330
FOOD SERVICES	4,334	12,241	0	35,000	11,911	4,664
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,766	211	0	13,000	0	3,977
OTHER	1,952	167	0	12,500	1,213	906
TOTAL	11,517	649,707	0	691,106	586,895	74,329
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	46.566	46.575	0.000	46.575
HIGH SCHOOL	27.237	27.300	0.000	27.300
TOTAL	73.803	73.875	0.000	73.875
1990-1991				
PSH & ELEM	49.245	49.245	0.000	49.245
HIGH SCHOOL	19.730	19.730	0.000	19.730
TOTAL	68.975	68.975	0.000	68.975
1991-1992				
PSH & ELEM	44.495	44.285	0.000	44.285
HIGH SCHOOL	15.718	15.540	0.000	15.540
TOTAL	60.213	59.825	0.000	59.825

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	74
RE-ENTRIES	4
TOTAL ENTRIES	78

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	9,191	4,500
SERIOUSLY EMOTIONALLY	9,191	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	4,595	4,500
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	18,382	26,999
SPEECH / LANGUAGE	13,788	13,499
TRAINABLE MENTALLY	0	4,500
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	55,147	53,998
GIFTED PROGRAMS	1,000	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	29,875	29,742
CAREER ED	0	0
- SUBTOTAL	30,875	29,742
TOTAL (INCL IN MAINT. & OPER.)	86,022	83,740

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	1	1
3	2	2
4	0	0
5	1	1
6	0	0
7	0	0
8	1	1
SUBTOTAL	6	6
9	0	0
10	0	0
11	1	1
12	0	0
SUBTOTAL	1	1
TOTAL KDG-12	7	7

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	477
9-12	80
ALL GRADES	557

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 59.8
TEACHERS	9	1 : 6.6
OTHER	0	1 : 0.0
SUBTOTAL	10	1 : 6.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 59.8
TEACHER AIDES	2	1 : 29.9
OTHER	7	1 : 8.5
SUBTOTAL	10	1 : 6.0
TOTAL	20	1 : 3.0
TEACHERS' SALARIES: (ALL FUNDS)		223,694

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	527,479	0	41,848	0	569,327
CAPITAL OUTLAY FUNDS	16,693	0	1,332	0	18,025
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	12	0	9,570	40,154	49,736
TOTAL BY SOURCE	544,184	0	52,750	40,154	637,088
PERCENTAGE OF TOTAL REVENUES	85.4 %	0.0 %	8.3 %	6.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2330	8,663,835
SRP		2,456,732
SECONDARY	0.0000	8,799,086
LAND & IMPROVEMENTS		56,847
BUILDING & IMPROVEMENTS		336,356
FURNITURE, EQUIPMENT& VEHICLES		94,493
CONSTRUCTION IN PROGRESS		0

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GILA COUNTY

County: 04

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	161,416	31,841,401	(10,145)	31,973,611	30,958,241	1,034,431
CAPITAL OUTLAY FUND	11,859,866	3,431,595	0	8,311,259	7,400,020	7,891,461
ADJACENT WAYS	81,903	79,262	0	175,000	174,874	(13,709)
DEBT SERVICE	4,960,645	2,926,244	13,944	2,984,056	3,301,049	4,599,784
SCHOOL PLANT	34,295	6,930	0	17,500	417	40,808
FEDERAL PROJECTS	235,236	2,086,449	13,145	2,125,087	2,035,010	299,822
STATE PROJECTS	27,737	478,323	5,550	424,680	387,717	123,893
FOOD SERVICES	234,203	1,600,916	0	1,758,086	1,656,086	179,033
AUXILIARY OPERATIONS	69,855	221,668	0	375,000	244,472	47,051
UNEMPLOYMENT INSUR	175,387	41,950	0	110,500	36,097	179,240
OTHER	150,627	316,926	0	330,600	221,583	245,970
TOTAL	17,991,192	43,031,664	22,494	48,585,569	46,417,566	14,627,784
NOT INCLUDED ABOVE						
BOND BUILDING	62,486	7,835,453	(3,986)	63,043	425,986	7,467,967
INTERGOVERNMNTL AGRMNTS	29	6,000	(6,029)	43,000	0	0
INDIRECT COSTS	4,086	21,127	2,125	59,000	11,866	15,472

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	5,206.543	5,187.975	6.740	5,194.715
HIGH SCHOOL	2,034.770	1,675.785	358.840	2,034.625
TOTAL	7,241.313	6,863.760	365.580	7,229.340
1990–1991				
PSH & ELEM	5,322.885	5,332.375	1.230	5,333.605
HIGH SCHOOL	1,997.564	1,665.860	355.210	2,021.070
TOTAL	7,320.449	6,998.235	356.440	7,354.675
1991–1992				
PSH & ELEM	5,594.836	5,619.100	0.110	5,619.210
HIGH SCHOOL	2,168.427	2,084.845	100.120	2,184.965
TOTAL	7,763.263	7,703.945	100.230	7,804.175

ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES	8,843
RE-ENTRIES	543
TOTAL ENTRIES	9,386

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	196,613	167,136
SERIOUSLY EMOTIONALLY	224,901	289,370
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	47,493	47,287
OTHER HEALTH IMPAIRED	19,204	22,573
MULTIPLE	172,391	165,042
MULTIPLE (SSI)	43,605	42,122
PHYSICALLY	319,600	301,193
LEARNING DISABLED	1,447,276	1,525,414
SPEECH / LANGUAGE	256,658	247,182
TRAINABLE MENTALLY	139,350	130,043
VISUALLY	3,211	6,121
PRESCH MOD DEVELOP DELAY	56,877	67,976
PRESCH SEV DEVELOP DELAY	3,007	4,241
– SUBTOTAL	2,929,186	3,015,700
GIFTED PROGRAMS	275,222	293,124
BILINGUAL ED	82,867	53,826
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	817,911	794,176
CAREER ED	0	0
– SUBTOTAL	1,176,000	1,141,126
TOTAL (INCL IN MAINT. & OPER.)	4,105,186	4,156,826

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	9	3
1	25	11
2	48	18
3	106	61
4	87	56
5	71	53
6	66	36
7	72	46
8	77	40
SUBTOTAL	561	326
9	78	33
10	52	29
11	79	29
12	72	20
SUBTOTAL	281	111
TOTAL KDG – 12	842	437

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K–8	290,100
9–12	2,580
ALL GRADES	292,680

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED – – –		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	30	1 : 260.1
TEACHERS	436	1 : 17.9
OTHER	31	1 : 251.7
SUBTOTAL	497	1 : 15.7
CLASSIFIED – – –		
MANAGERS, SUPERVISORS AND DIRECTORS	26	1 : 300.2
TEACHER AIDES	105	1 : 74.3
OTHER	241	1 : 32.4
SUBTOTAL	372	1 : 21.0
TOTAL	869	1 : 9.0
TEACHERS' SALARIES: (ALL FUNDS)		13,718,667

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		23,975,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	253,726,437
SRP		6,843,342
SECONDARY	0.0000	256,740,495
LAND & IMPROVEMENTS		6,428,442
BUILDING & IMPROVEMENTS		43,985,979
FURNITURE, EQUIPMENT& VEHICLES		8,494,724
CONSTRUCTION IN PROGRESS		3,432,730

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	11,520,274	1,302,177	17,462,680	1,556,270	31,841,401
CAPITAL OUTLAY FUNDS	1,698,290	26,006	434,164	1,273,135	3,431,595
ADJACENT WAYS	64,226	0	15,036	0	79,262
DEBT SERVICE	2,905,439	0	20,805	0	2,926,244
OTHER (See description)	6,930	0	478,323	2,086,449	2,571,702
TOTAL BY SOURCE	16,195,159	1,328,183	18,411,008	4,915,854	40,850,204
PERCENTAGE OF TOTAL REVENUES	39.6 %	3.3 %	45.1 %	12.0 %	100.0 %

BONITA SCHOOL ELEM DISTRICT 16

CTD: 050316 Graham Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	438,360	329,451	0	857,253	643,494	124,317
CAPITAL OUTLAY FUND	218,785	120,312	0	145,000	112,620	226,477
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	451	5,978	0	6,675	6,675	(246)
STATE PROJECTS	10	0	0	0	0	10
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,536	1,369	0	1,200	958	1,967
TOTAL	659,142	457,130	0	1,010,128	763,747	352,525
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	75.600	73.760	0.000	73.760
HIGH SCHOOL	24.080	0.000	0.000	0.000
TOTAL	99.680	73.760	0.000	73.760
1990-1991				
PSH & ELEM	71.210	70.890	0.000	70.890
HIGH SCHOOL	21.530	0.000	0.000	0.000
TOTAL	92.740	70.890	0.000	70.890
1991-1992				
PSH & ELEM	32.430	32.430	29.645	62.075
HIGH SCHOOL	15.420	0.000	0.000	0.000
TOTAL	47.850	32.430	29.645	62.075
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				72
RE-ENTRIES				0
TOTAL ENTRIES				72

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	25,000	2,863
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	21,269	17,552
SPEECH / LANGUAGE	5,000	1,063
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	51,269	21,478
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	51,269	21,478

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 62.1
TEACHERS	8	1 : 7.8
OTHER	0	1 : 0.0
SUBTOTAL	9	1 : 6.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	3	1 : 20.7
OTHER	4	1 : 15.5
SUBTOTAL	7	1 : 8.9
TOTAL	16	1 : 3.9
TEACHERS' SALARIES: (ALL FUNDS)		206,511

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	93,589	7,336	228,517	9	329,451
CAPITAL OUTLAY FUNDS	66,490	0	53,822	0	120,312
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	5,978	5,978
TOTAL BY SOURCE	160,079	7,336	282,339	5,987	455,741
PERCENTAGE OF TOTAL REVENUES	35.1 %	1.6 %	62.0 %	1.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5000	3,383,126
SRP		0
SECONDARY	0.0000	3,389,019
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

FT THOMAS UNIFIED DISTRICT 7

CTD: 050207 Graham Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	757,887	2,050,842	0	2,157,500	2,136,305	682,424
CAPITAL OUTLAY FUND	384,167	532,741	0	320,000	307,612	609,296
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	79,039	463,075	0	561,000	417,954	124,160
STATE PROJECTS	3,610	56,346	0	63,000	51,041	8,915
FOOD SERVICES	38,324	115,510	0	140,000	125,585	28,249
AUXILIARY OPERATIONS	19,834	20,873	0	36,000	22,848	17,859
UNEMPLOYMENT INSUR	73,263	4,119	0	75,000	4,560	72,822
OTHER	8,929	2,556	0	14,000	73	11,412
TOTAL	1,375,053	3,248,062	0	3,385,500	3,065,978	1,555,137
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	7,004	0	20,000	7,878	(874)

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	297.225	296.565	0.000	296.565
HIGH SCHOOL	124.650	120.650	0.000	120.650
TOTAL	421.875	417.215	0.000	417.215
1990-1991				
PSH & ELEM	324.375	324.375	0.000	324.375
HIGH SCHOOL	114.880	112.000	0.000	112.000
TOTAL	439.255	436.375	0.000	436.375
1991-1992				
PSH & ELEM	344.600	342.945	0.000	342.945
HIGH SCHOOL	138.650	133.650	0.000	133.650
TOTAL	483.250	476.595	0.000	476.595

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	526
RE-ENTRIES	15
TOTAL ENTRIES	541

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	3,969
SERIOUSLY EMOTIONALLY	32,000	2,028
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	2,000	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	2,000	0
MULTIPLE (SSI)	0	0
PHYSICALLY	2,000	0
LEARNING DISABLED	42,139	64,127
SPEECH / LANGUAGE	3,000	18,084
TRAINABLE MENTALLY	83,246	75,697
VISUALLY	500	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	166,885	163,905
GIFTED PROGRAMS	18,204	19,745
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	18,204	19,745
TOTAL (INCL IN MAINT. & OPER.)	185,089	183,650

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	2	2
4	4	4
5	3	3
6	2	2
7	3	3
8	3	3
SUBTOTAL	17	17
9	1	1
10	1	1
11	3	3
12	4	4
SUBTOTAL	9	9
TOTAL KDG-12	26	26

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	12,834
9-12	6,911
ALL GRADES	19,745

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 119.1
TEACHERS	34	1 : 14.0
OTHER	2	1 : 238.3
SUBTOTAL	40	1 : 11.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 238.3
TEACHER AIDES	17	1 : 28.0
OTHER	16	1 : 29.8
SUBTOTAL	35	1 : 13.6
TOTAL	75	1 : 6.4
TEACHERS' SALARIES: (ALL FUNDS)		929,131

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.0000	1,875,751
SRP		0
SECONDARY	0.0000	1,906,327
LAND & IMPROVEMENTS		88,605
BUILDING & IMPROVEMENTS		3,331,870
FURNITURE, EQUIPMENT& VEHICLES		1,698,713
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	45,911	29,763	1,397,199	577,969	2,050,842
CAPITAL OUTLAY FUNDS	52,339	0	353,053	127,349	532,741
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	56,346	463,075	519,421
TOTAL BY SOURCE	98,250	29,763	1,806,598	1,168,393	3,103,004
PERCENTAGE OF TOTAL REVENUES	3.2 %	1.0 %	58.2 %	37.7 %	100.0 %

KLONDYKE SCHOOL ELEM DIST 9

CTD: 050309 Graham Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	24,769	48,181	0	68,131	34,446	38,504
CAPITAL OUTLAY FUND	10,153	5,158	0	15,000	0	15,311
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	34,922	53,339	0	83,131	34,446	53,815
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	5.989	0.000	0.000	0.000
HIGH SCHOOL	2.957	0.000	0.000	0.000
TOTAL	8.946	0.000	0.000	0.000
1990-1991				
PSH & ELEM	6.000	0.000	0.000	0.000
HIGH SCHOOL	2.886	0.000	0.000	0.000
TOTAL	8.886	0.000	0.000	0.000
1991-1992				
PSH & ELEM	2.570	0.000	0.000	0.000
HIGH SCHOOL	0.841	0.000	0.000	0.000
TOTAL	3.411	0.000	0.000	0.000

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	0
RE-ENTRIES	0
TOTAL ENTRIES	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	1	1 : 0.0
SUBTOTAL	1	1 : 0.0
TOTAL	1	1 : 0.0
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9210	621,420
SRP		0
SECONDARY	0.0000	625,686
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	13,394	758	34,009	20	48,181
CAPITAL OUTLAY FUNDS	1,766	0	3,392	0	5,158
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	15,160	758	37,401	20	53,339
PERCENTAGE OF TOTAL REVENUES	28.4 %	1.4 %	70.1 %	0.0 %	100.0 %

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PIMA UNIFIED SCHOOL DISTRICT 6

CTD: 050206 **Graham Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	560,565	2,091,390	0	2,270,826	2,144,025	507,930
CAPITAL OUTLAY FUND	147,857	386,871	0	398,739	295,508	239,220
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	206,046	121,713	0	143,666	148,438	179,321
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,612	99,177	0	99,440	100,913	3,876
STATE PROJECTS	1,193	19,698	0	19,698	20,737	154
FOOD SERVICES	29,186	106,443	0	125,000	113,064	22,565
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	13	1,400	0	0	732	681
TOTAL	950,472	2,826,692	0	3,057,371	2,823,417	953,747
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	465.555	460.355	2.000	462.355
HIGH SCHOOL	180.035	176.435	3.000	179.436
TOTAL	645.590	636.790	5.000	641.790
1990-1991				
PSH & ELEM	468.490	465.490	1.000	466.490
HIGH SCHOOL	191.073	189.473	3.000	192.473
TOTAL	659.563	654.963	4.000	658.963
1991-1992				
PSH & ELEM	450.340	442.835	1.000	443.835
HIGH SCHOOL	205.460	203.460	1.000	204.460
TOTAL	655.800	646.295	2.000	648.295

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	700
RE-ENTRIES	45
TOTAL ENTRIES	745

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	63,200	59,663
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	90,630	87,141
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	153,830	146,804
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	153,830	146,804

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 162.1
TEACHERS	35	1 : 18.5
OTHER	2	1 : 324.1
SUBTOTAL	41	1 : 15.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 324.1
TEACHER AIDES	6	1 : 108.0
OTHER	21	1 : 30.9
SUBTOTAL	29	1 : 22.4
TOTAL	70	1 : 9.3
TEACHERS' SALARIES: (ALL FUNDS)		905,156

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		990,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2414	5,754,674
SRP		0
SECONDARY	2.0556	5,837,571
LAND & IMPROVEMENTS		207,523
BUILDING & IMPROVEMENTS		3,790,866
FURNITURE, EQUIPMENT& VEHICLES		1,089,543
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	95,528	38,988	1,955,797	78	2,091,391
CAPITAL OUTLAY FUNDS	11,123	0	375,748	0	386,871
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	121,713	0	0	0	121,713
OTHER (See description)	0	0	19,698	99,177	118,875
TOTAL BY SOURCE	229,364	38,988	2,351,243	99,255	2,718,850
PERCENTAGE OF TOTAL REVENUES	8.4 %	1.4 %	86.5 %	3.7 %	100.0 %

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SAFFORD UNIFIED DISTRICT 1

CTD: 050201 **Graham Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,127,642	7,454,618	0	7,693,406	7,377,080	1,205,200
CAPITAL OUTLAY FUND	210,010	1,418,406	0	1,291,730	749,898	878,518
ADJACENT WAYS	0	0	0	1,000	0	0
DEBT SERVICE	1,163,486	1,080,813	0	1,000,000	981,070	1,263,229
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	50,739	420,310	0	448,000	441,869	29,180
STATE PROJECTS	4,347	31,151	0	23,000	29,786	5,712
FOOD SERVICES	54,706	383,381	0	400,000	366,061	72,026
AUXILIARY OPERATIONS	71,114	111,926	0	200,000	113,505	69,535
UNEMPLOYMENT INSUR	24,614	0	0	25,000	10,376	14,238
OTHER	50	40,028	0	0	35,768	4,310
TOTAL	2,706,708	10,940,633	0	11,082,136	10,105,393	3,541,948
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,745.645	1,745.645	7.900	1,753.545
HIGH SCHOOL	673.300	673.300	86.220	759.520
TOTAL	2,418.945	2,418.945	94.120	2,513.065
1990-1991				
PSH & ELEM	1,776.455	1,776.455	3.000	1,779.455
HIGH SCHOOL	672.300	672.300	81.900	754.200
TOTAL	2,448.755	2,448.755	84.900	2,533.655
1991-1992				
PSH & ELEM	1,826.060	1,826.060	1.240	1,827.300
HIGH SCHOOL	722.970	722.970	72.050	795.020
TOTAL	2,549.030	2,549.030	73.290	2,622.320

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,938
RE-ENTRIES	123
TOTAL ENTRIES	3,061

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	18,781	18,100
SERIOUSLY EMOTIONALLY	2,390	2,200
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	2,390	2,300
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	18,781	71,235
MULTIPLE (SSI)	2,390	2,400
PHYSICALLY	4,780	4,500
LEARNING DISABLED	289,915	282,037
SPEECH / LANGUAGE	82,104	54,222
TRAINABLE MENTALLY	148,465	137,911
VISUALLY	2,048	2,000
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	572,044	556,905
GIFTED PROGRAMS	1,050	1,143
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	87,080	89,602
CAREER ED	0	0
- SUBTOTAL	88,130	90,745
TOTAL (INCL IN MAINT. & OPER.)	660,174	647,650

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	10	10
5	4	4
6	6	6
7	7	7
8	10	10
SUBTOTAL	37	37
9	11	11
10	9	9
11	8	8
12	9	9
SUBTOTAL	37	37
TOTAL KDG-12	74	74
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		572
9-12		572
ALL GRADES		1,144

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 327.8
TEACHERS	127	1 : 20.6
OTHER	9	1 : 291.4
SUBTOTAL	144	1 : 18.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 874.1
TEACHER AIDES	19	1 : 138.0
OTHER	58	1 : 45.2
SUBTOTAL	80	1 : 32.8
TOTAL	224	1 : 11.7
TEACHERS' SALARIES: (ALL FUNDS)		3,906,191

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,150,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7818	30,396,927
SRP		0
SECONDARY	3.2246	31,011,780
LAND & IMPROVEMENTS		746,994
BUILDING & IMPROVEMENTS		13,477,163
FURNITURE, EQUIPMENT& VEHICLES		3,553,673
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,249,360	120,036	6,072,171	13,052	7,454,619
CAPITAL OUTLAY FUNDS	321,227	0	1,097,179	0	1,418,406
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,080,813	0	0	0	1,080,813
OTHER (See description)	0	0	31,151	420,310	451,461
TOTAL BY SOURCE	2,651,400	120,036	7,200,501	433,362	10,405,299
PERCENTAGE OF TOTAL REVENUES	25.5 %	1.2 %	69.2 %	4.2 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

SOLOMONVILLE ELEM DISTRICT 5

CTD: 050305 Graham Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	78,603	1,157,642	0	1,088,559	1,037,971	198,274
CAPITAL OUTLAY FUND	93,550	59,413	0	63,950	47,583	105,380
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,598	49,183	0	44,375	50,191	5,590
STATE PROJECTS	326	0	0	1,000	0	326
FOOD SERVICES	9,821	36,854	0	0	33,952	11,723
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	6,188	3,979	0	0	2,552	7,615
TOTAL	195,086	1,306,071	0	1,197,884	1,172,249	328,908
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	197.715	195.675	0.000	195.675
HIGH SCHOOL	85.840	0.000	0.000	0.000
TOTAL	283.555	195.675	0.000	195.675
1990-1991				
PSH & ELEM	202.260	198.950	0.000	198.950
HIGH SCHOOL	82.270	0.000	0.000	0.000
TOTAL	284.530	198.950	0.000	198.950
1991-1992				
PSH & ELEM	210.345	207.915	0.600	208.515
HIGH SCHOOL	70.700	0.000	0.000	0.000
TOTAL	281.045	207.915	0.600	208.515

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	222
RE-ENTRIES	31
TOTAL ENTRIES	253

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	22,520	21,591
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	61,414	56,324
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	18,425	15,957
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	102,359	93,872
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	102,359	93,872

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 208.5
TEACHERS	12	1 : 17.4
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 104.3
TEACHER AIDES	4	1 : 52.1
OTHER	5	1 : 41.7
SUBTOTAL	11	1 : 19.0
TOTAL	24	1 : 8.7
TEACHERS' SALARIES: (ALL FUNDS)		301,946

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5694	7,094,693
SRP		0
SECONDARY	0.0000	7,170,416
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	311,336	13,853	832,421	33	1,157,642
CAPITAL OUTLAY FUNDS	6,675	0	52,738	0	59,413
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	49,183	49,183
TOTAL BY SOURCE	318,010	13,853	885,159	49,216	1,266,238
PERCENTAGE OF TOTAL REVENUES	25.1 %	1.1 %	69.9 %	3.9 %	100.0 %

THATCHER UNIFIED SCHOOL DIST 4

CTD: 050204 Graham Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,052,036	4,048,884	0	4,482,415	4,157,104	943,818
CAPITAL OUTLAY FUND	1,094,462	707,247	0	1,055,925	873,773	927,936
ADJACENT WAYS	20,958	1,403	0	0	0	22,361
DEBT SERVICE	412,368	648,265	0	1,112,550	497,375	563,258
SCHOOL PLANT	615	3,135	0	0	0	3,750
FEDERAL PROJECTS	11,085	125,741	0	119,662	123,992	12,834
STATE PROJECTS	545	14,939	0	12,855	14,319	1,165
FOOD SERVICES	121,710	146,651	0	0	201,880	66,481
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	6,183	42,998	0	0	33,611	15,570
TOTAL	2,719,964	5,739,263	0	6,783,407	5,902,054	2,557,173
NOT INCLUDED ABOVE						
BOND BUILDING	22,468	0	0	0	22,468	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	959.040	951.750	4.000	955.750
HIGH SCHOOL	376.843	373.483	3.250	376.733
TOTAL	1,335.883	1,325.233	7.250	1,332.483
1990-1991				
PSH & ELEM	986.790	981.840	5.000	986.840
HIGH SCHOOL	385.228	384.228	1.400	385.628
TOTAL	1,372.018	1,366.068	6.400	1,372.468
1991-1992				
PSH & ELEM	1,008.750	1,001.230	1.570	1,002.800
HIGH SCHOOL	410.885	409.885	2.810	412.695
TOTAL	1,419.635	1,411.115	4.380	1,415.495
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,523
RE-ENTRIES				62
TOTAL ENTRIES				1,585

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SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	13,855	12,716
SERIOUSLY EMOTIONALLY	10,390	9,787
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	1,732	1,465
MULTIPLE (SSI)	0	0
PHYSICALLY	1,732	1,465
LEARNING DISABLED	74,468	72,974
SPEECH / LANGUAGE	55,419	54,864
TRAINABLE MENTALLY	40,000	38,077
VISUALLY	3,464	2,929
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	201,060	194,277
GIFTED PROGRAMS	11,955	8,397
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	68,910	37,506
CAREER ED	0	0
– SUBTOTAL	80,865	45,903
TOTAL (INCL IN MAINT. & OPER.)	281,925	240,180

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	5	5
4	4	4
5	5	5
6	3	3
7	2	2
8	0	0
SUBTOTAL	19	19
9	0	0
10	1	1
11	0	0
12	0	0
SUBTOTAL	1	1
TOTAL KDG-12	20	20
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		7,977
9-12		420
ALL GRADES		8,397

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 202.2
TEACHERS	68	1 : 20.8
OTHER	14	1 : 101.1
SUBTOTAL	89	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 353.9
TEACHER AIDES	7	1 : 202.2
OTHER	26	1 : 54.4
SUBTOTAL	37	1 : 38.3
TOTAL	126	1 : 11.2
TEACHERS' SALARIES: (ALL FUNDS)		1,983,515

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	71,029	75,965	3,901,721	169	4,048,884
CAPITAL OUTLAY FUNDS	97,009	0	610,238	0	707,247
ADJACENT WAYS	1,403	0	0	0	1,403
DEBT SERVICE	648,265	0	0	0	648,265
OTHER (See description)	3,135	0	14,939	125,741	143,815
TOTAL BY SOURCE	820,841	75,965	4,526,898	125,910	5,549,614
PERCENTAGE OF TOTAL REVENUES	14.8 %	1.4 %	81.6 %	2.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		1,815,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.3592	11,421,360
SRP		0
SECONDARY	5.7730	11,695,575
LAND & IMPROVEMENTS		556,037
BUILDING & IMPROVEMENTS		5,753,240
FURNITURE, EQUIPMENT& VEHICLES		2,511,654
CONSTRUCTION IN PROGRESS		0

GRAHAM COUNTY

County: 05

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	4,049,864	17,181,008	0	18,598,092	17,530,405	3,700,467
CAPITAL OUTLAY FUND	2,158,984	3,230,148	0	3,290,344	2,386,994	3,002,138
ADJACENT WAYS	20,958	1,403	0	1,000	0	22,361
DEBT SERVICE	1,781,900	1,850,791	0	2,256,216	1,626,883	2,005,808
SCHOOL PLANT	615	3,135	0	0	0	3,750
FEDERAL PROJECTS	153,524	1,163,464	0	1,279,152	1,141,594	175,394
STATE PROJECTS	10,031	122,134	0	119,553	115,883	16,282
FOOD SERVICES	253,747	787,839	0	865,000	840,542	201,044
AUXILIARY OPERATIONS	90,948	132,799	0	236,000	136,353	87,394
UNEMPLOYMENT INSUR	97,877	4,119	0	100,000	14,936	87,060
OTHER	22,899	92,350	0	15,200	73,694	41,555
TOTAL	8,641,347	24,569,190	0	26,560,559	23,867,284	9,343,253
NOT INCLUDED ABOVE						
BOND BUILDING	22,468	0	0	0	22,468	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	7,004	0	20,000	7,878	(874)

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	3,746.769	3,723.750	13.900	3,737.650
HIGH SCHOOL	1,467.705	1,343.868	92.470	1,436.338
TOTAL	5,214.474	5,067.618	106.370	5,173.988
1990-1991				
PSH & ELEM	3,835.580	3,818.000	9.000	3,827.000
HIGH SCHOOL	1,470.167	1,358.001	86.300	1,444.301
TOTAL	5,305.747	5,176.001	95.300	5,271.301
1991-1992				
PSH & ELEM	3,875.095	3,853.415	34.055	3,887.470
HIGH SCHOOL	1,564.926	1,469.965	75.860	1,545.825
TOTAL	5,440.021	5,323.380	109.915	5,433.295

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	5,981
RE-ENTRIES	276
TOTAL ENTRIES	6,257

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	32,636	34,785
SERIOUSLY EMOTIONALLY	69,780	16,878
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	4,390	2,300
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	45,033	94,291
MULTIPLE (SSI)	2,390	2,400
PHYSICALLY	8,512	5,965
LEARNING DISABLED	552,405	532,677
SPEECH / LANGUAGE	145,523	128,233
TRAINABLE MENTALLY	380,766	354,783
VISUALLY	6,012	4,929
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,247,447	1,177,241
GIFTED PROGRAMS	31,209	29,285
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	155,990	127,108
CAREER ED	0	0
- SUBTOTAL	187,199	156,393
TOTAL (INCL IN MAINT. & OPER.)	1,434,646	1,333,634

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	7	7
4	18	18
5	12	12
6	11	11
7	12	12
8	13	13
SUBTOTAL	73	73
9	12	12
10	11	11
11	11	11
12	13	13
SUBTOTAL	47	47
TOTAL KDG-12	120	120

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	21,383
9-12	7,903
ALL GRADES	29,286

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 : 217.3
TEACHERS	284	1 : 19.1
OTHER	27	1 : 201.2
SUBTOTAL	336	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 : 417.9
TEACHER AIDES	56	1 : 97.0
OTHER	131	1 : 41.5
SUBTOTAL	200	1 : 27.2
TOTAL	536	1 : 10.1
TEACHERS' SALARIES (ALL FUNDS)		8,232,450

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		6,955,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	60,547,951
SRP		0
SECONDARY	0.0000	61,636,376
LAND & IMPROVEMENTS		1,801,159
BUILDING & IMPROVEMENTS		26,353,158
FURNITURE, EQUIPMENT& VEHICLES		8,853,583
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,861,146	286,699	14,421,835	591,330	17,181,010
CAPITAL OUTLAY FUNDS	556,629	0	2,546,170	127,349	3,230,148
ADJACENT WAYS	1,403	0	0	0	1,403
DEBT SERVICE	1,850,791	0	0	0	1,850,791
OTHER (See description)	3,135	0	122,134	1,163,464	1,288,733
TOTAL BY SOURCE	4,293,104	286,699	17,090,139	1,882,143	23,552,085
PERCENTAGE OF TOTAL REVENUES	18.2 %	1.2 %	72.6 %	8.0 %	100.0 %

BLUE ELEM SCHOOL DISTRICT 22

CTD: 060322 **Greenlee Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	83,218	81,627	329	53,800	38,716	126,458
CAPITAL OUTLAY FUND	22,494	2,960	0	11,000	3,460	21,994
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	328	0	(328)	450	0	0
TOTAL	106,040	84,587	1	65,250	42,176	148,452
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,520	15,423	60,685	0	81,628
CAPITAL OUTLAY FUNDS	953	0	2,007	0	2,960
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	6,473	15,423	62,692	0	84,588
PERCENTAGE OF TOTAL REVENUES	7.7 %	18.2 %	74.1 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	8.000	8.000	0.000	8.000
HIGH SCHOOL	1.000	0.000	0.000	0.000
TOTAL	9.000	8.000	0.000	8.000
1990-1991				
PSH & ELEM	8.000	8.000	0.000	8.000
HIGH SCHOOL	1.000	0.000	0.000	0.000
TOTAL	9.000	8.000	0.000	8.000
1991-1992				
PSH & ELEM	6.500	6.500	0.000	6.500
HIGH SCHOOL	1.000	0.000	0.000	0.000
TOTAL	7.500	6.500	0.000	6.500

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	7
RE-ENTRIES	0
TOTAL ENTRIES	7

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	1	1 : 6.5
OTHER	0	1 : 0.0
SUBTOTAL	1	1 : 6.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
TOTAL	1	1 : 6.5
TEACHERS' SALARIES: (ALL FUNDS)		22,000

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.5500	315,296
SRP		0
SECONDARY	0.0000	316,315
LAND & IMPROVEMENTS		3,000
BUILDING & IMPROVEMENTS		82,190
FURNITURE, EQUIPMENT& VEHICLES		12,941
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

CLIFTON UNIFIED DISTRICT 3

CTD: 060203 Greenlee Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	64,629	1,787,077	60	1,787,607	1,780,476	71,290
CAPITAL OUTLAY FUND	33,395	58,175	0	88,228	83,762	7,808
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	8,611	40,132	0	71,000	40,971	7,772
STATE PROJECTS	2,477	6,938	0	6,000	5,395	4,020
FOOD SERVICES	12,697	98,361	(5,930)	160,000	75,548	29,600
AUXILIARY OPERATIONS	7,872	17,179	0	20,000	16,499	8,552
UNEMPLOYMENT INSUR	34,344	1,290	0	16,000	5,268	30,366
OTHER	5,207	1,102	0	26,000	0	6,309
TOTAL	169,232	2,010,274	(5,870)	2,174,835	2,007,919	165,717
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	307.820	307.820	0.000	307.820
HIGH SCHOOL	143.960	141.960	0.000	141.960
TOTAL	451.780	449.780	0.000	449.780
1990-1991				
PSH & ELEM	297.245	297.245	0.000	297.245
HIGH SCHOOL	128.800	126.800	0.000	126.800
TOTAL	426.045	424.045	0.000	424.045
1991-1992				
PSH & ELEM	293.430	293.430	0.000	293.430
HIGH SCHOOL	137.020	136.020	0.000	136.020
TOTAL	430.450	429.450	0.000	429.450
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				475
RE-ENTRIES				41
TOTAL ENTRIES				516

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION DISABILITY CATEGORIES	BUDGET	ACTUAL
EDUCABLE MENTALLY	25,756	26,256
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	2,000	0
LEARNING DISABLED	103,030	87,717
SPEECH / LANGUAGE	10,000	2,947
TRAINABLE MENTALLY	2,000	2,500
VISUALLY	0	4,305
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	142,786	123,725
GIFTED PROGRAMS	500	232
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	500	232
TOTAL (INCL IN MAINT. & OPER.)	143,286	123,957

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	1	1
12	1	1
SUBTOTAL	2	2
TOTAL KDG-12	2	2
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		232
ALL GRADES		232

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 143.2
TEACHERS	31	1 : 13.9
OTHER	5	1 : 85.9
SUBTOTAL	39	1 : 11.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 143.2
TEACHER AIDES	5	1 : 85.9
OTHER	21	1 : 20.5
SUBTOTAL	29	1 : 14.8
TOTAL	68	1 : 6.3
TEACHERS' SALARIES: (ALL FUNDS)		831,925

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	461,516	271,842	1,053,719	0	1,787,077
CAPITAL OUTLAY FUNDS	19,288	7,668	31,219	0	58,175
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	6,938	40,132	47,070
TOTAL BY SOURCE	480,804	279,510	1,091,876	40,132	1,892,322
PERCENTAGE OF TOTAL REVENUES	25.4 %	14.8 %	57.7 %	2.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9210	10,804,910
SRP		0
SECONDARY	0.0000	10,631,200
LAND & IMPROVEMENTS		610,847
BUILDING & IMPROVEMENTS		2,085,884
FURNITURE, EQUIPMENT& VEHICLES		527,634
CONSTRUCTION IN PROGRESS		0

DUNCAN UNIFIED DISTRICT 2

CTD: 060202

Greenlee Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	56,975	2,497,866	80	2,512,048	2,511,943	42,978
CAPITAL OUTLAY FUND	101,962	237,599	0	330,000	326,756	12,803
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	22,411	127,495	0	120,400	121,147	28,759
STATE PROJECTS	183	2,058	0	12,000	2,058	183
FOOD SERVICES	12,899	111,416	(6,021)	110,000	101,597	16,697
AUXILIARY OPERATIONS	7,583	0	0	50,000	0	7,583
UNEMPLOYMENT INSUR	76,200	3,037	0	80,000	0	79,237
OTHER	43,659	9,870	0	50,100	39,409	14,120
TOTAL	321,872	2,989,341	(5,941)	3,264,548	3,102,912	202,360
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	365.030	365.030	60.125	425.155
HIGH SCHOOL	185.840	184.090	25.980	210.070
TOTAL	550.870	549.120	86.105	635.225
1990-1991				
PSH & ELEM	377.820	377.820	60.365	438.185
HIGH SCHOOL	180.660	179.660	26.790	206.450
TOTAL	558.480	557.480	87.155	644.635
1991-1992				
PSH & ELEM	380.350	380.350	62.635	442.985
HIGH SCHOOL	193.990	193.990	30.780	224.770
TOTAL	574.340	574.340	93.415	667.755

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	742
RE-ENTRIES	49
TOTAL ENTRIES	791

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	7,968
SERIOUSLY EMOTIONALLY	0	10,624
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	10,000	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	29,000	2,656
MULTIPLE (SSI)	25,000	2,656
PHYSICALLY	10,000	0
LEARNING DISABLED	99,950	143,418
SPEECH / LANGUAGE	18,000	19,136
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	191,950	186,458
GIFTED PROGRAMS	400	2,030
BILINGUAL ED	300	227
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	137,250	145,058
CAREER ED	0	0
- SUBTOTAL	137,950	147,315
TOTAL (INCL IN MAINT. & OPER.)	329,900	333,773

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	4	4
5	4	4
6	3	3
7	3	3
8	1	1
SUBTOTAL	15	15
9	1	1
10	4	4
11	1	1
12	9	9
SUBTOTAL	15	15
TOTAL KDG-12	30	30
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,236
9-12		411
ALL GRADES		1,647

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 166.9
TEACHERS	38	1 : 17.6
OTHER	3	1 : 222.6
SUBTOTAL	45	1 : 14.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 333.9
TEACHER AIDES	4	1 : 166.9
OTHER	25	1 : 26.7
SUBTOTAL	31	1 : 21.5
TOTAL	76	1 : 8.8
TEACHERS' SALARIES: (ALL FUNDS)		1,264,649

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	575,290	406,820	1,515,756	0	2,497,866
CAPITAL OUTLAY FUNDS	112,267	24,694	100,638	0	237,599
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	2,058	127,495	129,553
TOTAL BY SOURCE	687,557	431,514	1,618,452	127,495	2,865,018
PERCENTAGE OF TOTAL REVENUES	24.0 %	15.1 %	56.5 %	4.5 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2705	12,633,320
SRP		0
SECONDARY	0.0000	12,721,808
LAND & IMPROVEMENTS		310,161
BUILDING & IMPROVEMENTS		2,954,362
FURNITURE, EQUIPMENT& VEHICLES		1,278,990
CONSTRUCTION IN PROGRESS		0

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BEST COPY AVAILABLE

EAGLE ELEM SCHOOL DISTRICT 45 CTD: 060345 Greenlee Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	55,089	68,703	0	81,400	69,008	54,784
CAPITAL OUTLAY FUND	21,439	1,476	0	8,500	4,242	18,673
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	55	112	0	100	0	167
STATE PROJECTS	3,122	2,000	0	3,000	0	5,122
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	79,705	72,291	0	93,000	73,250	78,746
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	12.740	12.740	0.000	12.740
HIGH SCHOOL	0.800	0.000	0.000	0.000
TOTAL	13.540	12.740	0.000	12.740
1990-1991				
PSH & ELEM	6.000	6.000	0.000	6.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	6.000	6.000	0.000	6.000
1991-1992				
PSH & ELEM	6.500	6.500	0.000	6.500
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	6.500	6.500	0.000	6.500

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	7
RE-ENTRIES	0
TOTAL ENTRIES	7

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	2,700	2,361
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	2,700	2,361
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	2,700	2,361

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	1	1 : 6.5
OTHER	0	1 : 0.0
SUBTOTAL	1	1 : 6.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 6.5
OTHER	0	1 : 0.0
SUBTOTAL	1	1 : 6.5
TOTAL	2	1 : 3.3
TEACHERS' SALARIES: (ALL FUNDS)		31,120

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,146	12,310	51,247	0	68,703
CAPITAL OUTLAY FUNDS	856	0	620	0	1,476
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	2,000	112	2,112
TOTAL BY SOURCE	6,002	12,310	53,867	112	72,291
PERCENTAGE OF TOTAL REVENUES	8.3 %	17.0 %	74.5 %	0.2 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.5000	589,039
SRP		0
SECONDARY	0.0000	624,495
LAND & IMPROVEMENTS		4,033
BUILDING & IMPROVEMENTS		75,764
FURNITURE, EQUIPMENT& VEHICLES		45,791
CONSTRUCTION IN PROGRESS		0

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MORENCI UNIFIED DISTRICT 18 CTD: 060218 Greenlee Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	10,361	3,819,598	0	3,744,000	3,743,516	86,463
CAPITAL OUTLAY FUND	767,511	311,971	0	1,025,000	858,082	221,400
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	965,512	1,192,693	0	1,164,000	1,130,160	1,028,045
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	8,405	56,211	0	57,000	49,629	14,987
STATE PROJECTS	0	0	0	5,000	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	2,981	31,365	0	33,000	31,392	2,954
UNEMPLOYMENT INSUR	77,892	1,306	0	75,000	1,529	77,669
OTHER	462,200	426,960	0	855,000	295,495	595,665
TOTAL	2,294,862	5,842,104	0	6,958,000	6,109,803	2,027,183
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	7,323	9,736
SERIOUSLY EMOTIONALLY	5,493	5,841
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	128,161	112,921
SPEECH / LANGUAGE	42,110	27,257
TRAINABLE MENTALLY	0	3,894
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	183,087	159,648
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	183,087	159,648

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	7	7
4	1	1
5	2	2
6	3	3
7	0	0
8	0	0
SUBTOTAL	13	13
9	0	0
10	1	1
11	9	9
12	10	10
SUBTOTAL	20	20
TOTAL KDG-12	33	33
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,819,365	157	76	. 0	3,819,598
CAPITAL OUTLAY FUNDS	311,965	0	6	0	311,971
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,192,693	0	0	0	1,192,693
OTHER (See description)	0	0	0	56,211	56,211
TOTAL BY SOURCE	5,324,023	157	82	56,211	5,380,473
PERCENTAGE OF TOTAL REVENUES	99.0 %	0.0 %	0.0 %	1.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	751.690	751.070	0.000	751.070
HIGH SCHOOL	260.500	260.500	0.000	260.500
TOTAL	1,012.190	1,011.570	0.000	1,011.570
1990-1991				
PSH & ELEM	801.845	800.845	0.000	800.845
HIGH SCHOOL	286.640	285.640	0.000	285.640
TOTAL	1,088.485	1,086.485	0.000	1,086.485
1991-1992				
PSH & ELEM	840.075	839.915	0.000	839.915
HIGH SCHOOL	294.470	292.470	0.000	292.470
TOTAL	1,134.545	1,132.385	0.000	1,132.385
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,210
RE-ENTRIES				38
TOTAL ENTRIES				1,248

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 226.5
TEACHERS	59	1 : 19.2
OTHER	7	1 : 161.8
SUBTOTAL	71	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 566.2
TEACHER AIDES	2	1 : 566.2
OTHER	26	1 : 43.6
SUBTOTAL	30	1 : 37.7
TOTAL	101	1 : 11.2
TEACHERS' SALARIES: (ALL FUNDS)		1,643,912

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		6,110,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2810	122,816,355
SRP		0
SECONDARY	0.9949	122,860,860
LAND & IMPROVEMENTS		705,926
BUILDING & IMPROVEMENTS		14,186,181
FURNITURE, EQUIPMENT& VEHICLES		2,014,413
CONSTRUCTION IN PROGRESS		0

GREENLEE COUNTY

County: 06

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	270,292	8,254,871	469	8,178,865	8,143,659	381,973
CAPITAL OUTLAY FUND	946,801	612,181	0	1,462,728	1,276,304	282,678
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	965,512	1,192,693	0	1,164,000	1,130,160	1,028,045
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	39,482	223,950	0	248,500	211,747	51,685
STATE PROJECTS	5,782	10,996	0	26,000	7,453	9,325
FOOD SERVICES	25,596	209,797	(11,951)	270,000	177,145	46,297
AUXILIARY OPERATIONS	18,436	48,544	0	103,000	47,891	19,089
UNEMPLOYMENT INSUR	188,436	5,633	0	171,000	6,797	187,272
OTHER	511,394	439,932	(328)	931,550	334,904	616,094
TOTAL	2,971,731	10,998,597	(11,810)	12,555,633	11,336,060	2,622,458
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,445.280	1,444.660	60.125	1,504.785
HIGH SCHOOL	592.100	586.550	25.980	612.530
TOTAL	2,037.380	2,031.210	86.105	2,117.315
1990-1991				
PSH & ELEM	1,490.910	1,489.910	60.365	1,550.275
HIGH SCHOOL	597.100	592.100	26.790	618.890
TOTAL	2,088.010	2,082.010	87.155	2,169.165
1991-1992				
PSH & ELEM	1,526.865	1,526.695	62.635	1,589.330
HIGH SCHOOL	626.480	622.480	30.780	653.260
TOTAL	2,153.335	2,149.175	93.415	2,242.590
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				2,441
RE-ENTRIES				128
TOTAL ENTRIES				2,569

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	33,079	43,959
SERIOUSLY EMOTIONALLY	5,493	16,465
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	10,000	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	29,000	2,656
MULTIPLE (SSI)	25,000	2,656
PHYSICALLY	14,700	2,361
LEARNING DISABLED	331,141	344,056
SPEECH / LANGUAGE	70,110	49,340
TRAINABLE MENTALLY	2,000	6,394
VISUALLY	0	4,305
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	520,523	472,192
GIFTED PROGRAMS	900	2,262
BILINGUAL ED	300	227
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	137,250	145,058
CAREER ED	0	0
- SUBTOTAL	138,450	147,547
TOTAL (INCL IN MAINT. & OPER.)	658,973	619,739

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	7	7
4	5	5
5	6	6
6	6	6
7	3	3
8	1	1
SUBTOTAL	28	28
9	1	1
10	5	5
11	11	11
12	20	20
SUBTOTAL	37	37
TOTAL KDG-12	65	65
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,236
9-12		643
ALL GRADES		1,879

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 : 186.9
TEACHERS	130	1 : 17.3
OTHER	15	1 : 149.5
SUBTOTAL	157	1 : 14.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 320.4
TEACHER AIDES	12	1 : 186.9
OTHER	72	1 : 31.1
SUBTOTAL	91	1 : 24.6
TOTAL	248	1 : 9.0
TEACHERS' SALARIES: (ALL FUNDS)		3,793,606

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		6,110,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	146,958,920
SRP		0
SECONDARY	0.0000	147,154,678
LAND & IMPROVEMENTS		1,633,967
BUILDING & IMPROVEMENTS		19,364,381
FURNITURE, EQUIPMENT& VEHICLES		3,879,769
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	4,866,837	706,552	2,681,483	0	8,254,872
CAPITAL OUTLAY FUNDS	445,329	32,362	134,490	0	612,181
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,192,693	0	0	0	1,192,693
OTHER (See description)	0	0	10,996	223,950	234,946
TOTAL BY SOURCE	6,504,859	738,914	2,826,969	223,950	10,294,692
PERCENTAGE OF TOTAL REVENUES	63.2 %	7.2 %	27.5 %	2.2 %	100.0 %

AGUA FRIA UNION HS DISTRICT 16 CTD: 070516 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(285,385)	6,134,302	0	6,027,930	6,033,030	(184,113)
CAPITAL OUTLAY FUND	105,987	468,983	0	547,367	516,109	58,861
ADJACENT WAYS	211	25	0	200	0	236
DEBT SERVICE	398,902	937,054	0	618,888	618,888	717,068
SCHOOL PLANT	18,588	65,012	0	41,450	69,394	14,206
FEDERAL PROJECTS	42,802	406,292	0	464,474	391,019	58,075
STATE PROJECTS	2,422	28,677	0	22,686	27,392	3,707
FOOD SERVICES	9,696	290,777	0	380,000	300,035	438
AUXILIARY OPERATIONS	659	4,092	0	130,000	3,112	1,639
UNEMPLOYMENT INSUR	81,835	9,425	0	30,000	3,913	87,347
OTHER	59,072	54,353	0	55,000	45,659	67,766
TOTAL	434,789	8,398,992	0	8,317,995	8,008,551	825,230
NOT INCLUDED ABOVE						
BOND BUILDING	30,244	5,500,000	0	5,541,000	791,953	4,738,291
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	4,564	2,381	0	10,000	5,282	1,663

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,467.595	1,461.396	0.000	1,461.396
TOTAL	1,467.595	1,461.396	0.000	1,461.396
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,462.988	1,459.018	1.000	1,460.018
TOTAL	1,462.988	1,459.018	1.000	1,460.018
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,448.773	1,442.893	0.920	1,443.813
TOTAL	1,448.773	1,442.893	0.920	1,443.813
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,578
RE-ENTRIES				84
TOTAL ENTRIES				1,662

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	14,779	14,876
SERIOUSLY EMOTIONALLY	15,809	15,919
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	14,782	14,875
OTHER HEALTH IMPAIRED	979	992
MULTIPLE	53,441	53,709
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	310,512	312,178
SPEECH / LANGUAGE	17,303	17,380
TRAINABLE MENTALLY	57,205	60,965
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	484,810	490,894
GIFTED PROGRAMS	3,449	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	30,898	31,056
CAREER ED	0	0
- SUBTOTAL	34,347	31,056
TOTAL (INCL IN MAINT. & OPER.)	519,157	521,950

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 240.6
TEACHERS	76	1 : 19.0
OTHER	13	1 : 111.1
SUBTOTAL	95	1 : 15.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 240.6
TEACHER AIDES	11	1 : 131.3
OTHER	61	1 : 23.7
SUBTOTAL	78	1 : 18.5
TOTAL	173	1 : 8.3
TEACHERS' SALARIES: (ALL FUNDS)		2,594,362

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		11,125,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6317	121,743,336
SRP		286,618
SECONDARY	0.9476	126,370,325
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		1,300,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,763,184	312,365	3,022,422	36,331	6,134,302
CAPITAL OUTLAY FUNDS	422,072	0	46,911	0	468,983
ADJACENT WAYS	25	0	0	0	25
DEBT SERVICE	937,054	0	0	0	937,054
OTHER (See description)	65,012	0	28,677	406,292	499,981
TOTAL BY SOURCE	4,187,347	312,365	3,098,010	442,623	8,040,345
PERCENTAGE OF TOTAL REVENUES	52.1 %	3.9 %	38.5 %	5.5 %	100.0 %

AGUILA SCHOOL DISTRICT 63

CTD: 070363 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	44,182	735,307	517	650,721	633,992	146,014
CAPITAL OUTLAY FUND	204,992	116,210	0	273,445	267,671	53,531
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	13,494	28,126	0	48,365	30,099	11,521
STATE PROJECTS	3,466	39,698	0	45,500	37,585	5,579
FOOD SERVICES	614	65	0	1,000	240	439
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,595	3,466	0	7,800	1,240	4,821
TOTAL	269,343	922,872	517	1,026,831	970,827	221,905
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	109.990	109.990	0.000	109.990
HIGH SCHOOL	24.440	0.000	0.000	0.000
TOTAL	134.430	109.990	0.000	109.990
1990-1991				
PSH & ELEM	138.035	138.035	0.000	138.035
HIGH SCHOOL	36.540	0.000	0.000	0.000
TOTAL	174.575	138.035	0.000	138.035
1991-1992				
PSH & ELEM	122.700	122.980	6.500	129.480
HIGH SCHOOL	34.188	0.000	0.000	0.000
TOTAL	156.888	122.980	6.500	129.480

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	179
RE-ENTRIES	6
TOTAL ENTRIES	185

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	35,671	27,626
SPEECH / LANGUAGE	9,000	7,367
TRAINABLE MENTALLY	0	1,842
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	44,671	36,835
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	44,671	36,835

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	8	1 : 16.2
OTHER	0	1 : 0.0
SUBTOTAL	8	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 129.5
TEACHER AIDES	6	1 : 21.6
OTHER	2	1 : 64.7
SUBTOTAL	9	1 : 14.4
TOTAL	17	1 : 7.6
TEACHERS' SALARIES: (ALL FUNDS)		230,654

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8340	4,603,443
SRP		0
SECONDARY	0.0000	4,604,175
LAND & IMPROVEMENTS		50,000
BUILDING & IMPROVEMENTS		750,000
FURNITURE, EQUIPMENT& VEHICLES		200,000
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	145,804	62,132	527,371	0	735,307
CAPITAL OUTLAY FUNDS	110,127	0	6,083	0	116,210
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	39,698	28,126	67,824
TOTAL BY SOURCE	255,931	62,132	573,152	28,126	919,341
PERCENTAGE OF TOTAL REVENUES	27.8 %	6.8 %	62.3 %	3.1 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

ALHAMBRA SCHOOL DISTRICT 68

CTD: 070468 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES.......... BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(1,756,846)	29,391,204	0	27,620,343	27,453,021	182,337
CAPITAL OUTLAY FUND	(540,169)	2,320,076	0	2,115,454	2,114,787	(334,880)
ADJACENT WAYS	36,099	9,531	0	35,000	7,621	38,009
DEBT SERVICE	875,141	1,131,293	0	1,083,025	1,083,767	922,647
SCHOOL PLANT	561,066	71,053	0	400,000	144,673	487,446
FEDERAL PROJECTS	146,977	1,094,070	0	1,447,000	1,059,108	181,939
STATE PROJECTS	7,969	36,206	0	40,000	23,852	20,323
FOOD SERVICES	572,195	2,406,934	0	2,004,573	2,169,121	810,008
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	101,100	653,259	0	845,000	629,811	124,548
TOTAL	4,532	37,113,626	0	35,590,395	34,685,781	2,432,377
NOT INCLUDED ABOVE						
BOND BUILDING	9,123	0	0	34,000	9,123	0
INTERGOVERNMNTL AGRMNTS	12,764	41,443	0	175,000	34,924	19,283
INDIRECT COSTS	48,524	21,594	0	50,000	2,404	67,714

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	232,814	241,160
SERIOUSLY EMOTIONALLY	119,260	154,390
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	22,358	19,152
OTHER HEALTH IMPAIRED	6,034	10,592
MULTIPLE	339,900	197,938
MULTIPLE (SSI)	0	0
PHYSICALLY	43,072	52,082
LEARNING DISABLED	1,511,634	1,410,576
SPEECH / LANGUAGE	342,207	313,361
TRAINABLE MENTALLY	156,928	172,174
VISUALLY	16,934	20,139
PRESCH MOD DEVELOP DELAY	10,118	23,899
PRESCH SEV DEVELOP DELAY	7,568	18,029
– SUBTOTAL	2,810,847	2,633,492
GIFTED PROGRAMS	186,181	181,817
BILINGUAL ED	324,466	304,866
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	510,647	486,683
TOTAL (INCL IN MAINT. & OPER.)	3,321,494	3,120,175

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	31	0
4	30	0
5	36	0
6	34	0
7	0	0
8	0	0
SUBTOTAL	131	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	131	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	181,817
9-12	0
ALL GRADES	181,817

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	8,627,708	2,075,116	18,688,380	0	29,391,204
CAPITAL OUTLAY FUNDS	2,158,656	0	161,420	0	2,320,076
ADJACENT WAYS	4,905	0	4,626	0	9,531
DEBT SERVICE	1,131,293	0	0	0	1,131,293
OTHER (See description)	71,053	0	36,206	1,094,070	1,201,329
TOTAL BY SOURCE	11,993,615	2,075,116	18,890,632	1,094,070	34,053,433
PERCENTAGE OF TOTAL REVENUES	35.2 %	6.1 %	55.5 %	3.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM .... RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	7,179.850	7,154.985	16.195	7,171.180
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,179.850	7,154.985	16.195	7,171.180
1990-1991				
PSH & ELEM	7,608.175	7,585.130	14.185	7,599.315
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,608.175	7,585.130	14.185	7,599.315
1991-1992				
PSH & ELEM	7,999.870	7,978.080	18.105	7,996.185
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,999.870	7,978.080	18.105	7,996.185

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	9,222
RE-ENTRIES	1,596
TOTAL ENTRIES	10,817

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	22	1 : 363.5
TEACHERS	426	1 : 18.8
OTHER	21	1 : 380.8
SUBTOTAL	469	1 : 17.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	17	1 : 470.4
TEACHER AIDES	70	1 : 114.2
OTHER	258	1 : 31.0
SUBTOTAL	345	1 : 23.2
TOTAL	814	1 : 9.8
TEACHERS' SALARIES: (ALL FUNDS)		14,227,514

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		6,650,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6462	299,986,307
SRP		5,409,133
SECONDARY	1.4714	307,172,625
LAND & IMPROVEMENTS		2,241,038
BUILDING & IMPROVEMENTS		21,913,280
FURNITURE, EQUIPMENT& VEHICLES		5,721,861
CONSTRUCTION IN PROGRESS		0

ARLINGTON SCHOOL DISTRICT 47

CTD: 070447 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(22,631)	745,914	(233)	768,088	767,812	(44,762)
CAPITAL OUTLAY FUND	55,100	23,560	0	50,000	49,890	28,790
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	9,915	231	0	0	0	10,146
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,799	31,634	0	42,978	32,201	7,232
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	5,178	28,782	0	23,000	29,400	4,560
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	8,436	5,951	0	7,397	10,503	3,884
TOTAL	63,797	836,092	(233)	891,463	889,806	9,850
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	40,565	41,129
SPEECH / LANGUAGE	6,300	6,300
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	46,865	47,429
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	46,865	47,429

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	745,098	381	435	0	745,914
CAPITAL OUTLAY FUNDS	23,570	0	10	0	23,580
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	231	0	0	0	231
OTHER (See description)	0	0	0	31,634	31,634
TOTAL BY SOURCE	768,899	381	445	31,634	801,359
PERCENTAGE OF TOTAL REVENUES	95.9 %	0.0 %	0.1 %	3.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	106.228	108.020	0.000	108.020
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	106.228	108.020	0.000	108.020
1990-1991				
PSH & ELEM	100.490	100.490	0.000	100.490
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	100.490	100.490	0.000	100.490
1991-1992				
PSH & ELEM	106.800	106.800	0.000	106.800
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	106.800	106.800	0.000	106.800
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				150
RE-ENTRIES				23
TOTAL ENTRIES				173

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 106.8
TEACHERS	9	1 : 11.9
OTHER	0	1 : 0.0
SUBTOTAL	10	1 : 10.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 53.4
TEACHER AIDES	4	1 : 26.7
OTHER	7	1 : 15.3
SUBTOTAL	13	1 : 8.2
TOTAL	23	1 : 4.6
TEACHERS' SALARIES: (ALL FUNDS)		279,290

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2854	34,673,905
SRP		956,532
SECONDARY	0.0000	37,110,165
LAND & IMPROVEMENTS		200,000
BUILDING & IMPROVEMENTS		2,600
FURNITURE, EQUIPMENT& VEHICLES		600,000
CONSTRUCTION IN PROGRESS		0

AVONDALE SCHOOL DISTRICT 44

CTD: 070444 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	172,368	7,945,978	112	8,154,984	8,002,503	115,955
CAPITAL OUTLAY FUND	(24,886)	508,998	0	421,806	578,119	(94,009)
ADJACENT WAYS	64,825	39,480	0	60,000	10,995	93,310
DEBT SERVICE	850,579	1,436,520	0	1,374,386	1,400,106	886,993
SCHOOL PLANT	29,451	10,195	0	0	0	39,646
FEDERAL PROJECTS	105,905	836,395	(11,958)	856,359	800,799	129,543
STATE PROJECTS	67,421	183,615	(2,200)	323,403	221,725	27,111
FOOD SERVICES	130,415	679,167	0	700,000	650,781	158,801
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	345,739	40,639	0	50,000	15,256	371,122
OTHER	30,149	9,236	0	80,500	15,529	23,856
TOTAL	1,771,964	11,690,223	(14,046)	12,021,438	11,695,813	1,752,328
NOT INCLUDED ABOVE						
BOND BUILDING	2,786,371	0	0	3,000,000	1,306,629	1,479,742
INTERGOVERNMNTL AGRMNTS	12,943	15,327	(12,943)	50,000	4,022	11,305
INDIRECT COSTS	2,658	14,569	0	7,000	8,046	9,181

	STATE AID ADM (RESIDENT)	ATTENDING ADM …… RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	2,469.016	2,476.905	0.000	2,476.905
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,469.016	2,476.905	0.000	2,476.905
1990-1991				
PSH & ELEM	2,467.309	2,471.175	0.000	2,471.175
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,467.309	2,471.175	0.000	2,471.175
1991-1992				
PSH & ELEM	2,454.229	2,465.170	0.000	2,465.170
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,454.229	2,465.170	0.000	2,465.170

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,622
RE-ENTRIES	119
TOTAL ENTRIES	2,741

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	37,856	18,087
SERIOUSLY EMOTIONALLY	57,876	21,705
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	9,191	0
OTHER HEALTH IMPAIRED	9,197	0
MULTIPLE	111,111	92,809
MULTIPLE (SSI)	9,191	18,604
PHYSICALLY	4,777	0
LEARNING DISABLED	672,670	640,939
SPEECH / LANGUAGE	28,119	95,331
TRAINABLE MENTALLY	28,119	21,705
VISUALLY	4,781	0
PRESCH MOD DEVELOP DELAY	0	10,853
PRESCH SEV DEVELOP DELAY	0	10,853
- SUBTOTAL	972,888	930,886
GIFTED PROGRAMS	30,822	32,700
BILINGUAL ED	314,915	291,150
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	345,737	323,850
TOTAL (INCL IN MAINT. & OPER.)	1,318,625	1,254,736

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	3	3
1	14	14
2	12	12
3	20	20
4	20	20
5	15	15
6	13	13
7	15	15
8	9	9
SUBTOTAL	121	121
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	121	121

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	32,083
9-12	0
ALL GRADES	32,083

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 : 224.1
TEACHERS	136	1 : 18.1
OTHER	9	1 : 273.9
SUBTOTAL	156	1 : 15.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 616.3
TEACHER AIDES	54	1 : 45.7
OTHER	72	1 : 34.2
SUBTOTAL	130	1 : 19.0
TOTAL	286	1 : 8.6
TEACHERS' SALARIES: (ALL FUNDS)		3,840,761

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		5,705,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4428	64,998,018
SRP		234,938
SECONDARY	2.3473	66,584,190
LAND & IMPROVEMENTS		304,508
BUILDING & IMPROVEMENTS		12,418,877
FURNITURE, EQUIPMENT& VEHICLES		2,504,707
CONSTRUCTION IN PROGRESS		1,141,651

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,147,868	766,363	6,031,747	0	7,945,978
CAPITAL OUTLAY FUNDS	479,478	0	29,520	0	508,998
ADJACENT WAYS	37,781	0	1,699	0	39,480
DEBT SERVICE	1,436,520	0	0	0	1,436,520
OTHER (See description)	10,195	0	183,615	836,395	1,030,205
TOTAL BY SOURCE	3,111,842	766,363	6,246,581	836,395	10,961,181
PERCENTAGE OF TOTAL REVENUES	28.4 %	7.0 %	57.0 %	7.6 %	100.0 %

BALSZ SCHOOL DISTRICT 31

CTD: 070431 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(77,968)	7,862,426	10,000	7,283,660	7,228,143	566,315
CAPITAL OUTLAY FUND	537,324	842,691	0	857,700	789,132	590,883
ADJACENT WAYS	4,257	17,214	0	25,000	3,280	18,191
DEBT SERVICE	0	0	0	300,000	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	37,188	188,163	0	216,000	182,422	42,929
STATE PROJECTS	82,391	169,926	0	185,000	109,860	142,457
FOOD SERVICES	195,274	757,536	0	650,000	718,409	234,403
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	110,613	12,282	(10,000)	20,000	1,929	110,966
OTHER	81,806	136,545	0	285,000	116,276	102,075
TOTAL	970,865	9,986,785	0	9,822,360	9,149,451	1,808,219
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	300,000	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,031.350	2,027.245	0.000	2,027.245
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,031.350	2,027.245	0.000	2,027.245
1990-1991				
PSH & ELEM	2,120.410	2,118.410	0.000	2,118.410
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,120.410	2,118.410	0.000	2,118.410
1991-1992				
PSH & ELEM	2,248.520	2,248.520	0.000	2,248.520
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,248.520	2,248.520	0.000	2,248.520
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				2,664
RE-ENTRIES				442
TOTAL ENTRIES				3,106

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	103,165	102,765
SERIOUSLY EMOTIONALLY	64,083	56,765
SERIOUS EMOTIONALLY-PRIVATE	0	14,747
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	63,226	57,716
MULTIPLE (SSI)	0	0
PHYSICALLY	62,627	41,525
LEARNING DISABLED	531,127	493,426
SPEECH / LANGUAGE	72,617	90,983
TRAINABLE MENTALLY	63,841	49,002
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	21,102
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	960,686	928,031
GIFTED PROGRAMS	49,843	67,943
BILINGUAL ED	203,174	218,679
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	253,017	286,622
TOTAL (INCL IN MAINT. & OPER.)	1,213,703	1,214,653

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	13	13
4	26	26
5	23	23
6	18	18
7	17	17
8	31	31
SUBTOTAL	128	128
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	128	128
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		67,943
9-12		0
ALL GRADES		67,943

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 281.1
TEACHERS	118	1 : 19.1
OTHER	8	1 : 281.1
SUBTOTAL	134	1 : 16.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 374.8
TEACHER AIDES	39	1 : 57.7
OTHER	46	1 : 48.9
SUBTOTAL	91	1 : 24.7
TOTAL	225	1 : 10.0
TEACHERS' SALARIES: (ALL FUNDS)		3,703,894

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4064	169,818,421
SRP		5,897,366
SECONDARY	0.3572	173,786,956
LAND & IMPROVEMENTS		913,486
BUILDING & IMPROVEMENTS		3,618,049
FURNITURE, EQUIPMENT& VEHICLES		1,492,430
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	4,335,364	341,623	3,185,439	0	7,862,426
CAPITAL OUTLAY FUNDS	814,953	0	27,738	0	842,691
ADJACENT WAYS	17,195	0	19	0	17,214
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	169,926	188,163	358,089
TOTAL BY SOURCE	5,167,512	341,623	3,383,122	188,163	9,080,420
PERCENTAGE OF TOTAL REVENUES	56.9 %	3.8 %	37.3 %	2.1 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

BUCKEYE ELEM SCHOOL DIST 33

CTD: 070433 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(67,581)	3,290,923	0	3,204,733	2,991,935	231,407
CAPITAL OUTLAY FUND	377,168	239,601	0	239,000	209,373	407,396
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	279,434	321,123	0	334,728	327,770	272,787
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	41,484	736,410	0	974,100	750,470	27,424
STATE PROJECTS	15,306	89,605	0	78,500	92,629	12,282
FOOD SERVICES	24,416	151,003	0	280,000	132,420	42,999
AUXILIARY OPERATIONS	0	0	0	2,500	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	8,572	2,238	0	5,300	1,550	9,260
TOTAL	678,799	4,830,903	0	5,098,861	4,506,147	1,003,555
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	132,648	0	149,500	132,648	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,037.720	1,035.780	0.000	1,035.780
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,037.720	1,035.780	0.000	1,035.780
1990-1991				
PSH & ELEM	967.575	965.625	0.000	965.625
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	967.575	965.625	0.000	965.625
1991-1992				
PSH & ELEM	963.650	963.650	0.000	963.650
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	963.650	963.650	0.000	963.650

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,106
RE-ENTRIES	131
TOTAL ENTRIES	1,237

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	55,524	50,235
SERIOUSLY EMOTIONALLY	6,500	5,939
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	300	0
MULTIPLE	10,580	9,404
MULTIPLE (SSI)	0	0
PHYSICALLY	3,000	2,722
LEARNING DISABLED	124,347	111,853
SPEECH / LANGUAGE	37,876	34,150
TRAINABLE MENTALLY	35,000	31,428
VISUALLY	2,000	1,732
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	275,127	247,463
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	275,127	247,463

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	5	5
5	6	6
6	9	9
7	7	7
8	7	7
SUBTOTAL	34	34
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	34	34

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	22,000
9-12	0
ALL GRADES	22,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 240.9
TEACHERS	45	1 : 21.4
OTHER	5	1 : 192.7
SUBTOTAL	54	1 : 17.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 240.9
TEACHER AIDES	2	1 : 481.8
OTHER	23	1 : 41.9
SUBTOTAL	29	1 : 33.2
TOTAL	83	1 : 11.6
TEACHERS' SALARIES: (ALL FUNDS)		1,395,620

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	337,511	301,530	2,651,882	0	3,290,923
CAPITAL OUTLAY FUNDS	212,279	0	27,322	0	239,601
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	321,123	0	0	0	321,123
OTHER (See description)	0	0	89,605	736,410	826,015
TOTAL BY SOURCE	870,913	301,530	2,768,809	736,410	4,677,662
PERCENTAGE OF TOTAL REVENUES	18.6 %	6.4 %	59.2 %	15.7 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,640,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5998	32,894,155
SRP		439,987
SECONDARY	0.9230	35,528,500
LAND & IMPROVEMENTS		272,246
BUILDING & IMPROVEMENTS		3,559,917
FURNITURE, EQUIPMENT & VEHICLES		811,083
CONSTRUCTION IN PROGRESS		0

BUCKEYE UNION HS DISTRICT 1

CTD: 070501 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(204,007)	3,326,375	1,464	3,172,109	3,148,132	(24,300)
CAPITAL OUTLAY FUND	129,431	289,610	0	234,443	161,028	258,013
ADJACENT WAYS	2,684	6,677	0	10,000	0	9,361
DEBT SERVICE	183,230	654,039	0	625,508	467,452	369,817
SCHOOL PLANT	9,838	1,176	0	12,000	0	11,014
FEDERAL PROJECTS	19,825	193,577	0	180,059	169,969	43,433
STATE PROJECTS	3,186	140,734	0	416,492	131,217	12,703
FOOD SERVICES	4,049	114,943	0	135,000	117,794	1,198
AUXILIARY OPERATIONS	761	1,409	0	100,000	2,380	(210)
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	66,033	22,462	0	55,500	318	88,177
TOTAL	215,030	4,751,002	1,464	4,941,151	4,198,290	769,206
NOT INCLUDED ABOVE						
BOND BUILDING	3,652,080	0	0	3,985,000	2,443,666	1,208,394
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	142	17	0	0	0	159

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	714.330	712.990	65.830	778.820
TOTAL	714.330	712.990	65.830	778.820
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	693.000	692.000	54.780	746.780
TOTAL	693.000	692.000	54.780	746.780
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	667.680	686.120	63.740	749.860
TOTAL	667.680	686.120	63.740	749.860

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	810
RE-ENTRIES	33
TOTAL ENTRIES	843

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	67,527	21,367
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	23,373
PHYSICALLY	0	0
LEARNING DISABLED	90,077	122,556
SPEECH / LANGUAGE	5,402	6,804
TRAINABLE MENTALLY	28,136	19,938
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	191,142	194,038
GIFTED PROGRAMS	476	0
BILINGUAL ED	4,346	80
REMEDIAL ED	4,342	14,518
VOCATIONAL & TECH ED	278,590	266,088
CAREER ED	0	0
- SUBTOTAL	287,754	280,686
TOTAL (INCL IN MAINT. & OPER.)	478,896	474,704

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	3	3
11	2	2
12	3	3
SUBTOTAL	8	8
TOTAL KDG-12	8	8
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 250.0
TEACHERS	37	1 : 20.3
OTHER	4	1 : 187.5
SUBTOTAL	44	1 : 17.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 187.5
TEACHER AIDES	6	1 : 125.0
OTHER	28	1 : 26.8
SUBTOTAL	38	1 : 19.7
TOTAL	82	1 : 9.1
TEACHERS' SALARIES: (ALL FUNDS)		1,156,248

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,086,532	5,572	234,271	0	3,326,375
CAPITAL OUTLAY FUNDS	275,813	0	13,797	0	289,610
ADJACENT WAYS	6,431	0	246	0	6,677
DEBT SERVICE	654,039	0	0	0	654,039
OTHER (See description)	1,176	0	140,734	193,577	335,487
TOTAL BY SOURCE	4,023,991	5,572	389,048	193,577	4,612,188
PERCENTAGE OF TOTAL REVENUES	87.2 %	0.1 %	8.4 %	4.2 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		4,310,000
1991		
PRIMARY	2.5579	115,410,114
SRP		2,380,142
SECONDARY	0.7654	129,471,406
LAND & IMPROVEMENTS		189,947
BUILDING & IMPROVEMENTS		4,082,432
FURNITURE, EQUIPMENT& VEHICLES		3,114,977
CONSTRUCTION IN PROGRESS		0

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CARTWRIGHT SCHOOL DISTRICT 83

CTD: 070483 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	636,236	45,615,768	(142)	44,007,091	43,937,496	2,313,366
CAPITAL OUTLAY FUND	395,746	5,077,519	0	7,580,618	7,579,925	(2,106,660)
ADJACENT WAYS	(61,655)	187,125	0	200,000	198,900	(74,430)
DEBT SERVICE	0	(142)	142	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	270,992	1,520,496	1,085	1,544,061	1,474,237	318,336
STATE PROJECTS	32,938	68,575	(1,085)	29,000	89,655	10,773
FOOD SERVICES	480,271	3,151,251	0	2,817,357	3,044,309	587,213
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	739,831	88,273	0	765,000	6,504	821,600
OTHER	161,325	179,572	0	240,000	136,787	204,110
TOTAL	2,654,684	55,888,437	0	57,183,147	56,468,813	2,074,308
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	25,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	13,117.950	13,099.380	39.300	13,138.680
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13,117.950	13,099.380	39.300	13,138.680
1990-1991				
PSH & ELEM	13,592.825	13,575.315	19.140	13,594.455
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13,592.825	13,575.315	19.140	13,594.455
1991-1992				
PSH & ELEM	13,822.850	13,802.820	49.355	13,852.175
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13,822.850	13,802.820	49.355	13,852.175

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	15,867
RE-ENTRIES	1,494
TOTAL ENTRIES	17,361

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	486,855	96,756
SERIOUSLY EMOTIONALLY	318,140	390,858
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	48,813	50,305
OTHER HEALTH IMPAIRED	7,642	0
MULTIPLE	181,284	120,929
MULTIPLE (SSI)	0	0
PHYSICALLY	2,378	2,152
LEARNING DISABLED	2,735,767	2,938,145
SPEECH / LANGUAGE	631,019	800,931
TRAINABLE MENTALLY	415,397	507,552
VISUALLY	56,539	52,669
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	4,883,834	4,960,297
GIFTED PROGRAMS	237,476	219,178
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	237,476	219,178
TOTAL (INCL IN MAINT. & OPER.)	5,121,310	5,179,475

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	59	59
4	71	71
5	79	79
6	76	76
7	135	135
8	112	112
SUBTOTAL	532	532
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	532	532

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	219,178
9-12	0
ALL GRADES	219,178

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	44	1 : 314.8
TEACHERS	714	1 : 19.4
OTHER	29	1 : 477.7
SUBTOTAL	787	1 : 17.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 : 577.2
TEACHER AIDES	86	1 : 161.1
OTHER	328	1 : 42.2
SUBTOTAL	438	1 : 31.6
TOTAL	1,225	1 : 11.3
TEACHERS' SALARIES: (ALL FUNDS)		23,864,485

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	4,472,872	4,624,250	36,508,313	10,333	45,615,768
CAPITAL OUTLAY FUNDS	4,264,670	0	812,849	0	5,077,519
ADJACENT WAYS	187,059	0	66	0	187,125
DEBT SERVICE	(142)	0	0	0	(142)
OTHER (See description)	0	0	68,575	1,520,496	1,589,071
TOTAL BY SOURCE	8,924,459	4,624,250	37,389,803	1,530,829	52,469,341
PERCENTAGE OF TOTAL REVENUES	17.0 %	8.8 %	71.3 %	2.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9200	199,235,104
SRP		5,772,776
SECONDARY	1.9445	201,709,892
LAND & IMPROVEMENTS		5,898,457
BUILDING & IMPROVEMENTS		39,418,532
FURNITURE, EQUIPMENT& VEHICLES		7,748,272
CONSTRUCTION IN PROGRESS		3,210,841

CAVE CREEK UNIFIED DIST 93

CTD: 070293

Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(462,059)	6,438,698	0	6,214,806	6,192,307	(215,668)
CAPITAL OUTLAY FUND	59,775	234,755	0	271,344	270,911	23,619
ADJACENT WAYS	436,123	52,544	0	100,000	0	488,667
DEBT SERVICE	0	2,680,903	0	2,612,200	2,612,200	68,703
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	181,461	31,121	197,400	179,428	33,154
STATE PROJECTS	0	69,446	15,858	87,700	80,114	5,190
FOOD SERVICES	62,606	253,779	0	290,000	247,559	68,826
AUXILIARY OPERATIONS	235	15,914	0	40,000	14,738	1,411
UNEMPLOYMENT INSUR	225	27	0	0	0	252
OTHER	41,405	442,543	0	489,475	399,174	84,774
TOTAL	138,310	10,370,070	46,979	10,302,925	9,996,431	558,928
NOT INCLUDED ABOVE						
BOND BUILDING	375	0	0	0	0	375
INTERGOVERNMNTL AGRMNTS	4,919	2,457	0	10,000	7,344	32
INDIRECT COSTS	0	0	0	1,500	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,018.040	1,018.040	2.820	1,020.860
HIGH SCHOOL	404.260	403.260	0.000	403.260
TOTAL	1,422.300	1,421.300	2.820	1,424.120
1990-1991				
PSH & ELEM	1,069.745	1,069.745	0.000	1,069.745
HIGH SCHOOL	455.790	455.790	0.600	456.390
TOTAL	1,525.535	1,525.535	0.600	1,526.135
1991-1992				
PSH & ELEM	1,130.060	1,130.060	0.000	1,130.060
HIGH SCHOOL	465.400	465.400	0.000	465.400
TOTAL	1,595.460	1,595.460	0.000	1,595.460

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,751
RE-ENTRIES	83
TOTAL ENTRIES	1,834

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	11,788	11,788
SERIOUSLY EMOTIONALLY	44,972	44,972
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	11,788	11,788
MULTIPLE (SSI)	11,788	11,788
PHYSICALLY	36,543	36,543
LEARNING DISABLED	125,829	125,829
SPEECH / LANGUAGE	47,800	47,800
TRAINABLE MENTALLY	46,142	46,142
VISUALLY	14,666	14,666
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	15,361	15,361
- SUBTOTAL	366,677	366,677
GIFTED PROGRAMS	47,490	47,490
BILINGUAL ED	26,342	27,348
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	73,832	74,838
TOTAL (INCL IN MAINT. & OPER.)	440,509	441,515

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	4
1	7	7
2	9	9
3	11	11
4	13	13
5	14	14
6	11	11
7	15	15
8	14	14
SUBTOTAL	94	98
9	14	14
10	6	13
11	6	6
12	8	6
SUBTOTAL	34	39
TOTAL KDG-12	128	137

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	45,490
9-12	2,000
ALL GRADES	47,490

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 265.9
TEACHERS	90	1 : 17.7
OTHER	8	1 : 199.4
SUBTOTAL	104	1 : 15.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 199.4
TEACHER AIDES	11	1 : 145.0
OTHER	58	1 : 27.5
SUBTOTAL	77	1 : 20.7
TOTAL	181	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		2,801,057

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		19,100,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6723	181,388,500
SRP		0
SECONDARY	1.3234	198,215,475
LAND & IMPROVEMENTS		3,027,305
BUILDING & IMPROVEMENTS		18,939,849
FURNITURE, EQUIPMENT& VEHICLES		2,983,902
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,510,667	0	928,031	0	6,438,698
CAPITAL OUTLAY FUNDS	192,624	0	42,131	0	234,755
ADJACENT WAYS	52,544	0	0	0	52,544
DEBT SERVICE	2,680,903	0	0	0	2,680,903
OTHER (See description)	0	0	69,446	181,461	250,907
TOTAL BY SOURCE	8,436,738	0	1,039,608	181,461	9,657,807
PERCENTAGE OF TOTAL REVENUES	87.4 %	0.0 %	10.8 %	1.9 %	100.0 %

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BEST COPY AVAILABLE

CHANDLER UNIFIED DISTRICT 80

CTD: 070280 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	116,214	38,964,416	100,000	38,813,534	38,757,285	423,345
CAPITAL OUTLAY FUND	44,105	1,835,538	0	2,036,409	1,704,195	175,448
ADJACENT WAYS	990,454	291,917	0	700,000	697,823	584,548
DEBT SERVICE	405,327	9,600,539	4,198	9,190,000	8,505,545	1,504,519
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	313,612	1,752,412	(14,423)	1,685,721	1,688,106	363,495
STATE PROJECTS	13,907	47,500	(5)	40,367	45,563	15,839
FOOD SERVICES	520,656	2,445,708	(130,000)	2,400,000	2,295,367	540,999
AUXILIARY OPERATIONS	58,014	132,136	0	86,900	142,882	47,268
UNEMPLOYMENT INSUR	178,636	12,975	(100,000)	27,000	14,512	77,099
OTHER	278,242	349,615	0	310,294	316,116	311,741
TOTAL	2,919,169	55,432,756	(140,230)	55,290,225	54,167,394	4,044,301
NOT INCLUDED ABOVE						
BOND BUILDING	529,234	24,250,000	0	10,770,000	11,301,207	13,478,027
INTERGOVERNMNTL AGRMNTS	2,530	28,563	0	20,000	2,530	28,563
INDIRECT COSTS	185,083	0	157,773	50,000	44,872	297,984

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	307,231	372,182
SERIOUSLY EMOTIONALLY	255,563	196,115
SERIOUS EMOTIONALLY-PRIVATE	46,000	28,023
HEARING	0	5,863
OTHER HEALTH IMPAIRED	5,725	0
MULTIPLE	128,535	117,253
MULTIPLE (SSI)	188,719	164,548
PHYSICALLY	3,062	2,943
LEARNING DISABLED	1,282,293	1,304,090
SPEECH / LANGUAGE	323,705	317,921
TRAINABLE MENTALLY	192,039	201,369
VISUALLY	55,642	54,511
PRESCH MOD DEVELOP DELAY	52,363	50,163
PRESCH SEV DEVELOP DELAY	46,275	41,242
- SUBTOTAL	2,887,152	2,856,003
GIFTED PROGRAMS	714,814	696,545
BILINGUAL ED	633,331	620,452
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	765,590	738,759
CAREER ED	0	0
- SUBTOTAL	2,113,735	2,055,756
TOTAL (INCL IN MAINT. & OPER.)	5,000,887	4,911,759

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	10	10
1	20	20
2	21	21
3	155	155
4	205	205
5	249	249
6	233	233
7	0	0
8	0	0
SUBTOTAL	893	893
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	893	893

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	664,504
9-12	32,041
ALL GRADES	696,545

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	16,214,102	2,239,628	20,406,515	104,171	38,964,416
CAPITAL OUTLAY FUNDS	1,507,816	325,706	2,016	0	1,835,538
ADJACENT WAYS	291,168	0	749	0	291,917
DEBT SERVICE	9,598,695	0	1,844	0	9,600,539
OTHER (See description)	0	0	47,500	1,752,412	1,799,912
TOTAL BY SOURCE	27,611,781	2,565,334	20,458,624	1,856,583	52,492,322
PERCENTAGE OF TOTAL REVENUES	52.6 %	4.9 %	39.0 %	3.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	7,631.435	7,625.445	9.650	7,635.095
HIGH SCHOOL	2,358.873	2,357.910	8.890	2,366.800
TOTAL	9,990.308	9,983.355	18.540	10,001.895
1990-1991				
PSH & ELEM	8,122.850	8,118.630	8.860	8,127.490
HIGH SCHOOL	2,352.900	2,352.900	6.670	2,359.570
TOTAL	10,475.750	10,471.530	15.530	10,487.060
1991-1992				
PSH & ELEM	8,641.160	8,636.660	13.275	8,649.935
HIGH SCHOOL	2,404.445	2,404.445	9.540	2,413.985
TOTAL	11,045.605	11,041.105	22.815	11,063.920

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	12,505
RE-ENTRIES	696
TOTAL ENTRIES	13,201

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	33	1 : 335.3
TEACHERS	599	1 : 18.5
OTHER	49	1 : 225.8
SUBTOTAL	681	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 : 481.0
TEACHER AIDES	45	1 : 245.9
OTHER	314	1 : 35.2
SUBTOTAL	382	1 : 29.0
TOTAL	1,063	1 : 10.4
TEACHERS' SALARIES: (ALL FUNDS)		19,018,598

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		85,275,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4618	337,419,382
SRP		11,865,731
SECONDARY	3.8571	351,615,656
LAND & IMPROVEMENTS		14,677,259
BUILDING & IMPROVEMENTS		70,521,898
FURNITURE, EQUIPMENT & VEHICLES		14,261,263
CONSTRUCTION IN PROGRESS		9,873,383

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CREIGHTON SCHOOL DISTRICT 14

CTD: 070414 — Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(609,475)	20,474,343	0	19,936,210	19,806,688	58,180
CAPITAL OUTLAY FUND	430,746	742,426	0	1,034,456	2,295,677	(1,122,505)
ADJACENT WAYS	76,182	318,999	0	400,000	399,489	(4,308)
DEBT SERVICE	2,962,972	4,065,593	(1,605,727)	3,469,920	3,349,461	2,073,377
SCHOOL PLANT	5,373	10,323	0	35,000	3,390	12,306
FEDERAL PROJECTS	143,662	1,097,860	(15,795)	1,344,444	1,085,704	140,023
STATE PROJECTS	148,886	785,983	0	853,180	770,568	164,303
FOOD SERVICES	124,355	1,580,484	(61,979)	1,237,101	1,157,380	485,480
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	1	0	0	10,000	0	1
OTHER	59,455	487,070	0	403,477	488,448	58,077
TOTAL	3,342,159	29,563,081	(1,683,501)	28,723,790	29,356,805	1,864,934
NOT INCLUDED ABOVE						
BOND BUILDING	6,698,719	9,285,000	0	16,939,198	7,760,470	8,223,249
INTERGOVERNMNTL AGRMNTS	910	5,435	0	30,000	3,526	2,819
INDIRECT COSTS	16,695	74,693	0	81,781	57,097	34,291

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	4,650.490	4,636.445	1.000	4,637.445
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,650.490	4,636.445	1.000	4,637.445
1990-1991				
PSH & ELEM	4,972.395	4,982.010	1.960	4,983.970
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,972.395	4,982.010	1.960	4,983.970
1991-1992				
PSH & ELEM	5,182.395	5,173.140	0.000	5,173.140
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	5,182.395	5,173.140	0.000	5,173.140

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	6,020
RE-ENTRIES	876
TOTAL ENTRIES	6,896

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	246,030	244,857
SERIOUSLY EMOTIONALLY	195,687	183,764
SERIOUS EMOTIONALLY-PRIVATE	26,250	20,238
HEARING	20,017	279
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	245,847	233,207
MULTIPLE (SSI)	35,653	33,450
PHYSICALLY	19,718	12,751
LEARNING DISABLED	1,016,564	1,118,952
SPEECH / LANGUAGE	226,731	208,338
TRAINABLE MENTALLY	239,347	240,608
VISUALLY	43,261	46,882
PRESCH MOD DEVELOP DELAY	18,000	17,723
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	2,333,125	2,381,049
GIFTED PROGRAMS	83,235	83,345
BILINGUAL ED	1,480,009	1,452,017
REMEDIAL ED	50,321	50,321
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,613,565	1,585,683
TOTAL (INCL IN MAINT. & OPER.)	3,946,690	3,946,732

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	0
2	14	0
3	21	0
4	38	0
5	42	0
6	35	0
7	0	0
8	0	0
SUBTOTAL	151	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	151	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	83,345
9-12	0
ALL GRADES	83,345

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 : 206.9
TEACHERS	290	1 : 17.8
OTHER	15	1 : 344.9
SUBTOTAL	330	1 : 15.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 : 246.3
TEACHER AIDES	56	1 : 92.4
OTHER	141	1 : 36.7
SUBTOTAL	218	1 : 23.7
TOTAL	548	1 : 9.4
TEACHERS' SALARIES: (ALL FUNDS)		9,549,001

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		55,696,125
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8900	237,892,734
SRP		2,718,819
SECONDARY	2.4950	242,251,455
LAND & IMPROVEMENTS		1,044,692
BUILDING & IMPROVEMENTS		36,843,765
FURNITURE, EQUIPMENT& VEHICLES		5,227,479
CONSTRUCTION IN PROGRESS		5,775,988

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	7,620,501	1,434,668	11,419,174	0	20,474,343
CAPITAL OUTLAY FUNDS	498,740	0	243,686	0	742,426
ADJACENT WAYS	257,907	0	61,092	0	318,999
DEBT SERVICE	4,065,593	0	0	0	4,065,593
OTHER (See description)	10,323	0	785,983	1,097,860	1,894,166
TOTAL BY SOURCE	12,453,064	1,434,668	12,509,935	1,097,860	27,495,527
PERCENTAGE OF TOTAL REVENUES	45.3 %	5.2 %	45.5 %	4.0 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

DEER VALLEY UNIFIED DIST 97

CTD: 070297

Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	454,194	56,713,150	0	55,049,196	54,744,604	2,422,740
CAPITAL OUTLAY FUND	51,495	2,707,947	0	2,605,121	2,600,177	159,265
ADJACENT WAYS	816,922	256,366	0	410,000	0	1,073,288
DEBT SERVICE	7,703,360	21,408,979	0	18,845,923	20,584,255	8,528,084
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	214,070	1,440,413	(25,998)	1,222,047	1,405,330	223,155
STATE PROJECTS	65,172	271,378	(3,572)	200,000	282,339	50,639
FOOD SERVICES	0	2,678,271	0	2,739,979	2,609,180	69,091
AUXILIARY OPERATIONS	321,148	377,921	0	375,000	444,940	254,129
UNEMPLOYMENT INSUR	23,501	154,930	0	18,000	27,631	150,800
OTHER	3,092,811	10,458,654	0	4,293,030	5,377,169	8,174,296
TOTAL	12,742,673	96,468,009	(29,570)	85,758,296	88,075,625	21,105,487
NOT INCLUDED ABOVE						
BOND BUILDING	12,601,830	22,958,277	0	22,940,000	15,226,921	20,333,186
INTERGOVERNMNTL AGRMNTS	17,149	32,281	0	30,000	34,882	14,548
INDIRECT COSTS	24,846	37,547	0	47,467	31,869	30,524

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	10,646.180	10,641.740	29.460	10,671.200
HIGH SCHOOL	4,020.690	4,012.800	23.290	4,036.090
TOTAL	14,666.870	14,654.540	52.750	14,707.290
1990-1991				
PSH & ELEM	11,121.575	11,119.885	24.080	11,143.965
HIGH SCHOOL	4,027.120	4,025.320	28.330	4,053.650
TOTAL	15,148.695	15,145.205	52.410	15,197.615
1991-1992				
PSH & ELEM	11,661.730	11,658.625	26.835	11,685.460
HIGH SCHOOL	4,151.040	4,150.150	35.580	4,185.730
TOTAL	15,812.770	15,808.775	62.415	15,871.190

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	17,329
RE-ENTRIES	696
TOTAL ENTRIES	18,025

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	440,000	455,000
SERIOUSLY EMOTIONALLY	540,000	555,000
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	240,000	250,000
OTHER HEALTH IMPAIRED	50,000	50,000
MULTIPLE	150,000	155,000
MULTIPLE (SSI)	180,000	185,000
PHYSICALLY	256,670	265,000
LEARNING DISABLED	2,100,000	2,200,000
SPEECH / LANGUAGE	1,225,400	1,245,389
TRAINABLE MENTALLY	350,000	360,000
VISUALLY	50,000	50,000
PRESCH MOD DEVELOP DELAY	50,000	50,000
PRESCH SEV DEVELOP DELAY	50,000	50,000
- SUBTOTAL	5,682,070	5,870,389
GIFTED PROGRAMS	660,000	650,961
BILINGUAL ED	250,000	250,069
REMEDIAL ED	460,000	466,778
VOCATIONAL & TECH ED	1,752,529	1,479,690
CAREER ED	0	0
- SUBTOTAL	3,142,529	2,847,498
TOTAL (INCL IN MAINT. & OPER.)	8,824,599	8,717,887

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	1	1
3	136	111
4	199	144
5	187	134
6	210	147
7	99	99
8	105	105
SUBTOTAL	936	742
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	936	742

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-6	650,961
9-12	0
ALL GRADES	650,961

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	42	1 : 377.9
TEACHERS	864	1 : 18.4
OTHER	68	1 : 233.4
SUBTOTAL	974	1 : 16.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	35	1 : 453.5
TEACHER AIDES	41	1 : 387.1
OTHER	426	1 : 37.3
SUBTOTAL	502	1 : 31.6
TOTAL	1,476	1 : 10.8
TEACHERS' SALARIES: (ALL FUNDS)		32,768,178

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		134,910,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0333	441,552,509
SRP		468,435
SECONDARY	4.9074	461,630,662
LAND & IMPROVEMENTS		20,630,463
BUILDING & IMPROVEMENTS		108,328,600
FURNITURE, EQUIPMENT& VEHICLES		19,604,783
CONSTRUCTION IN PROGRESS		4,436,777

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	20,956,820	3,654,528	32,101,802	0	56,713,150
CAPITAL OUTLAY FUNDS	2,325,019	0	382,928	0	2,707,947
ADJACENT WAYS	197,200	0	59,166	0	256,366
DEBT SERVICE	21,404,481	0	4,498	0	21,408,979
OTHER (See description)	0	0	271,378	1,440,413	1,711,791
TOTAL BY SOURCE	44,883,520	3,654,528	32,819,772	1,440,413	82,798,233
PERCENTAGE OF TOTAL REVENUES	54.2 %	4.4 %	39.6 %	1.7 %	100.0 %

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DYSART UNIFIED DISTRICT 89

CTD: 070289 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(953,880)	15,469,337	0	14,050,883	13,829,179	686,278
CAPITAL OUTLAY FUND	219,914	958,210	0	1,045,000	671,671	506,453
ADJACENT WAYS	40,517	79,831	0	100,000	63,144	57,204
DEBT SERVICE	1,088,763	3,196,320	(709,849)	2,263,551	1,703,299	1,871,935
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	386,633	1,656,538	(44,910)	2,181,611	1,595,113	403,148
STATE PROJECTS	228,725	394,296	(4,999)	485,100	506,103	111,919
FOOD SERVICES	3,772	986,191	0	953,051	923,095	66,868
AUXILIARY OPERATIONS	19,559	20,980	0	75,000	17,563	22,976
UNEMPLOYMENT INSUR	101,002	11,753	0	125,000	7,588	105,167
OTHER	193,704	313,093	0	305,500	184,674	322,123
TOTAL	1,328,709	23,096,549	(759,758)	21,574,476	19,501,429	4,154,071
NOT INCLUDED ABOVE						
BOND BUILDING	2,630,092	6,744	0	2,700,000	675,441	1,961,395
INTERGOVERNMNTL AGRMNTS	1,354	98,426	0	45,000	93,859	5,921
INDIRECT COSTS	99,087	42,348	(18,225)	145,000	4,544	118,666

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	2,894.865	2,889.045	3.340	2,892.385
HIGH SCHOOL	665.608	660.199	0.000	660.199
TOTAL	3,560.473	3,549.244	3.340	3,552.584
1990-1991				
PSH & ELEM	2,893.275	2,888.195	3.805	2,892.000
HIGH SCHOOL	688.450	680.830	0.000	680.830
TOTAL	3,581.725	3,569.025	3.805	3,572.830
1991-1992				
PSH & ELEM	2,850.175	2,842.505	0.230	2,842.735
HIGH SCHOOL	653.590	647.150	0.000	647.150
TOTAL	3,503.765	3,489.655	0.230	3,489.885

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	4,154
RE-ENTRIES	204
TOTAL ENTRIES	4,358

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	49,014	43,476
SERIOUSLY EMOTIONALLY	22,311	91,000
SERIOUS EMOTIONALLY-PRIVATE	53,385	40,082
HEARING	102,650	99,246
OTHER HEALTH IMPAIRED	1,766	0
MULTIPLE	93,646	129,692
MULTIPLE (SSI)	0	0
PHYSICALLY	5,692	10,386
LEARNING DISABLED	940,250	826,580
SPEECH / LANGUAGE	164,945	113,327
TRAINABLE MENTALLY	85,676	76,903
VISUALLY	47,558	30,118
PRESCH MOD DEVELOP DELAY	106,544	56,498
PRESCH SEV DEVELOP DELAY	117,767	10,761
- SUBTOTAL	1,791,204	1,528,069
GIFTED PROGRAMS	146,489	158,694
BILINGUAL ED	919,173	1,082,000
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	239,099	238,887
CAREER ED	0	0
- SUBTOTAL	1,304,761	1,479,581
TOTAL (INCL IN MAINT. & OPER.)	3,095,965	3,007,650

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	10	10
1	15	15
2	15	15
3	56	32
4	62	39
5	70	48
6	70	45
7	33	23
8	53	30
SUBTOTAL	384	257
9	16	10
10	26	13
11	36	10
12	16	9
SUBTOTAL	94	42
TOTAL KDG-12	478	299

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	119,020
9-12	39,674
ALL GRADES	158,694

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 : 232.7
TEACHERS	216	1 : 16.2
OTHER	20	1 : 174.5
SUBTOTAL	251	1 : 13.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 : 290.8
TEACHER AIDES	47	1 : 74.3
OTHER	137	1 : 25.5
SUBTOTAL	196	1 : 17.8
TOTAL	447	1 : 7.8
TEACHERS' SALARIES: (ALL FUNDS)		6,179,445

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		18,630,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	6.2543	68,096,187
SRP		320,111
SECONDARY	4.9463	76,137,903
LAND & IMPROVEMENTS		1,390,524
BUILDING & IMPROVEMENTS		29,360,364
FURNITURE, EQUIPMENT& VEHICLES		7,107,306
CONSTRUCTION IN PROGRESS		95,259

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	4,560,719	1,167,801	9,266,013	474,804	15,469,337
CAPITAL OUTLAY FUNDS	882,105	0	76,105	0	958,210
ADJACENT WAYS	66,502	0	13,329	0	79,831
DEBT SERVICE	3,196,320	0	0	0	3,196,320
OTHER (See description)	0	0	394,296	1,656,538	2,050,834
TOTAL BY SOURCE	8,705,646	1,167,801	9,749,743	2,131,342	21,754,532
PERCENTAGE OF TOTAL REVENUES	40.0 %	5.4 %	44.8 %	9.8 %	100.0 %

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EAST VALLEY INSTITUTE OF TECHNOLOGY

CTD: 070801 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(1,207)	2,184,815	0	2,440,090	2,367,582	(183,974)
CAPITAL OUTLAY FUND	0	333,949	0	287,266	284,586	49,363
ADJACENT WAYS	0	.0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	32,571	0	200,000	50,367	(17,796)
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	10,000	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	41,854	0	122,300	25,317	16,537
TOTAL	(1,207)	2,583,189	0	3,059,676	2,727,852	(135,870)
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	0.000	0.000	0.000	0.000
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	0.000	0.000	0.000	0.000
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	727.547	0.000	753.501	753.501
TOTAL	727.547	0.000	753.501	753.501

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,860
RE-ENTRIES	10
TOTAL ENTRIES	1,870

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	2,440,090	0
CAREER ED	0	0
- SUBTOTAL	2,440,090	0
TOTAL (INCL IN MAINT. & OPER.)	2,440,090	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 376.8
TEACHERS	36	1 : 20.9
OTHER	4	1 : 188.4
SUBTOTAL	42	1 : 17.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 376.8
TEACHER AIDES	5	1 : 150.7
OTHER	18	1 : 41.9
SUBTOTAL	25	1 : 30.1
TOTAL	67	1 : 11.2
TEACHERS' SALARIES: (ALL FUNDS)		1,249,308

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	5,143,013,755
SRP		212,389,416
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		8,536,378
FURNITURE, EQUIPMENT& VEHICLES		1,895,534
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,123,195	173,641	887,979	0	2,184,815
CAPITAL OUTLAY FUNDS	172,000	25,789	136,160	0	333,949
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	32,571	32,571
TOTAL BY SOURCE	1,295,195	199,430	1,024,139	32,571	2,551,335
PERCENTAGE OF TOTAL REVENUES	50.8 %	7.8 %	40.1 %	1.3 %	100.0 %

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FOUNTAIN HILLS UNIFIED SCHOOL DISTRICT 98

CTD: 070298 **Maricopa Co.**

FINANCIAL DATA SUMMARY	07/01/91			EXPENDITURES		06/30/92 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(347,262)	5,470,420	0	5,097,482	4,978,399	144,759
CAPITAL OUTLAY FUND	33,403	336,793	0	317,467	304,767	65,429
ADJACENT WAYS	65,642	7,456	0	60,000	0	73,098
DEBT SERVICE	656,003	1,618,649	0	1,517,518	1,917,343	357,309
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,485	16,807	0	15,998	14,646	8,446
STATE PROJECTS	3,923	2,919	0	1,019	3,036	3,806
FOOD SERVICES	10,708	178,120	0	170,000	182,103	6,725
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	118,748	14,198	0	500	183	132,763
OTHER	263,430	72,645	0	231,163	174,337	161,738
TOTAL	**811,080**	**7,717,807**	**0**	**7,411,127**	**7,574,814**	**954,073**
NOT INCLUDED ABOVE						
BOND BUILDING	3,024,542	11,800,000	0	10,600,000	13,607,285	1,217,257
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM	ATTENDING ADM		
	(RESIDENT)	RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	921.385	921.385	4.380	925.765
HIGH SCHOOL	361.090	0.000	0.000	0.000
TOTAL	1,282.475	921.385	4.380	925.765
1990-1991				
PSH & ELEM	1,022.895	1,022.455	2.860	1,025.315
HIGH SCHOOL	354.445	0.000	0.000	0.000
TOTAL	1,377.340	1,022.455	2.860	1,025.315
1991-1992				
PSH & ELEM	1,057.265	1,057.265	4.650	1,061.915
HIGH SCHOOL	358.768	0.000	0.000	0.000
TOTAL	1,416.033	1,057.265	4.650	1,061.915

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,230
RE-ENTRIES	8
TOTAL ENTRIES	1,238

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	239,084	274,890
SERIOUSLY EMOTIONALLY	102,092	116,381
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	34,000	43,820
PHYSICALLY	4,400	4,400
LEARNING DISABLED	53,526	61,424
SPEECH / LANGUAGE	88,000	88,000
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	521,102	590,915
GIFTED PROGRAMS	46,934	46,549
BILINGUAL ED	0	0
REMEDIAL ED	38,322	38,244
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	85,256	84,793
TOTAL (INCL IN MAINT. & OPER.)	606,358	675,708

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	3	3
1	5	5
2	10	10
3	15	15
4	17	17
5	11	11
6	20	20
7	39	21
8	28	14
SUBTOTAL	148	116
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	148	116

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	46,549
9-12	0
ALL GRADES	46,549

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 265.5
TEACHERS	60	1 : 17.7
OTHER	4	1 : 265.5
SUBTOTAL	68	1 : 15.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 531.0
TEACHER AIDES	9	1 : 118.0
OTHER	36	1 : 29.5
SUBTOTAL	47	1 : 22.6
TOTAL	115	1 : 9.2
TEACHERS' SALARIES: (ALL FUNDS)		1,862,556

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		19,990,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3774	83,384,340
SRP		2,179,730
SECONDARY	1.6648	85,878,190
LAND & IMPROVEMENTS		2,282,415
BUILDING & IMPROVEMENTS		20,217,329
FURNITURE, EQUIPMENT& VEHICLES		1,781,351
CONSTRUCTION IN PROGRESS		848,435

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,690,966	171,952	2,607,502	0	5,470,420
CAPITAL OUTLAY FUNDS	238,967	0	97,826	0	336,793
ADJACENT WAYS	7,456	0	0	0	7,456
DEBT SERVICE	1,618,649	0	0	0	1,618,649
OTHER (See description)	0	0	2,919	16,807	19,526
TOTAL BY SOURCE	4,556,038	171,952	2,708,247	16,807	7,452,844
PERCENTAGE OF TOTAL REVENUES	61.1 %	2.3 %	36.3 %	0.2 %	100.0 %

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FOWLER SCHOOL DISTRICT 45

CTD: 070445 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(288,174)	4,012,679	0	3,756,982	3,720,167	4,536
CAPITAL OUTLAY FUND	79,401	202,958	0	216,023	220,947	61,412
ADJACENT WAYS	76,579	13,722	0	81,000	0	90,301
DEBT SERVICE	80,237	990,446	0	1,002,899	1,037,627	33,056
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	25,685	162,602	0	154,210	153,280	35,007
STATE PROJECTS	1,515	25,658	0	7,782	15,934	11,239
FOOD SERVICES	86,757	315,919	0	290,500	293,961	108,715
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	49,860	5,686	0	50,000	4,764	50,782
OTHER	7,834	73,981	0	110,000	74,551	7,264
TOTAL	119,694	5,803,851	0	5,639,396	5,521,231	402,314
NOT INCLUDED ABOVE						
BOND BUILDING	549,397	0	0	560,000	415,350	134,047
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	31,702	41,806
SERIOUSLY EMOTIONALLY	9,553	5,832
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	2,500	5,492
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	15,056	14,287
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	371,578	358,594
SPEECH / LANGUAGE	26,987	27,928
TRAINABLE MENTALLY	47,052	36,692
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	504,428	490,631
GIFTED PROGRAMS	29,147	25,393
BILINGUAL ED	42,669	59,301
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	71,816	84,694
TOTAL (INCL IN MAINT. & OPER.)	578,244	575,325

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	2	0
2	2	0
3	6	0
4	2	0
5	6	0
6	5	0
7	3	0
8	4	0
SUBTOTAL	30	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	30	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	25,393
9-12	0
ALL GRADES	25,393

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	946,808	311,986	2,754,083	0	4,012,879
CAPITAL OUTLAY FUNDS	182,329	0	20,629	0	202,958
ADJACENT WAYS	12,718	0	1,004	0	13,722
DEBT SERVICE	990,446	0	0	0	990,446
OTHER (See description)	0	0	25,658	162,602	188,260
TOTAL BY SOURCE	2,132,301	311,986	2,801,374	162,602	5,408,265
PERCENTAGE OF TOTAL REVENUES	39.4 %	5.8 %	51.8 %	3.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,120.875	1,115.895	0.000	1,115.895
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,120.875	1,115.895	0.000	1,115.895
1990-1991				
PSH & ELEM	1,137.720	1,133.380	0.000	1,133.380
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,137.720	1,133.380	0.000	1,133.380
1991-1992				
PSH & ELEM	1,216.715	1,214.525	0.000	1,214.525
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,216.715	1,214.525	0.000	1,214.525

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	1,355
RE-ENTRIES	231
TOTAL ENTRIES	1,586

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 303.6
TEACHERS	66	1 : 18.4
OTHER	2	1 : 607.3
SUBTOTAL	72	1 : 16.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 404.8
TEACHER AIDES	7	1 : 173.5
OTHER	34	1 : 35.7
SUBTOTAL	44	1 : 27.6
TOTAL	116	1 : 10.5
TEACHERS' SALARIES: (ALL FUNDS)		1,865,096

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,936,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4715	36,805,681
SRP		8,165,677
SECONDARY	2.0041	40,161,876
LAND & IMPROVEMENTS		2,090,573
BUILDING & IMPROVEMENTS		7,186,391
FURNITURE, EQUIPMENT& VEHICLES		929,141
CONSTRUCTION IN PROGRESS		0

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GILA BEND UNIFIED DISTRICT 24

CTD: 070224 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(44,128)	2,543,055	0	2,594,316	2,453,741	45,186
CAPITAL OUTLAY FUND	47,573	310,987	0	397,502	212,952	145,608
ADJACENT WAYS	44,676	17,992	0	70,000	70,013	(7,345)
DEBT SERVICE	174,239	268,505	0	247,420	243,917	198,827
SCHOOL PLANT	3,719	2,571	0	6,000	0	6,290
FEDERAL PROJECTS	26,346	135,722	0	202,232	136,159	25,909
STATE PROJECTS	963	6,441	0	29,700	6,300	1,104
FOOD SERVICES	26,259	149,769	0	195,000	146,411	29,617
AUXILIARY OPERATIONS	2,388	22,557	0	25,000	22,637	2,308
UNEMPLOYMENT INSUR	19,710	1,860	0	15,000	9,796	11,774
OTHER	8,945	27,326	0	26,600	12,276	23,995
TOTAL	310,690	3,486,785	0	3,808,770	3,314,202	483,273
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	1,000	0	0
INDIRECT COSTS	0	0	0	7,000	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	471.715	471.715	0.000	471.715
HIGH SCHOOL	159.240	159.240	35.060	194.300
TOTAL	630.955	630.955	35.060	666.015
1990-1991				
PSH & ELEM	451.085	451.085	0.000	451.085
HIGH SCHOOL	168.210	168.210	36.700	204.910
TOTAL	619.295	619.295	36.700	655.995
1991-1992				
PSH & ELEM	454.400	453.470	0.390	453.860
HIGH SCHOOL	154.345	155.020	29.520	184.540
TOTAL	608.745	608.490	29.910	638.400

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	747
RE-ENTRIES	9
TOTAL ENTRIES	756

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	10,885	10,127
SERIOUSLY EMOTIONALLY	6,531	5,063
SERIOUS EMOTIONALLY-PRIVATE	3,000	0
HEARING	500	0
OTHER HEALTH IMPAIRED	500	0
MULTIPLE	0	5,063
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	113,562	118,146
SPEECH / LANGUAGE	41,364	30,380
TRAINABLE MENTALLY	2,177	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	178,519	168,779
GIFTED PROGRAMS	1,700	1,544
BILINGUAL ED	96,955	81,074
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	98,655	82,618
TOTAL (INCL IN MAINT. & OPER.)	277,174	251,397

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	2	2
3	2	2
4	2	2
5	2	2
6	3	3
7	0	0
8	0	0
SUBTOTAL	12	12
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	12	12

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,539
9-12	0
ALL GRADES	1,539

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 212.8
TEACHERS	39	1 : 16.4
OTHER	5	1 : 127.7
SUBTOTAL	47	1 : 13.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 212.8
TEACHER AIDES	8	1 : 79.8
OTHER	24	1 : 26.6
SUBTOTAL	35	1 : 18.2
TOTAL	82	1 : 7.8
TEACHERS' SALARIES: (ALL FUNDS)		1,036,611

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,390,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8175	12,072,583
SRP		0
SECONDARY	4.0734	12,549,736
LAND & IMPROVEMENTS		258,736
BUILDING & IMPROVEMENTS		68,273
FURNITURE, EQUIPMENT& VEHICLES		178,563
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED -- BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	326,210	220,250	1,697,166	299,429	2,543,055
CAPITAL OUTLAY FUNDS	308,219	0	2,768	0	310,987
ADJACENT WAYS	17,905	0	87	0	17,992
DEBT SERVICE	268,505	0	0	0	268,505
OTHER (See description)	2,571	0	6,441	135,722	144,734
TOTAL BY SOURCE	923,410	220,250	1,706,462	435,151	3,285,273
PERCENTAGE OF TOTAL REVENUES	28.1 %	6.7 %	51.9 %	13.2 %	100.0 %

GILBERT UNIFIED DISTRICT 41

CTD: 070241 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,468,679	35,713,760	0	35,968,599	35,563,904	1,618,535
CAPITAL OUTLAY FUND	(459,309)	2,063,736	0	1,876,650	1,871,915	(267,488)
ADJACENT WAYS	198,445	412,672	0	650,000	594,926	16,191
DEBT SERVICE	6,110,878	11,073,715	(334,701)	10,338,340	9,358,208	7,491,684
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	70,210	712,203	0	808,000	647,359	135,054
STATE PROJECTS	16,174	88,778	0	181,000	84,856	20,096
FOOD SERVICES	298,530	1,860,536	0	2,050,000	1,809,691	349,375
AUXILIARY OPERATIONS	65,802	276,761	0	390,000	274,291	68,272
UNEMPLOYMENT INSUR	45,911	5,329	0	50,000	23,637	27,603
OTHER	102,653	282,324	0	430,000	281,964	103,013
TOTAL	7,917,973	52,489,814	(334,701)	52,742,589	50,510,751	9,582,335
NOT INCLUDED ABOVE						
BOND BUILDING	11,179,964	20,000,000	(124,356)	16,000,000	19,033,930	12,021,678
INTERGOVERNMNTL AGRMNTS	0	2,993	0	0	0	2,993
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	6,925.335	6,922.415	1.540	6,923.955
HIGH SCHOOL	2,494.425	2,477.226	76.400	2,553.626
TOTAL	9,419.760	9,399.641	77.940	9,477.581
1990-1991				
PSH & ELEM	7,620.135	7,611.035	2.450	7,613.485
HIGH SCHOOL	2,755.030	2,730.721	75.798	2,806.519
TOTAL	10,375.165	10,341.756	78.248	10,420.004
1991-1992				
PSH & ELEM	8,106.375	8,095.175	0.000	8,095.175
HIGH SCHOOL	2,999.865	2,983.356	86.100	3,069.456
TOTAL	11,106.240	11,078.531	86.100	11,164.631

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	12,522
RE-ENTRIES	347
TOTAL ENTRIES	12,869

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	311,005	519,343
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	96,248	12,302
OTHER HEALTH IMPAIRED	143,061	127,799
MULTIPLE	90,744	0
MULTIPLE (SSI)	373,283	154,522
PHYSICALLY	132,584	205,830
LEARNING DISABLED	1,144,448	1,578,059
SPEECH / LANGUAGE	379,150	422,729
TRAINABLE MENTALLY	171,796	152,142
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	20,046
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	2,842,319	3,192,772
GIFTED PROGRAMS	577,452	495,262
BILINGUAL ED	96,275	35,493
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	636,642	481,162
CAREER ED	0	0
- SUBTOTAL	1,310,369	1,011,917
TOTAL (INCL IN MAINT. & OPER.)	4,152,688	4,204,689

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	5	5
1	30	30
2	62	62
3	74	74
4	137	206
5	165	246
6	214	301
7	310	310
8	388	388
SUBTOTAL	1,385	1,622
9	250	250
10	313	313
11	320	320
12	181	181
SUBTOTAL	1,064	1,064
TOTAL KDG-12	2,449	2,686

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	198,105
9-12	297,157
ALL GRADES	495,262

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	26	1 : 429.4
TEACHERS	605	1 : 18.5
OTHER	57	1 : 195.9
SUBTOTAL	688	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	32	1 : 348.9
TEACHER AIDES	82	1 : 136.2
OTHER	328	1 : 34.0
SUBTOTAL	442	1 : 25.3
TOTAL	1,130	1 : 9.9
TEACHERS' SALARIES: (ALL FUNDS)		17,135,108

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		73,390,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2339	250,030,348
SRP		25,178,647
SECONDARY	3.6963	262,966,223
LAND & IMPROVEMENTS		11,870,403
BUILDING & IMPROVEMENTS		84,648,616
FURNITURE, EQUIPMENT& VEHICLES		7,072,811
CONSTRUCTION IN PROGRESS		18,928,818

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	10,250,174	2,610,505	22,853,081	0	35,713,760
CAPITAL OUTLAY FUNDS	1,843,139	0	220,597	0	2,063,736
ADJACENT WAYS	411,817	0	855	0	412,672
DEBT SERVICE	11,073,715	0	0	0	11,073,715
OTHER (See description)	0	0	88,778	712,203	800,981
TOTAL BY SOURCE	23,578,845	2,610,505	23,163,311	712,203	50,064,864
PERCENTAGE OF TOTAL REVENUES	47.1 %	5.2 %	46.3 %	1.4 %	100.0 %

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GLENDALE SCHOOL DISTRICT 40

CTD: 070440 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	219,066	28,738,437	0	29,043,315	28,495,745	461,760
CAPITAL OUTLAY FUND	229,243	2,121,552	0	1,837,568	1,834,537	516,258
ADJACENT WAYS	583,114	80,691	0	590,000	267,907	395,898
DEBT SERVICE	2,391,848	4,061,800	0	3,629,000	3,640,038	2,813,610
SCHOOL PLANT	282,950	36,362	0	0	0	319,312
FEDERAL PROJECTS	173,582	1,889,987	(49,115)	1,580,000	1,786,942	227,512
STATE PROJECTS	13,825	111,976	(709)	105,000	113,442	11,650
FOOD SERVICES	791,435	2,187,823	(50,000)	2,000,000	2,280,792	648,466
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	463,682	55,167	0	30,000	7,896	510,953
OTHER	178,192	484,746	0	355,000	552,683	110,257
TOTAL	5,326,939	39,768,543	(99,824)	39,169,883	38,979,982	6,015,676
NOT INCLUDED ABOVE						
BOND BUILDING	10,626,594	0	0	11,000,000	5,445,797	5,180,797
INTERGOVERNMNTL AGRMNTS	0	4,226	0	0	610	3,616
INDIRECT COSTS	168,815	15,034	99,823	80,000	180,291	103,381

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	8,194.815	8,188.345	35.975	8,224.320
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,194.815	8,188.345	35.975	8,224.320
1990-1991				
PSH & ELEM	8,212.345	8,203.225	24.250	8,227.475
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,212.345	8,203.225	24.250	8,227.475
1991-1992				
PSH & ELEM	8,499.335	8,486.655	20.390	8,507.045
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,499.335	8,486.655	20.390	8,507.045

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	9,871
RE-ENTRIES	1,166
TOTAL ENTRIES	11,037

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	118,781	82,402
SERIOUSLY EMOTIONALLY	152,429	257,290
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	70,767	65,259
OTHER HEALTH IMPAIRED	17,161	4,438
MULTIPLE	284,701	299,960
MULTIPLE (SSI)	0	0
PHYSICALLY	180,250	115,408
LEARNING DISABLED	1,800,987	1,855,197
SPEECH / LANGUAGE	308,809	278,411
TRAINABLE MENTALLY	111,499	126,994
VISUALLY	72,463	67,626
PRESCH MOD DEVELOP DELAY	117,816	101,534
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,235,683	3,254,519
GIFTED PROGRAMS	136,510	143,125
BILINGUAL ED	461,746	448,698
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	598,256	591,823
TOTAL (INCL IN MAINT. & OPER.)	3,833,939	3,846,342

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	8	8
3	8	8
4	20	20
5	33	33
6	28	28
7	18	18
8	24	24
SUBTOTAL	139	139
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	139	139

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	143,125
9-12	0
ALL GRADES	143,125

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 : 303.8
TEACHERS	472	1 : 18.0
OTHER	33	1 : 257.8
SUBTOTAL	533	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 : 425.4
TEACHER AIDES	98	1 : 86.8
OTHER	250	1 : 34.0
SUBTOTAL	368	1 : 23.1
TOTAL	901	1 : 9.4
TEACHERS' SALARIES (ALL FUNDS)		14,451,193

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,760,594	2,536,984	20,440,859	0	28,738,437
CAPITAL OUTLAY FUNDS	1,823,258	0	298,294	0	2,121,552
ADJACENT WAYS	62,560	0	18,131	0	80,691
DEBT SERVICE	4,059,008	0	2,792	0	4,061,800
OTHER (See description)	36,362	0	111,976	1,889,987	2,038,325
TOTAL BY SOURCE	11,741,782	2,536,984	20,872,052	1,889,987	37,040,805
PERCENTAGE OF TOTAL REVENUES	31.7 %	6.8 %	56.3 %	5.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		33,565,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7983	215,223,791
SRP		4,923,797
SECONDARY	2.7141	219,758,190
LAND & IMPROVEMENTS		3,974,419
BUILDING & IMPROVEMENTS		38,574,058
FURNITURE, EQUIPMENT& VEHICLES		6,308,820
CONSTRUCTION IN PROGRESS		4,202,817

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GLENDALE UNION HS DISTRICT 205

CTD: 070505 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(1,202,904)	54,475,912	0	52,520,368	52,313,422	959,586
CAPITAL OUTLAY FUND	5,231,535	4,315,747	0	5,974,934	5,631,850	3,915,432
ADJACENT WAYS	14,466	4,352	0	18,000	0	18,818
DEBT SERVICE	1,986,157	3,058,123	0	2,786,850	3,007,972	2,036,308
SCHOOL PLANT	78,705	20,518	0	0	0	99,223
FEDERAL PROJECTS	270,522	1,956,180	(37,632)	2,805,000	1,777,114	411,956
STATE PROJECTS	91,784	293,810	(1,016)	295,000	322,258	62,320
FOOD SERVICES	265,141	1,747,782	0	1,800,000	1,835,230	177,693
AUXILIARY OPERATIONS	617,695	606,072	0	450,000	646,334	577,433
UNEMPLOYMENT INSUR	545,599	128,659	0	86,276	13,812	660,446
OTHER	623,140	566,044	0	520,300	374,824	814,360
TOTAL	8,523,840	67,173,199	(38,648)	67,256,728	65,922,816	9,735,575
NOT INCLUDED ABOVE						
BOND BUILDING	2,923,917	0	0	3,800,000	2,640,611	283,306
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	81,928	14,303	50,377	25,000	15,963	130,645

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	12,371.693	12,310.174	59.672	12,369.846
TOTAL	12,371.693	12,310.174	59.672	12,369.846
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	11,940.920	11,875.951	52.470	11,928.421
TOTAL	11,940.920	11,875.951	52.470	11,928.421
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	12,074.720	12,015.931	47.587	12,063.518
TOTAL	12,074.720	12,015.931	47.587	12,063.518

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	12,722
RE-ENTRIES	600
TOTAL ENTRIES	13,322

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	391,083	321,949
SERIOUSLY EMOTIONALLY	103,173	112,780
SERIOUS EMOTIONALLY-PRIVATE	189,421	270,833
HEARING	117,021	128,185
OTHER HEALTH IMPAIRED	118,870	121,001
MULTIPLE	297,639	475,128
MULTIPLE (SSI)	0	0
PHYSICALLY	16,095	4,284
LEARNING DISABLED	1,952,343	1,875,891
SPEECH / LANGUAGE	79,902	77,077
TRAINABLE MENTALLY	571,651	492,573
VISUALLY	104,609	80,774
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,941,807	3,960,475
GIFTED PROGRAMS	708,793	729,663
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	2,405,396	2,365,859
CAREER ED	0	0
- SUBTOTAL	3,114,189	3,095,522
TOTAL (INCL IN MAINT. & OPER.)	7,055,996	7,055,997

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	11	10
11	604	511
12	1,079	545
SUBTOTAL	1,694	1,066
TOTAL KDG-12	1,694	1,066

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	729,663
ALL GRADES	729,663

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	43	1 : 280.5
TEACHERS	570	1 : 21.2
OTHER	61	1 : 197.8
SUBTOTAL	674	1 : 17.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	41	1 : 294.2
TEACHER AIDES	36	1 : 335.1
OTHER	394	1 : 30.6
SUBTOTAL	471	1 : 25.6
TOTAL	1,145	1 : 10.5
TEACHERS' SALARIES: (ALL FUNDS)		22,095,171

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	29,069,774	2,244,735	23,161,403	0	54,475,912
CAPITAL OUTLAY FUNDS	3,942,977	0	372,770	0	4,315,747
ADJACENT WAYS	4,348	0	4	0	4,352
DEBT SERVICE	3,054,994	0	3,129	0	3,058,123
OTHER (See description)	20,518	0	293,810	1,956,180	2,270,508
TOTAL BY SOURCE	36,092,611	2,244,735	23,831,116	1,956,180	64,124,642
PERCENTAGE OF TOTAL REVENUES	56.3 %	3.5 %	37.2 %	3.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		19,430,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7628	1,132,017,985
SRP		14,255,034
SECONDARY	0.6267	1,146,344,306
LAND & IMPROVEMENTS		5,893,591
BUILDING & IMPROVEMENTS		71,378,943
FURNITURE, EQUIPMENT& VEHICLES		16,821,779
CONSTRUCTION IN PROGRESS		2,025,481

HIGLEY SCHOOL DISTRICT 60

CTD: 070360 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(121,751)	1,350,650	0	1,061,425	1,030,373	198,526
CAPITAL OUTLAY FUND	41,690	64,861	0	52,000	45,325	61,226
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	199,221	260,856	0	205,538	294,294	165,783
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	4,011	32,748	0	39,500	32,585	4,174
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	12,651	42,685	0	38,000	43,912	11,424
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	6,608	1,140	0	2,540	2,817	4,931
TOTAL	142,430	1,752,940	0	1,399,003	1,449,306	446,064
NOT INCLUDED ABOVE						
BOND BUILDING	144	0	0	0	0	144
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	186.410	185.130	0.000	185.130
HIGH SCHOOL	70.948	0.000	0.000	0.000
TOTAL	257.358	185.130	0.000	185.130
1990-1991				
PSH & ELEM	189.470	189.470	0.000	189.470
HIGH SCHOOL	74.778	0.000	0.000	0.000
TOTAL	264.248	189.470	0.000	189.470
1991-1992				
PSH & ELEM	186.175	186.175	0.000	186.175
HIGH SCHOOL	77.030	0.000	0.000	0.000
TOTAL	263.205	186.175	0.000	186.175

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	204
RE-ENTRIES	36
TOTAL ENTRIES	240

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	60,231	60,227
SPEECH / LANGUAGE	13,364	13,364
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	73,595	73,591
GIFTED PROGRAMS	14,717	14,717
BILINGUAL ED	26,977	27,281
REMEDIAL ED	3,871	3,227
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	45,565	45,225
TOTAL (INCL IN MAINT. & OPER.)	119,160	118,816

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	1	1
3	4	4
4	7	7
5	4	4
6	4	4
7	2	2
8	5	5
SUBTOTAL	28	28
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	28	28

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	14,717
9-12	0
ALL GRADES	14,717

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 186.2
TEACHERS	10	1 : 18.6
OTHER	0	1 : 0.0
SUBTOTAL	11	1 : 16.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 93.1
TEACHER AIDES	1	1 : 186.2
OTHER	10	1 : 18.6
SUBTOTAL	13	1 : 14.3
TOTAL	24	1 : 7.8
TEACHERS' SALARIES: (ALL FUNDS)		250,385

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	513,986	82,043	754,621	0	1,350,650
CAPITAL OUTLAY FUNDS	54,418	0	10,443	0	64,861
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	260,856	0	0	0	260,856
OTHER (See description)	0	0	0	32,748	32,748
TOTAL BY SOURCE	829,260	82,043	765,064	32,748	1,709,115
PERCENTAGE OF TOTAL REVENUES	48.5 %	4.8 %	44.8 %	1.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,075,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	6.5962	8,931,210
SRP		537,651
SECONDARY	2.3826	10,907,955
LAND & IMPROVEMENTS		313,771
BUILDING & IMPROVEMENTS		1,380,531
FURNITURE, EQUIPMENT& VEHICLES		286,653
CONSTRUCTION IN PROGRESS		0

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HORSE MESA ACCOMMODATION SCHOOL

CTD: 070199 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	190,228	2,117,750	0	2,007,236	1,869,895	438,083
CAPITAL OUTLAY FUND	(85,351)	(20,367)	0	369,857	358,560	(464,278)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,020	30,813	0	112,850	12,527	25,306
STATE PROJECTS	349	38	0	0	0	387
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,618	11,860	0	1,200	9,875	4,603
TOTAL	114,864	2,140,094	0	2,491,143	2,250,857	4,101
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	141.885	141.885	0.540	142.425
HIGH SCHOOL	71.530	76.140	4.630	80.770
TOTAL	213.415	218.025	5.170	223.195
1990-1991				
PSH & ELEM	261.327	265.955	0.110	266.065
HIGH SCHOOL	119.012	135.770	2.400	138.170
TOTAL	380.339	401.725	2.510	404.235
1991-1992				
PSH & ELEM	181.965	186.125	0.000	186.125
HIGH SCHOOL	305.911	347.390	1.670	349.060
TOTAL	487.876	533.515	1.670	535.185

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,189
RE-ENTRIES	372
TOTAL ENTRIES	1,561

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	20,000	30,000
SERIOUSLY EMOTIONALLY	28,000	36,000
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	20,000	30,000
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	210,000	280,000
SPEECH / LANGUAGE	58,769	88,769
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	9,000	14,000
PRESCH SEV DEVELOP DELAY	10,000	15,000
- SUBTOTAL	355,769	490,769
GIFTED PROGRAMS	12,000	12,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	12,000	12,000
TOTAL (INCL IN MAINT. & OPER.)	367,769	502,769

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	12,000
9-12	0
ALL GRADES	12,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 178.4
TEACHERS	17	1 : 31.5
OTHER	0	1 : 0.0
SUBTOTAL	20	1 : 26.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 535.2
OTHER	16	1 : 33.4
SUBTOTAL	17	1 : 31.5
TOTAL	37	1 : 14.5
TEACHERS' SALARIES: (ALL FUNDS)		465,073

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	88,971	135,269	1,378,177	515,333	2,117,750
CAPITAL OUTLAY FUNDS	(20,367)	0	0	0	(20,367)
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	38	30,813	30,851
TOTAL BY SOURCE	68,604	135,269	1,378,215	546,146	2,128,234
PERCENTAGE OF TOTAL REVENUES	3.2 %	6.4 %	64.8 %	25.7 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		0
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		9,823
BUILDING & IMPROVEMENTS		618,022
FURNITURE, EQUIPMENT& VEHICLES		992,752
CONSTRUCTION IN PROGRESS		0

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ISAAC ELEM SCHOOL DISTRICT 5

CTD: 070405 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(2,086,617)	20,371,407	(1,483)	18,526,031	18,606,459	(323,352)
CAPITAL OUTLAY FUND	1,198,902	1,681,537	0	2,740,280	2,701,273	179,166
ADJACENT WAYS	3,549	14,244	0	20,000	20,000	(2,207)
DEBT SERVICE	1,073,003	2,022,188	0	1,877,660	1,816,491	1,278,700
SCHOOL PLANT	18,157	6,601	0	0	0	24,758
FEDERAL PROJECTS	198,389	1,329,292	0	1,606,997	1,357,007	168,674
STATE PROJECTS	85,541	383,864	0	286,366	381,903	87,502
FOOD SERVICES	338,959	1,609,812	0	1,472,549	1,523,278	425,493
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	703	84	0	1,000	0	787
OTHER	27,105	372,358	0	378,000	276,205	123,258
TOTAL	856,491	27,791,387	(1,483)	26,910,883	26,682,616	1,982,779
NOT INCLUDED ABOVE						
BOND BUILDING	755,958	0	0	822,994	530,337	225,621
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	49,000	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	5,284.855	5,270.805	13.615	5,284.420
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	5,284.855	5,270.805	13.615	5,284.420
1990-1991				
PSH & ELEM	5,500.450	5,491.000	9.555	5,500.555
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	5,500.450	5,491.000	9.555	5,500.555
1991-1992				
PSH & ELEM	5,604.215	5,591.285	14.040	5,605.325
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	5,604.215	5,591.285	14.040	5,605.325

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	6,597
RE-ENTRIES	895
TOTAL ENTRIES	7,492

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	172,849	195,104
SERIOUSLY EMOTIONALLY	167,525	124,574
SERIOUS EMOTIONALLY-PRIVATE	0	82,117
HEARING	19,835	8,433
OTHER HEALTH IMPAIRED	19,460	2,705
MULTIPLE	136,543	103,385
MULTIPLE (SSI)	56,974	42,584
PHYSICALLY	29,692	56,875
LEARNING DISABLED	823,105	821,158
SPEECH / LANGUAGE	174,746	204,721
TRAINABLE MENTALLY	121,724	26,988
VISUALLY	29,692	5,411
PRESCH MOD DEVELOP DELAY	0	34,912
PRESCH SEV DEVELOP DELAY	0	29,501
- SUBTOTAL	1,752,145	1,738,468
GIFTED PROGRAMS	88,840	88,259
BILINGUAL ED	1,010,294	1,086,592
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,099,134	1,174,851
TOTAL (INCL IN MAINT. & OPER.)	2,851,279	2,913,319

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	4	4
3	8	8
4	12	12
5	12	12
6	25	25
7	33	33
8	25	25
SUBTOTAL	119	119
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	119	119
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		88,259
9-12		0
ALL GRADES		88,259

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	19	1 : 295.0
TEACHERS	292	1 : 19.2
OTHER	10	1 : 560.5
SUBTOTAL	321	1 : 17.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 : 622.8
TEACHER AIDES	43	1 : 130.4
OTHER	160	1 : 35.0
SUBTOTAL	212	1 : 26.4
TOTAL	533	1 : 10.5
TEACHERS' SALARIES: (ALL FUNDS)		10,013,336

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		13,615,000
1991		
PRIMARY	4.2763	119,628,802
SRP		2,007,906
SECONDARY	1.5746	121,250,858
LAND & IMPROVEMENTS		4,032,060
BUILDING & IMPROVEMENTS		19,709,840
FURNITURE, EQUIPMENT& VEHICLES		3,412,887
CONSTRUCTION IN PROGRESS		273,445

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,201,966	1,753,259	15,416,182	0	20,371,407
CAPITAL OUTLAY FUNDS	1,469,320	0	212,217	0	1,681,537
ADJACENT WAYS	14,225	0	19	0	14,244
DEBT SERVICE	2,022,188	0	0	0	2,022,188
OTHER (See description)	6,601	0	383,864	1,329,292	1,719,757
TOTAL BY SOURCE	6,714,300	1,753,259	16,012,282	1,329,292	25,809,133
PERCENTAGE OF TOTAL REVENUES	26.0 %	6.8 %	62.0 %	5.2 %	100.0 %

KYRENE SCHOOL DISTRICT 28

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,980,184	36,805,544	4,400	37,060,751	35,916,657	2,873,471
CAPITAL OUTLAY FUND	1,745,789	2,971,342	0	3,970,581	3,117,345	1,599,786
ADJACENT WAYS	1,414,854	343,537	0	1,493,000	186,390	1,572,001
DEBT SERVICE	1,931,438	13,568,214	0	12,761,750	12,668,014	2,831,638
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	253,384	782,343	(19,637)	1,067,600	718,080	298,010
STATE PROJECTS	21,890	42,125	(350)	45,000	48,030	15,635
FOOD SERVICES	3,210	1,896,638	0	1,800,000	1,849,521	50,327
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	20,100	16,989	0	10,000	18,221	18,868
OTHER	162,414	298,843	(3,613)	264,500	199,237	258,207
TOTAL	7,533,263	56,725,575	(19,400)	58,473,192	54,721,485	9,517,943
NOT INCLUDED ABOVE						
BOND BUILDING	11,113,968	26,527,719	0	27,000,000	16,113,698	21,527,989
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,278	20,289	0	15,000	0	21,567

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	262,422	215,617
SERIOUSLY EMOTIONALLY	254,828	206,638
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	66,789	86,014
OTHER HEALTH IMPAIRED	14,115	24,137
MULTIPLE	253,921	200,555
MULTIPLE (SSI)	60,372	61,406
PHYSICALLY	109,367	110,688
LEARNING DISABLED	1,417,073	1,272,956
SPEECH / LANGUAGE	613,443	580,774
TRAINABLE MENTALLY	87,835	113,756
VISUALLY	39,817	39,240
PRESCH MOD DEVELOP DELAY	0	101,343
PRESCH SEV DEVELOP DELAY	0	34,721
- SUBTOTAL	3,182,002	3,049,849
GIFTED PROGRAMS	444,483	410,216
BILINGUAL ED	449,150	404,886
REMEDIAL ED	204,269	197,292
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,097,902	1,012,394
TOTAL (INCL IN MAINT. & OPER.)	4,279,904	4,062,243

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	234	127
4	306	169
5	311	176
6	244	147
7	218	132
8	255	141
SUBTOTAL	1,568	892
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	1,568	892

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	410,216
9-12	0
ALL GRADES	410,216

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	12,015,441	2,625,502	22,164,601	0	36,805,544
CAPITAL OUTLAY FUNDS	2,218,056	0	753,286	0	2,971,342
ADJACENT WAYS	214,143	0	129,394	0	343,537
DEBT SERVICE	13,565,770	0	2,444	0	13,568,214
OTHER (See description)	0	0	42,125	782,343	824,468
TOTAL BY SOURCE	28,013,410	2,625,502	23,091,850	782,343	54,513,105
PERCENTAGE OF TOTAL REVENUES	51.4 %	4.8 %	42.4 %	1.4 %	100.0 %

CTD: 070428 Maricopa Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	8,880.155	8,850.495	13.030	8,863.525
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,880.155	8,850.495	13.030	8,863.525
1990-1991				
PSH & ELEM	9,906.270	9,906.270	12.450	9,918.720
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9,906.270	9,906.270	12.450	9,918.720
1991-1992				
PSH & ELEM	11,011.225	11,008.565	18.000	11,026.565
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	11,011.225	11,008.565	18.000	11,026.565

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	12,394
RE-ENTRIES	270
TOTAL ENTRIES	12,664

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 : 268.9
TEACHERS	536	1 : 20.6
OTHER	30	1 : 367.6
SUBTOTAL	607	1 : 18.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 1575.2
TEACHER AIDES	46	1 : 239.7
OTHER	230	1 : 47.9
SUBTOTAL	283	1 : 39.0
TOTAL	890	1 : 12.4
TEACHERS' SALARIES: (ALL FUNDS)		16,910,411

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		75,015,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2418	507,224,097
SRP		33,635,387
SECONDARY	2.6719	529,069,642
LAND & IMPROVEMENTS		28,305,828
BUILDING & IMPROVEMENTS		71,287,404
FURNITURE, EQUIPMENT& VEHICLES		9,940,891
CONSTRUCTION IN PROGRESS		11,028,889

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LAVEEN SCHOOL DISTRICT 59

CTD: 070459 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(467,867)	5,798,772	0	5,340,223	5,340,104	(9,199)
CAPITAL OUTLAY FUND	96,088	448,489	0	728,853	715,299	(166,722)
ADJACENT WAYS	17,086	3,104	0	20,000	0	20,190
DEBT SERVICE	504,322	506,693	(730)	506,813	539,201	471,084
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	158,910	459,876	(13,614)	790,000	549,332	55,840
STATE PROJECTS	74,418	201,893	0	232,000	252,681	23,630
FOOD SERVICES	88,569	434,628	(46,000)	450,000	390,932	86,265
AUXILIARY OPERATIONS	167	1,105	0	0	1,074	198
UNEMPLOYMENT INSUR	55,171	6,514	0	35,000	7,437	54,248
OTHER	20,478	17,564	0	51,000	22,955	15,087
TOTAL	549,342	7,878,638	(60,344)	8,153,889	7,819,015	548,621
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	4,856	52,491	0	54,000	57,041	306
INDIRECT COSTS	36,338	47,624	0	50,000	59,669	24,293

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,684.380	1,684.380	5.780	1,690.160
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,684.380	1,684.380	5.780	1,690.160
1990-1991				
PSH & ELEM	1,682.941	1,683.280	0.000	1,683.280
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,682.941	1,683.280	0.000	1,683.280
1991-1992				
PSH & ELEM	1,634.780	1,641.465	0.000	1,641.465
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,634.780	1,641.465	0.000	1,641.465
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,823
RE-ENTRIES				226
TOTAL ENTRIES				2,049

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	103,000	74,260
SERIOUSLY EMOTIONALLY	54,000	32,715
SERIOUS EMOTIONALLY-PRIVATE	0	10,200
HEARING	3,000	950
OTHER HEALTH IMPAIRED	0	2,750
MULTIPLE	107,000	64,765
MULTIPLE (SSI)	0	3,000
PHYSICALLY	15,000	0
LEARNING DISABLED	288,000	265,510
SPEECH / LANGUAGE	35,000	35,315
TRAINABLE MENTALLY	124,000	74,060
VISUALLY	11,000	2,620
PRESCH MOD DEVELOP DELAY	0	15,670
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	740,000	581,815
GIFTED PROGRAMS	22,000	2,475
BILINGUAL ED	163,120	190,943
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	185,120	193,418
TOTAL (INCL IN MAINT. & OPER.)	925,120	775,233

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GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	14	14
2	36	36
3	15	15
4	18	18
5	25	25
6	32	32
7	27	27
8	30	30
SUBTOTAL	199	199
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12*	199	199
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		5,476
9-12		0
ALL GRADES		5,476

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 234.5
TEACHERS	93	1 : 17.7
OTHER	6	1 : 273.6
SUBTOTAL	106	1 : 15.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 410.4
TEACHER AIDES	8	1 : 205.2
OTHER	45	1 : 36.5
SUBTOTAL	57	1 : 28.8
TOTAL	163	1 : 10.1
TEACHERS' SALARIES: (ALL FUNDS)		2,777,845

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		1,740,000
1991		
PRIMARY	2.4235	24,039,566
SRP		1,181,233
SECONDARY	1.8488	26,114,246
LAND & IMPROVEMENTS		745,018
BUILDING & IMPROVEMENTS		5,950,114
FURNITURE, EQUIPMENT& VEHICLES		1,474,975
CONSTRUCTION IN PROGRESS		51,365

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	129,086	579,875	5,089,811	0	5,798,772
CAPITAL OUTLAY FUNDS	387,126	0	61,363	0	448,489
ADJACENT WAYS	3,099	0	5	0	3,104
DEBT SERVICE	506,383	0	310	0	506,693
OTHER (See description)	0	0	201,893	459,876	661,769
TOTAL BY SOURCE	1,025,694	579,875	5,353,382	459,876	7,418,827
PERCENTAGE OF TOTAL REVENUES	13.8 %	7.8 %	72.2 %	6.2 %	100.0 %

LIBERTY SCHOOL DISTRICT 25

CTD: 070425 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(404,728)	3,280,536	(7,520)	2,959,591	2,933,706	(65,418)
CAPITAL OUTLAY FUND	6,291	232,216	0	217,360	217,353	21,154
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	221,305	443,811	0	483,223	331,684	333,432
SCHOOL PLANT	54	0	0	0	0	54
FEDERAL PROJECTS	48,801	209,694	0	207,914	181,099	77,396
STATE PROJECTS	1,355	2,836	0	1,000	2,300	1,891
FOOD SERVICES	51,100	178,856	0	161,000	221,245	8,711
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	23,745	4,082	0	5,318	5,396	22,431
TOTAL	(52,077)	4,352,031	(7,520)	4,015,406	3,892,783	399,651
NOT INCLUDED ABOVE						
BOND BUILDING	2,686,463	27,766	0	3,300,000	1,826,514	887,715
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	739.055	739.055	0.000	739.055
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	739.055	739.055	0.000	739.055
1990-1991				
PSH & ELEM	815.670	815.670	1.950	817.620
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	815.670	815.670	1.950	817.620
1991-1992				
PSH & ELEM	877.815	877.315	0.930	878.245
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	877.815	877.315	0.930	878.245

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	982
RE-ENTRIES	78
TOTAL ENTRIES	1,060

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	20,847	12,843
SERIOUSLY EMOTIONALLY	14,508	0
SERIOUS EMOTIONALLY-PRIVATE	12,108	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	200
MULTIPLE	20,000	15,221
MULTIPLE (SSI)	0	9,377
PHYSICALLY	0	0
LEARNING DISABLED	95,620	122,486
SPEECH / LANGUAGE	37,419	58,683
TRAINABLE MENTALLY	28,484	17,115
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	23,563	23,904
PRESCH SEV DEVELOP DELAY	23,563	10,000
- SUBTOTAL	276,152	269,829
GIFTED PROGRAMS	38,058	28,482
BILINGUAL ED	24,854	9,213
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	62,912	37,695
TOTAL (INCL IN MAINT. & OPER.)	339,064	307,524

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	3	3
3	9	9
4	7	7
5	15	15
6	10	10
7	15	15
8	7	7
SUBTOTAL	67	67
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	67	67

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	28,482
9-12	0
ALL GRADES	28,482

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 175.6
TEACHERS	48	1 : 18.3
OTHER	1	1 : 878.2
SUBTOTAL	54	1 : 16.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 292.7
TEACHER AIDES	8	1 : 109.8
OTHER	38	1 : 23.1
SUBTOTAL	49	1 : 17.9
TOTAL	103	1 : 8.5
TEACHERS' SALARIES: (ALL FUNDS)		1,315,341

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,063,872	230,456	1,986,208	0	3,280,536
CAPITAL OUTLAY FUNDS	205,458	0	26,758	0	232,216
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	443,811	0	0	0	443,811
OTHER (See description)	0	0	2,836	209,694	212,530
TOTAL BY SOURCE	1,713,141	230,456	2,015,802	209,694	4,169,093
PERCENTAGE OF TOTAL REVENUES	41.1 %	5.5 %	48.4 %	5.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		3,805,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0242	35,757,806
SRP		441,006
SECONDARY	1.8237	42,220,313
LAND & IMPROVEMENTS		545,800
BUILDING & IMPROVEMENTS		4,372,739
FURNITURE, EQUIPMENT& VEHICLES		1,311,741
CONSTRUCTION IN PROGRESS		0

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LITCHFIELD SCHOOL DISTRICT 79

CTD: 070479 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(378,467)	5,225,978	0	4,884,981	4,823,471	24,040
CAPITAL OUTLAY FUND	307,162	370,577	0	400,000	392,293	285,446
ADJACENT WAYS	0	135,378	0	200,000	160,452	(25,074)
DEBT SERVICE	912,073	788,482	5,059	992,850	982,655	702,959
SCHOOL PLANT	291	7,441	(5,059)	0	0	2,673
FEDERAL PROJECTS	57,129	243,284	0	326,000	253,744	46,669
STATE PROJECTS	2,352	27,489	0	4,000	23,818	6,023
FOOD SERVICES	4,354	190,631	0	225,000	188,159	6,826
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	43,671	14,765	0	55,000	1,213	57,223
TOTAL	948,565	6,984,025	0	7,087,831	6,825,805	1,106,785
NOT INCLUDED ABOVE						
BOND BUILDING	1,294,780	0	0	2,900,000	1,294,294	486
INTERGOVERNMNTL AGRMNTS	0	603	0	0	0	603
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,353.740	1,348.835	0.000	1,348.835
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,353.740	1,348.835	0.000	1,348.835
1990-1991				
PSH & ELEM	1,389.910	1,385.915	0.000	1,385.915
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,389.910	1,385.915	0.000	1,385.915
1991-1992				
PSH & ELEM	1,390.720	1,367.975	0.000	1,367.975
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,390.720	1,367.975	0.000	1,367.975
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,569
RE-ENTRIES				131
TOTAL ENTRIES				1,700

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	62,261	60,964
SERIOUSLY EMOTIONALLY	58,816	54,011
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	30,436	27,470
MULTIPLE (SSI)	0	0
PHYSICALLY	0	34,523
LEARNING DISABLED	146,967	145,909
SPEECH / LANGUAGE	47,000	39,283
TRAINABLE MENTALLY	18,508	10,320
VISUALLY	7,403	5,967
PRESCH MOD DEVELOP DELAY	47,025	35,449
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	418,436	413,896
GIFTED PROGRAMS	120,263	82,757
BILINGUAL ED	17,723	26,389
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	20,256	0
- SUBTOTAL	158,242	109,146
TOTAL (INCL IN MAINT. & OPER.)	576,678	523,042

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	3	3
3	7	7
4	9	9
5	22	22
6	11	11
7	7	7
8	13	13
SUBTOTAL	72	72
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	72	72
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		82,757
9-12		0
ALL GRADES		82,757

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 277.6
TEACHERS	74	1 : 18.8
OTHER	2	1 : 694.0
SUBTOTAL	81	1 : 17.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 173.5
TEACHER AIDES	11	1 : 126.2
OTHER	47	1 : 29.5
SUBTOTAL	66	1 : 21.0
TOTAL	147	1 : 9.4
TEACHERS' SALARIES: (ALL FUNDS)		2,108,522

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	904,280	422,973	3,814,941	83,784	5,225,978
CAPITAL OUTLAY FUNDS	313,743	0	56,834	0	370,577
ADJACENT WAYS	134,813	0	565	0	135,378
DEBT SERVICE	788,482	0	0	0	788,482
OTHER (See description)	7,441	0	27,489	243,284	278,214
TOTAL BY SOURCE	2,128,759	422,973	3,899,829	327,068	6,778,829
PERCENTAGE OF TOTAL REVENUES	31.4 %	6.2 %	57.5 %	4.8 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		7,625,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9408	56,745,320
SRP		53,660
SECONDARY	1.3262	59,766,135
LAND & IMPROVEMENTS		2,405,992
BUILDING & IMPROVEMENTS		17,461,062
FURNITURE, EQUIPMENT& VEHICLES		1,730,752
CONSTRUCTION IN PROGRESS		0

LITTLETON SCHOOL DISTRICT 65

CTD: 070465 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(376,359)	4,465,921	0	4,050,023	4,022,620	66,942
CAPITAL OUTLAY FUND	(13,840)	240,685	0	213,000	212,889	13,956
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	246,280	208,077	0	260,463	271,338	183,019
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	78,267	637,500	(15,025)	709,129	588,589	112,153
STATE PROJECTS	20,203	153,197	(4,322)	161,293	149,686	19,392
FOOD SERVICES	91,437	448,299	0	450,000	433,513	106,223
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	9,546	4,619	0	10,000	4,564	9,601
OTHER	3,300	6,862	0	10,500	9,454	2,708
TOTAL	58,834	6,167,160	(19,347)	5,864,408	5,692,653	513,994
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	69	3,424	0	10,000	3,351	142
INDIRECT COSTS	1,872	257	16,960	25,000	15,324	3,765

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,191.660	1,189.670	0.000	1,189.670
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,191.660	1,189.670	0.000	1,189.670
1990-1991				
PSH & ELEM	1,221.665	1,220.636	0.000	1,220.636
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,221.665	1,220.635	0.000	1,220.635
1991-1992				
PSH & ELEM	1,284.625	1,283.625	0.000	1,283.625
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,284.625	1,283.625	0.000	1,283.625

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,473
RE-ENTRIES	112
TOTAL ENTRIES	1,585

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	595	119
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	391,511	380,853
SPEECH / LANGUAGE	51,485	27,504
TRAINABLE MENTALLY	28,242	13,895
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	[illegible]	27,131
PRESCH SEV DEVELOP DELAY	[illegible]	0
- SUBTOTAL	471,833	449,502
GIFTED PROGRAMS	37,827	33,633
BILINGUAL ED	392,230	418,376
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	430,057	452,009
TOTAL (INCL IN MAINT. & OPER.)	901,890	901,511

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	4	4
4	12	11
5	10	10
6	13	13
7	18	16
8	23	20
SUBTOTAL	81	75
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	81	75

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	33,633
9-12	0
ALL GRADES	33,633

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 213.9
TEACHERS	74	1 : 17.3
OTHER	4	1 : 320.9
SUBTOTAL	84	1 : 15.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 183.4
TEACHER AIDES	22	1 : 58.3
OTHER	47	1 : 27.3
SUBTOTAL	76	1 : 16.9
TOTAL	160	1 : 8.0
TEACHERS' SALARIES: (ALL FUNDS)		2,088,100

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,425,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0536	21,988,299
SRP		1,646,818
SECONDARY	0.6556	24,515,603
LAND & IMPROVEMENTS		79,522
BUILDING & IMPROVEMENTS		1,617,307
FURNITURE, EQUIPMENT& VEHICLES		894,167
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	458,704	409,639	3,597,578	0	4,465,921
CAPITAL OUTLAY FUNDS	213,187	0	27,498	0	240,685
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	208,077	0	0	0	208,077
OTHER (See description)	0	0	153,197	637,500	790,697
TOTAL BY SOURCE	879,968	409,639	3,778,273	637,500	5,705,380
PERCENTAGE OF TOTAL REVENUES	15.4 %	7.2 %	66.2 %	11.2 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

MADISON SCHOOL DISTRICT 38 CTD: 070438 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(99,314)	13,806,804	0	14,024,150	14,005,142	(297,652)
CAPITAL OUTLAY FUND	(3,255,364)	3,000,533	0	711,034	710,034	(964,865)
ADJACENT WAYS	63,703	96,865	0	80,000	141,046	19,522
DEBT SERVICE	1,488,649	2,337,025	0	2,480,388	2,097,976	1,727,698
SCHOOL PLANT	391,186	218,313	0	543,375	561,418	48,081
FEDERAL PROJECTS	113,323	322,385	0	437,391	345,913	89,795
STATE PROJECTS	3,912	7,496	0	11,871	7,777	3,631
FOOD SERVICES	43,400	824,983	(7,583)	736,364	800,777	60,023
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	52,844	5,854	0	50,000	10,914	47,784
OTHER	93,847	1,014,344	0	878,998	987,119	121,072
TOTAL	(1,103,814)	21,634,602	(7,583)	19,953,571	19,668,116	855,089
NOT INCLUDED ABOVE						
BOND BUILDING	194,486	0	0	949,000	194,485	1
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	6,276	19,219	0	30,000	19,926	5,569

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	3,478.915	3,463.250	5.835	3,469.085
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,478.915	3,463.250	5.835	3,469.085
1990-1991				
PSH & ELEM	3,577.680	3,565.490	4.270	3,569.760
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,577.680	3,565.490	4.270	3,569.760
1991-1992				
PSH & ELEM	3,766.795	3,754.845	5.070	3,759.915
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,766.795	3,754.845	5.070	3,759.915
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				4,204
RE-ENTRIES				364
TOTAL ENTRIES				4,568

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	22,305	9,552
SERIOUSLY EMOTIONALLY	10,902	10,150
SERIOUS EMOTIONALLY-PRIVATE	57,678	72,221
HEARING	6,623	7,007
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	93,788	94,336
MULTIPLE (SSI)	0	0
PHYSICALLY	13,102	13,347
LEARNING DISABLED	760,616	765,058
SPEECH / LANGUAGE	111,988	111,042
TRAINABLE MENTALLY	80,542	85,777
VISUALLY	47,360	48,156
PRESCH MOD DEVELOP DELAY	8,401	11,416
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,213,305	1,228,062
GIFTED PROGRAMS	423,074	427,370
BILINGUAL ED	212,375	209,320
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	635,449	636,690
TOTAL (INCL IN MAINT. & OPER.)	1,848,754	1,864,752

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	145	61
4	147	55
5	236	51
6	186	44
7	194	38
8	161	38
SUBTOTAL	1,069	287
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	1,069	287
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		427,370
9-12		0
ALL GRADES		427,370

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 : 289.2
TEACHERS	198	1 : 19.0
OTHER	12	1 : 313.3
SUBTOTAL	223	1 : 16.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 : 341.8
TEACHER AIDES	35	1 : 107.4
OTHER	129	1 : 29.1
SUBTOTAL	175	1 : 21.5
TOTAL	398	1 : 9.4
TEACHERS' SALARIES: (ALL FUNDS)		7,741,318

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		24,050,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0708	515,951,951
SRP		3,418,890
SECONDARY	0.7992	526,964,127
LAND & IMPROVEMENTS		3,520,289
BUILDING & IMPROVEMENTS		32,302,649
FURNITURE, EQUIPMENT& VEHICLES		4,467,749
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	11,729,701	9,578	2,067,525	0	13,806,804
CAPITAL OUTLAY FUNDS	2,821,660	0	178,873	0	3,000,533
ADJACENT WAYS	32,842	0	64,023	0	96,865
DEBT SERVICE	2,335,971	0	1,054	0	2,337,025
OTHER (See description)	218,313	0	7,496	322,385	548,194
TOTAL BY SOURCE	17,138,487	9,578	2,318,971	322,385	19,789,421
PERCENTAGE OF TOTAL REVENUES	86.6 %	0.0 %	11.7 %	1.6 %	100.0 %

MESA UNIFIED SCHOOL DISTRICT 4

CTD: 070204

Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	3,235,576	205,912,310	196	207,474,108	205,682,799	3,465,283
CAPITAL OUTLAY FUND	6,796,269	10,966,101	0	15,017,318	14,640,903	3,121,467
ADJACENT WAYS	969,392	177,980	0	600,000	504,545	642,827
DEBT SERVICE	23,553,625	42,746,520	0	26,712,445	46,733,962	19,566,183
SCHOOL PLANT	52,534	324,888	0	0	0	377,422
FEDERAL PROJECTS	1,410,526	6,457,295	(227,724)	8,694,739	6,170,885	1,469,212
STATE PROJECTS	202,994	636,492	(9,167)	1,002,416	630,333	199,986
FOOD SERVICES	1,305,146	10,116,502	0	9,800,000	9,725,081	1,696,567
AUXILIARY OPERATIONS	718,961	213,432	0	1,200,000	202,354	730,039
UNEMPLOYMENT INSUR	445,031	250,287	0	60,000	87,773	607,545
OTHER	8,422,681	18,719,943	0	3,371,700	14,946,681	12,195,943
TOTAL	47,112,735	296,521,750	(236,695)	273,932,728	299,325,316	44,072,474
NOT INCLUDED ABOVE						
BOND BUILDING	13,433,650	85,305,000	0	17,000,000	47,403,839	51,334,811
INTERGOVERNMNTL AGRMNTS	16,495	199,089	(196)	317,000	169,798	45,590
INDIRECT COSTS	528,881	53,008	236,891	509,500	127,923	690,857

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	1,787,366	1,506,016
SERIOUSLY EMOTIONALLY	1,448,640	1,470,958
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	1,112,428	1,466,052
OTHER HEALTH IMPAIRED	86,850	219,114
MULTIPLE	546,539	871,878
MULTIPLE (SSI)	290,863	644,431
PHYSICALLY	1,213,124	802,578
LEARNING DISABLED	10,181,212	9,492,877
SPEECH / LANGUAGE	3,053,467	2,821,721
TRAINABLE MENTALLY	1,626,266	1,456,649
VISUALLY	721,026	655,982
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	22,067,783	21,407,256
GIFTED PROGRAMS	1,291,727	1,169,230
BILINGUAL ED	832,516	978,060
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	2,692,683	2,583,112
CAREER ED	0	0
- SUBTOTAL	4,816,926	4,730,402
TOTAL (INCL IN MAINT. & OPER.)	26,884,709	26,137,658

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	356	356
4	428	428
5	450	450
6	466	466
7	603	603
8	780	780
SUBTOTAL	3,083	3,083
9	762	762
10	542	542
11	531	531
12	612	612
SUBTOTAL	2,447	2,447
TOTAL KDG-12	5,530	5,530

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	812,966
9-12	356,264
ALL GRADES	1,169,230

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	54,441,528	15,977,866	134,230,772	1,262,142	205,912,310
CAPITAL OUTLAY FUNDS	9,361,362	0	1,604,739	0	10,966,101
ADJACENT WAYS	111,998	0	65,982	0	177,980
DEBT SERVICE	42,731,536	0	14,984	0	42,746,520
OTHER (See description)	324,888	0	636,492	6,457,295	7,418,675
TOTAL BY SOURCE	106,971,312	15,977,866	136,552,989	7,719,437	267,221,566
PERCENTAGE OF TOTAL REVENUES	40.0 %	6.0 %	51.1 %	2.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	42,904.165	42,890.105	119.385	43,009.490
HIGH SCHOOL	15,727.878	15,692.479	125.804	15,818.283
TOTAL	58,632.043	58,582.584	245.189	58,827.773
1990-1991				
PSH & ELEM	43,694.195	43,676.015	97.665	43,773.680
HIGH SCHOOL	15,980.568	15,949.719	94.730	16,044.449
TOTAL	59,674.763	59,625.734	192.395	59,818.129
1991-1992				
PSH & ELEM	44,730.035	44,715.395	70.640	44,786.035
HIGH SCHOOL	16,385.008	16,362.349	59.144	16,421.493
TOTAL	61,115.043	61,077.744	129.784	61,207.528

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	67,421
RE-ENTRIES	1,721
TOTAL ENTRIES	69,142

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	113	1 : 541.7
TEACHERS	3,044	1 : 20.1
OTHER	233	1 : 262.7
SUBTOTAL	3,390	1 : 18.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	71	1 : 862.1
TEACHER AIDES	504	1 : 121.4
OTHER	1,496	1 : 40.9
SUBTOTAL	2,071	1 : 29.6
TOTAL	5,461	1 : 11.2
TEACHERS' SALARIES: (ALL FUNDS)		109,580,034

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		193,195,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7751	1,457,899,680
SRP		56,112,703
SECONDARY	1.6299	1,469,054,495
LAND & IMPROVEMENTS		31,466,860
BUILDING & IMPROVEMENTS		251,950,878
FURNITURE, EQUIPMENT& VEHICLES		62,745,709
CONSTRUCTION IN PROGRESS		13,656,402

MOBILE SCHOOL DISTRICT 86

CTD: 070386 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	3,384	297,772	0	286,284	270,499	30,657
CAPITAL OUTLAY FUND	16,023	43,711	0	17,500	14,194	45,540
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	4,888	15,160	5,825	0	19,071	6,802
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	4,800	8,532	0	0	8,844	4,488
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,532	7,634	(2,022)	3,988	7,399	745
TOTAL	31,627	372,809	3,803	307,772	320,007	88,232
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	17.734	18.090	0.000	18.090
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	17.734	18.090	0.000	18.090
1990-1991				
PSH & ELEM	16.260	16.490	0.000	16.490
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	16.260	16.490	0.000	16.490
1991-1992				
PSH & ELEM	16.276	16.470	0.000	16.470
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	16.276	16.470	0.000	16.470

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	18
RE-ENTRIES	4
TOTAL ENTRIES	22

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	9,000	0
SPEECH / LANGUAGE	9,000	9,972
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	18,000	9,972
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	18,000	9,972

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	2	1 : 8.2
OTHER	0	1 : 0.0
SUBTOTAL	2	1 : 8.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 16.5
OTHER	4	1 : 4.1
SUBTOTAL	5	1 : 3.3
TOTAL	7	1 : 2.4
TEACHERS' SALARIES: (ALL FUNDS)		77,000

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6982	7,041,700
SRP		0
SECONDARY	0.0000	7,518,105
LAND & IMPROVEMENTS		30,000
BUILDING & IMPROVEMENTS		762,197
FURNITURE, EQUIPMENT& VEHICLES		127,556
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	291,889	389	5,494	0	297,772
CAPITAL OUTLAY FUNDS	43,705	0	6	0	43,711
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	15,160	15,160
TOTAL BY SOURCE	335,594	389	5,500	15,160	356,643
PERCENTAGE OF TOTAL REVENUES	94.1 %	0.1 %	1.5 %	4.3 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

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MORRISTOWN SCHOOL DISTRICT 75

CTD: 070375 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(16,560)	482,651	(3,330)	432,867	429,608	33,153
CAPITAL OUTLAY FUND	7,673	16,525	2,447	29,285	22,643	4,002
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,182	43,673	(1,765)	46,687	38,227	8,863
STATE PROJECTS	5,534	51,691	(3,298)	50,479	49,838	4,089
FOOD SERVICES	2,376	23,168	0	23,000	22,910	2,634
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	8,061	10,521	0	21,800	9,566	9,034
TOTAL	12,266	628,229	(5,946)	603,918	572,794	61,775
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	5,265	4,226	0	10,000	2,936	6,553

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	56.525	56.525	1.000	57.525
HIGH SCHOOL	25.593	0.000	0.000	0.000
TOTAL	82.118	56.525	1.000	57.525
1990-1991				
PSH & ELEM	48.815	48.815	0.400	49.215
HIGH SCHOOL	23.960	0.000	0.000	0.000
TOTAL	72.775	48.815	0.400	49.215
1991-1992				
PSH & ELEM	66.520	66.520	1.000	67.520
HIGH SCHOOL	20.670	0.000	0.000	0.000
TOTAL	87.190	66.520	1.000	67.520

ENROLLMENT 1991 - 1992	ORIGINAL ENTRIES	80
	RE-ENTRIES	5
	TOTAL ENTRIES	85

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	519
SERIOUSLY EMOTIONALLY	19,500	17,655
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	19,500	18,693
SPEECH / LANGUAGE	4,856	4,455
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	4,618	4,414
PRESCH SEV DEVELOP DELAY	1,539	4,414
- SUBTOTAL	50,015	50,150
GIFTED PROGRAMS	6,158	6,231
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	6,158	6,231
TOTAL (INCL IN MAINT. & OPER.)	56,173	56,381

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	2	2
1	1	1
2	0	0
3	0	0
4	0	0
5	2	1
6	0	0
7	2	1
8	1	1
SUBTOTAL	8	6
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	8	6

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	6,231
9-12	0
ALL GRADES	6,231

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	5	1 : 13.5
OTHER	0	1 : 0.0
SUBTOTAL	5	1 : 13.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 67.5
TEACHER AIDES	3	1 : 22.5
OTHER	4	1 : 16.9
SUBTOTAL	8	1 : 8.4
TOTAL	13	1 : 5.2
TEACHERS' SALARIES: (ALL FUNDS)		137,883

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		0
1991		
PRIMARY	5.1525	6,344,957
SRP		0
SECONDARY	0.0000	7,252,247
LAND & IMPROVEMENTS		30,957
BUILDING & IMPROVEMENTS		74,772
FURNITURE, EQUIPMENT& VEHICLES		126,501
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	296,263	15,678	170,709	0	482,650
CAPITAL OUTLAY FUNDS	15,659	0	865	0	16,524
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	51,691	43,673	95,364
TOTAL BY SOURCE	311,922	15,678	223,265	43,673	594,538
PERCENTAGE OF TOTAL REVENUES	52.5 %	2.6 %	37.6 %	7.3 %	100.0 %

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MURPHY SCHOOL DISTRICT 21

CTD: 070421 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(524,365)	8,175,435	0	8,125,347	8,028,514	(377,444)
CAPITAL OUTLAY FUND	112,658	422,667	0	350,000	257,166	278,159
ADJACENT WAYS	10,728	1,283	0	10,700	0	12,011
DEBT SERVICE	837,803	1,055,519	0	995,260	998,510	894,812
SCHOOL PLANT	4,738	566	0	0	0	5,304
FEDERAL PROJECTS	124,398	1,289,607	(51,825)	1,312,000	1,301,694	60,486
STATE PROJECTS	72,831	274,784	(5,651)	313,000	314,716	27,248
FOOD SERVICES	214,153	932,593	(17,596)	985,000	928,022	201,128
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	71,574	7,780	0	30,000	17,878	61,476
OTHER	15,682	67,214	0	212,000	51,279	31,617
TOTAL	940,200	12,227,448	(75,072)	12,333,307	11,897,779	1,194,797
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	514	120,618	(514)	150,000	114,331	6,287
INDIRECT COSTS	37,216	41,738	0	101,828	48,887	30,067

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,275.150	2,265.360	10.630	2,275.990
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,275.150	2,265.360	10.630	2,275.990
1990-1991				
PSH & ELEM	2,143.330	2,137.360	8.000	2,145.360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,143.330	2,137.360	8.000	2,145.360
1991-1992				
PSH & ELEM	2,133.075	2,126.305	9.730	2,136.035
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,133.075	2,126.305	9.730	2,136.035
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				2,426
RE-ENTRIES				268
TOTAL ENTRIES				2,714

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	118,300	129,800
SERIOUSLY EMOTIONALLY	32,186	9,464
SERIOUS EMOTIONALLY-PRIVATE	6,000	19,971
HEARING	0	0
OTHER HEALTH IMPAIRED	2,000	0
MULTIPLE	28,680	20,049
MULTIPLE (SSI)	0	0
PHYSICALLY	21,005	6,481
LEARNING DISABLED	285,745	299,767
SPEECH / LANGUAGE	132,915	111,829
TRAINABLE MENTALLY	57,362	42,116
VISUALLY	1,000	0
PRESCH MOD DEVELOP DELAY	39,668	40,109
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	724,861	679,586
GIFTED PROGRAMS	45,330	48,582
BILINGUAL ED	172,553	169,594
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	217,883	218,176
TOTAL (INCL IN MAINT. & OPER.)	942,744	897,762

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	10	5
2	24	11
3	31	15
4	20	9
5	28	11
6	23	9
7	15	5
8	30	10
SUBTOTAL	181	75
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	181	75
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		48,562
9-12		0
ALL GRADES		48,562

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 : 152.6
TEACHERS	131	1 : 16.3
OTHER	9	1 : 237.3
SUBTOTAL	154	1 : 13.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 305.1
TEACHER AIDES	29	1 : 73.7
OTHER	87	1 : 24.6
SUBTOTAL	123	1 : 17.4
TOTAL	277	1 : 7.7
TEACHERS' SALARIES: (ALL FUNDS)		3,988,130

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,551,380	638,050	4,986,005	0	8,175,435
CAPITAL OUTLAY FUNDS	411,107	0	11,560	0	422,667
ADJACENT WAYS	1,283	0	0	0	1,283
DEBT SERVICE	1,055,519	0	0	0	1,055,519
OTHER (See description)	566	0	274,784	1,289,607	1,564,957
TOTAL BY SOURCE	4,019,855	638,050	5,272,349	1,289,607	11,219,861
PERCENTAGE OF TOTAL REVENUES	35.8 %	5.7 %	47.0 %	11.5 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,495,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5891	70,212,448
SRP		117,799
SECONDARY	2.7223	73,735,903
LAND & IMPROVEMENTS		1,004,044
BUILDING & IMPROVEMENTS		10,762,844
FURNITURE, EQUIPMENT& VEHICLES		1,833,992
CONSTRUCTION IN PROGRESS		0

NADABURG SCHOOL DISTRICT 81

CTD: 070381 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(85,306)	2,280,229	0	2,166,481	2,098,730	96,193
CAPITAL OUTLAY FUND	89,892	117,107	0	114,845	95,522	111,477
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	284,745	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	15,704	74,844	0	77,000	58,921	31,627
STATE PROJECTS	2	0	0	2,000	0	2
FOOD SERVICES	1,963	111,869	0	120,000	108,851	4,981
AUXILIARY OPERATIONS	0	0	0	2,000	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	8,760	6,489	0	73,400	5,360	9,889
TOTAL	31,015	2,590,538	0	2,840,471	2,367,384	254,169
NOT INCLUDED ABOVE						
BOND BUILDING	27,472	0	0	15,000	26,172	1,300
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	2,565	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	ATTENDING ADM TOTAL
1989-1990				
ELEMENTARY	351.185	351.185	0.000	351.185
HIGH SCHOOL	120.974	0.000	0.000	0.000
TOTAL	472.159	351.185	0.000	351.185
1990-1991				
PSH & ELEM	342.720	342.720	0.000	342.720
HIGH SCHOOL	100.773	0.000	0.000	0.000
TOTAL	443.493	342.720	0.000	342.720
1991-1992				
PSH & ELEM	346.856	348.975	0.000	348.975
HIGH SCHOOL	104.456	0.000	0.000	0.000
TOTAL	451.312	348.975	0.000	348.975
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				391
RE-ENTRIES				59
TOTAL ENTRIES				450

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	47,950	48,000
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	4,000
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	34,250	35,000
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	165,858	166,642
SPEECH / LANGUAGE	106,860	107,000
TRAINABLE MENTALLY	58,910	59,000
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	413,828	419,642
GIFTED PROGRAMS	15,070	16,000
BILINGUAL ED	9,799	10,000
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	24,869	26,000
TOTAL (INCL IN MAINT. & OPER.)	438,697	445,642

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	2	2
4	2	2
5	2	1
6	2	2
7	0	0
8	1	1
SUBTOTAL	9	8
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	9	8
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		16,000
9-12		0
ALL GRADES		16,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 174.5
TEACHERS	19	1 : 18.4
OTHER	1	1 : 349.0
SUBTOTAL	22	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 116.3
TEACHER AIDES	8	1 : 43.6
OTHER	18	1 : 19.4
SUBTOTAL	29	1 : 12.0
TOTAL	51	1 : 6.8
TEACHERS' SALARIES: (ALL FUNDS)		409,426

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,101,168	122,390	1,056,671	0	2,280,229
CAPITAL OUTLAY FUNDS	112,905	0	4,202	0	117,107
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	74,844	74,844
TOTAL BY SOURCE	1,214,073	122,390	1,060,873	74,844	2,472,180
PERCENTAGE OF TOTAL REVENUES	49.1 %	5.0 %	42.9 %	3.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		2,308,148
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2943	21,637,866
SRP		0
SECONDARY	1.3167	24,695,901
LAND & IMPROVEMENTS		450,000
BUILDING & IMPROVEMENTS		3,500,000
FURNITURE, EQUIPMENT& VEHICLES		800,000
CONSTRUCTION IN PROGRESS		0

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OSBORN ELEMENTARY SCHOOL DISTRICT 8

CTD: 070408 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	371,554	12,325,194	0	12,261,790	12,081,991	614,757
CAPITAL OUTLAY FUND	(1,122,705)	1,920,241	0	949,900	1,137,377	(339,841)
ADJACENT WAYS	(604)	28,942	0	25,000	22,076	6,262
DEBT SERVICE	1,437,964	2,731,029	0	2,658,475	2,667,255	1,501,738
SCHOOL PLANT	140,508	39,298	0	200,244	62,661	117,145
FEDERAL PROJECTS	190,485	664,429	(8,572)	931,000	714,374	131,968
STATE PROJECTS	82,321	256,312	(3,284)	433,150	299,417	35,932
FOOD SERVICES	315,520	1,074,575	0	801,781	995,168	394,927
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	210,136	24,677	0	30,000	11,265	223,548
OTHER	214,507	472,529	0	739,353	534,286	152,750
TOTAL	1,839,686	19,537,226	(11,856)	19,030,693	18,525,870	2,839,186
NOT INCLUDED ABOVE						
BOND BUILDING	379,480	0	0	27,500,000	379,480	0
INTERGOVERNMNTL AGRMNTS	197	1,039	0	3,000	0	1,236
INDIRECT COSTS	0	9,108	0	11,500	5,375	3,733

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,769.997	2,763.785	12.820	2,776.605
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,769.997	2,763.785	12.820	2,776.605
1990-1991				
PSH & ELEM	3,193.981	3,188.800	4.800	3,193.600
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,193.981	3,188.800	4.800	3,193.600
1991-1992				
PSH & ELEM	3,363.600	3,350.050	3.165	3,353.215
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,363.600	3,350.050	3.165	3,353.215

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	3,828
RE-ENTRIES	698
TOTAL ENTRIES	4,526

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	138,095	126,996
SERIOUSLY EMOTIONALLY	17,222	39,874
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	9,538	15,017
MULTIPLE	86,205	110,583
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	654,955	654,541
SPEECH / LANGUAGE	214,172	195,689
TRAINABLE MENTALLY	66,114	56,623
VISUALLY	48	5,323
PRESCH MOD DEVELOP DELAY	30,833	46,164
PRESCH SEV DEVELOP DELAY	51,337	27,691
- SUBTOTAL	1,268,519	1,278,501
GIFTED PROGRAMS	147,068	136,507
BILINGUAL ED	465,587	449,599
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	25,550	42,117
- SUBTOTAL	638,205	628,223
TOTAL (INCL IN MAINT. & OPER.)	1,906,724	1,906,724

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	21	21
3	25	25
4	35	35
5	40	40
6	36	36
7	44	44
8	33	33
SUBTOTAL	234	234
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	234	234

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	136,507
9-12	0
ALL GRADES	136,507

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 : 304.8
TEACHERS	191	1 : 17.6
OTHER	11	1 : 304.8
SUBTOTAL	213	1 : 15.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 479.0
TEACHER AIDES	41	1 : 81.8
OTHER	108	1 : 31.0
SUBTOTAL	156	1 : 21.5
TOTAL	369	1 : 9.1
TEACHERS' SALARIES: (ALL FUNDS)		6,184,929

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		25,825,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9045	380,613,543
SRP		710,744
SECONDARY	1.0829	380,048,343
LAND & IMPROVEMENTS		444,155
BUILDING & IMPROVEMENTS		27,759,089
FURNITURE, EQUIPMENT& VEHICLES		3,147,039
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	9,816,876	202,819	2,305,499	0	12,325,194
CAPITAL OUTLAY FUNDS	1,901,914	0	18,327	0	1,920,241
ADJACENT WAYS	28,734	0	208	0	28,942
DEBT SERVICE	2,731,029	0	0	0	2,731,029
OTHER (See description)	39,298	0	256,312	664,429	960,039
TOTAL BY SOURCE	14,517,851	202,819	2,580,346	664,429	17,965,445
PERCENTAGE OF TOTAL REVENUES	80.8 %	1.1 %	14.4 %	3.7 %	100.0 %

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PALO VERDE SCHOOL DISTRICT 49

CTD: 070449 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(64,171)	916,385	0	873,531	872,307	(20,093)
CAPITAL OUTLAY FUND	16,960	102,945	0	123,765	84,730	35,175
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,966	1,210	0	0	200	2,976
FEDERAL PROJECTS	4,234	2,474	0	5,000	0	6,708
STATE PROJECTS	0	0	0	2,000	0	0
FOOD SERVICES	19,934	55,688	0	35,000	47,553	28,069
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	3,436	509	0	1,500	295	3,649
TOTAL	(17,642)	1,079,211	0	1,040,796	1,005,085	56,484
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	206.155	206.155	0.000	206.155
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	206.155	206.155	0.000	206.155
1990-1991				
PSH & ELEM	194.643	195.360	0.000	195.360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	194.643	195.360	0.000	195.360
1991-1992				
PSH & ELEM	218.695	218.695	0.000	218.695
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	218.695	218.695	0.000	218.695
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				244
RE-ENTRIES				48
TOTAL ENTRIES				292

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	7,434	7,744
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	2,500
PHYSICALLY	0	0
LEARNING DISABLED	41,699	50,679
SPEECH / LANGUAGE	9,177	7,639
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	1,100
- SUBTOTAL	58,310	69,662
GIFTED PROGRAMS	0	0
BILINGUAL ED	11,446	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	11,446	0
TOTAL (INCL IN MAINT. & OPER.)	69,756	69,662

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 218.7
TEACHERS	11	1 : 19.9
OTHER	0	1 : 0.0
SUBTOTAL	12	1 : 18.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 72.9
TEACHER AIDES	4	1 : 54.7
OTHER	8	1 : 27.3
SUBTOTAL	15	1 : 14.6
TOTAL	27	1 : 8.1
TEACHERS' SALARIES: (ALL FUNDS)		282,879

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	324,384	67,407	524,593	0	916,384
CAPITAL OUTLAY FUNDS	100,320	0	2,626	0	102,946
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	1,210	0	0	2,474	3,684
TOTAL BY SOURCE	425,914	67,407	527,219	2,474	1,023,014
PERCENTAGE OF TOTAL REVENUES	41.6 %	6.6 %	51.5 %	0.2 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6453	12,084,246
SRP		522,618
SECONDARY	0.7215	14,812,426
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

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PALOMA SCHOOL DISTRICT 94

CTD: 070394 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES... BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(20,656)	623,992	0	564,328	554,323	49,013
CAPITAL OUTLAY FUND	17,562	67,633	0	48,296	31,321	53,874
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	47,876	59,267	0	56,640	52,521	54,622
SCHOOL PLANT.	2,213	2,325	0	0	0	4,538
FEDERAL PROJECTS	747	81,783	0	80,000	63,607	18,923
STATE PROJECTS	0	0	0	3,000	0	0
FOOD SERVICES	14,641	32,205	0	30,000	41,451	5,395
AUXILIARY OPERATIONS	0	0	0	8,000	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	6,231	5,782	0	3,850	3,997	8,016
TOTAL	**68,614**	**872,987**	**0**	**814,114**	**747,220**	**194,381**
NOT INCLUDED ABOVE						
BOND BUILDING	710	0	0	0	0	710
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM ...... RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	80.100	80.100	0.000	80.100
HIGH SCHOOL	29.990	0.000	0.000	0.000
TOTAL	**110.090**	**80.100**	**0.000**	**80.100**
1990-1991				
PSH & ELEM	90.410	90.410	0.000	90.410
HIGH SCHOOL	33.640	0.000	0.000	0.000
TOTAL	**124.050**	**90.410**	**0.000**	**90.410**
1991-1992				
PSH & ELEM	72.065	71.675	0.000	71.675
HIGH SCHOOL	24.540	0.000	0.000	0.000
TOTAL	**96.605**	**71.675**	**0.000**	**71.675**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	94
RE-ENTRIES	3
TOTAL ENTRIES	97

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	7,910	6,571
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	27,090	21,775
SPEECH / LANGUAGE	4,300	4,300
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**39,300**	**32,646**
GIFTED PROGRAMS	0	0
BILINGUAL ED	7,596	5,081
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**7,596**	**5,081**
TOTAL (INCL IN MAINT. & OPER.)	**46,896**	**37,727**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	**0**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	**0**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 71.7
TEACHERS	7	1 : 10.2
OTHER	0	1 : 0.0
SUBTOTAL	**8**	**1 : 9.0**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	3	1 : 23.9
OTHER	6	1 : 11.9
SUBTOTAL	**9**	**1 : 8.0**
TOTAL	17	**1 : 4.2**
TEACHERS' SALARIES: (ALL FUNDS)		154,944

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	290,182	34,596	299,214	0	623,992
CAPITAL OUTLAY FUNDS	67,631	0	2	0	67,633
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	59,267	0	0	0	59,267
OTHER (See description)	2,325	0	0	81,783	84,108
TOTAL BY SOURCE	**419,405**	**34,596**	**299,216**	**81,783**	**835,000**
PERCENTAGE OF TOTAL REVENUES	50.2 %	4.1 %	35.8 %	9.8 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		628,993
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	8.5536	4,009,170
SRP		0
SECONDARY	1.3293	4,403,575
LAND & IMPROVEMENTS		20,799
BUILDING & IMPROVEMENTS		485,836
FURNITURE, EQUIPMENT& VEHICLES		124,613
CONSTRUCTION IN PROGRESS		0

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PARADISE VALLEY UNIFIED DST 69

CTD: 070269 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	2,632,090	95,764,009	0	96,953,340	95,801,186	2,594,913
CAPITAL OUTLAY FUND	964,305	4,385,951	0	5,337,503	5,333,740	16,516
ADJACENT WAYS	414,720	63,746	0	450,000	270,925	207,541
DEBT SERVICE	15,879,149	23,626,789	(4,421,954)	19,881,231	19,839,941	15,244,043
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	379,231	2,215,966	(41,022)	2,725,000	2,041,997	512,178
STATE PROJECTS	59,054	307,934	(5,202)	470,000	302,654	58,932
FOOD SERVICES	187,826	3,707,202	0	3,100,000	3,469,374	425,654
AUXILIARY OPERATIONS	195,240	536,537	0	1,000,000	587,088	144,689
UNEMPLOYMENT INSUR	334,795	39,449	0	30,000	25,296	348,948
OTHER	739,276	2,781,730	0	1,860,000	1,374,232	2,146,774
TOTAL	21,785,686	133,429,313	(4,468,178)	131,807,074	129,046,633	21,700,188
NOT INCLUDED ABOVE						
BOND BUILDING	46,241,217	24,965,000	0	45,000,000	39,389,491	31,796,726
INTERGOVERNMNTL AGRMNTS	0	6,061	0	0	0	6,061
INDIRECT COSTS	133,725	15,713	46,224	50,000	37,867	157,795

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	17,765.755	17,740.075	32.225	17,772.300
HIGH SCHOOL	7,102.420	7,093.780	37.090	7,130.870
TOTAL	24,868.175	24,833.855	69.315	24,903.170
1990-1991				
PSH & ELEM	18,418.175	18,395.625	43.500	18,439.125
HIGH SCHOOL	7,164.553	7,157.003	28.730	7,185.733
TOTAL	25,582.728	25,552.628	72.230	25,624.858
1991-1992				
PSH & ELEM	19,138.760	19,119.260	47.015	19,166.275
HIGH SCHOOL	7,401.340	7,393.340	34.230	7,427.570
TOTAL	26,540.100	26,512.600	81.245	26,593.845

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	29,436
RE-ENTRIES	903
TOTAL ENTRIES	30,339

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	807,450	845,209
SERIOUSLY EMOTIONALLY	980,150	1,181,506
SERIOUS EMOTIONALLY-PRIVATE	485,000	0
HEARING	156,208	203,360
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	523,160	577,053
MULTIPLE (SSI)	152,200	365,648
PHYSICALLY	25,770	29,202
LEARNING DISABLED	6,370,850	6,141,075
SPEECH / LANGUAGE	1,230,900	1,375,164
TRAINABLE MENTALLY	437,300	486,346
VISUALLY	136,200	180,022
PRESCH MOD DEVELOP DELAY	26,000	0
PRESCH SEV DEVELOP DELAY	20,000	0
- SUBTOTAL	11,350,188	11,386,584
GIFTED PROGRAMS	1,017,566	1,051,648
BILINGUAL ED	385,975	418,572
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	208,357	366,656
CAREER ED	0	0
- SUBTOTAL	1,611,898	1,836,876
TOTAL (INCL IN MAINT. & OPER.)	12,962,086	13,223,460

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	6	6
1	30	30
2	199	199
3	367	246
4	569	229
5	523	242
6	462	304
7	294	294
8	259	259
SUBTOTAL	2,729	1,809
9	81	81
10	132	132
11	137	137
12	155	155
SUBTOTAL	505	505
TOTAL KDG-12	3,234	2,314

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	883,384
9-12	168,264
ALL GRADES	1,051,648

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	58	1 : 458.5
TEACHERS	1,380	1 : 19.3
OTHER	99	1 : 268.6
SUBTOTAL	1,537	1 : 17.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 : 1477.4
TEACHER AIDES	103	1 : 258.2
OTHER	599	1 : 44.4
SUBTOTAL	720	1 : 36.9
TOTAL	2,257	1 : 11.8
TEACHERS' SALARIES: (ALL FUNDS)		51,119,669

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		188,860,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8418	855,310,919
SRP		1,160,735
SECONDARY	3.0549	876,275,345
LAND & IMPROVEMENTS		19,844,876
BUILDING & IMPROVEMENTS		161,356,111
FURNITURE, EQUIPMENT& VEHICLES		35,457,585
CONSTRUCTION IN PROGRESS		29,288,321

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	37,931,443	5,628,606	52,203,960	0	95,764,009
CAPITAL OUTLAY FUNDS	3,568,232	0	817,719	0	4,385,951
ADJACENT WAYS	63,703	0	43	0	63,746
DEBT SERVICE	23,626,789	0	0	0	23,626,789
OTHER (See description)	0	0	307,934	2,215,966	2,523,900
TOTAL BY SOURCE	65,190,167	5,628,606	53,329,656	2,215,966	126,364,395
PERCENTAGE OF TOTAL REVENUES	51.6 %	4.5 %	42.2 %	1.8 %	100.0 %

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PENDERGAST SCHOOL DISTRICT 92 CTD: 070492 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	207,447	13,481,938	0	13,507,320	13,348,186	341,199
CAPITAL OUTLAY FUND	(75,578)	1,203,397	0	1,208,143	1,205,931	(78,112)
ADJACENT WAYS	180,105	67,763	0	248,000	100,815	147,053
DEBT SERVICE	1,079,843	2,091,441	0	2,365,612	1,422,141	1,749,143
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	74,072	496,132	(10,400)	364,400	486,995	72,809
STATE PROJECTS	6,286	117,283	(589)	8,700	110,513	12,467
FOOD SERVICES	63,423	783,319	0	697,350	752,757	93,985
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	51,968	5,753	0	51,000	13,924	43,797
OTHER	93,592	56,292	0	134,500	44,337	105,547
TOTAL	1,681,158	18,303,318	(10,989)	18,565,025	17,485,589	2,487,888
NOT INCLUDED ABOVE						
BOND BUILDING	871,897	2,100,000	0	4,000,000	1,568,905	1,402,992
INTERGOVERNMNTL AGRMNTS	9,570	21,278	0	25,000	18,319	12,529
INDIRECT COSTS	5,596	856	10,989	10,000	0	17,441

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	3,646.020	3,642.455	6.060	3,648.515
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,646.020	3,642.455	6.060	3,648.515
1990-1991				
PSH & ELEM	3,932.000	3,924.400	12.610	3,937.010
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,932.000	3,924.400	12.610	3,937.010
1991-1992				
PSH & ELEM	4,240.265	4,236.035	10.440	4,246.475
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,240.265	4,236.035	10.440	4,246.475

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	4,722
RE-ENTRIES	442
TOTAL ENTRIES	5,164

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	98,145	126,181
SERIOUSLY EMOTIONALLY	56,518	54,132
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	3,020	0
OTHER HEALTH IMPAIRED	10,511	11,062
MULTIPLE	63,444	218,012
MULTIPLE (SSI)	0	0
PHYSICALLY	9,463	13,251
LEARNING DISABLED	598,609	570,993
SPEECH / LANGUAGE	213,341	136,802
TRAINABLE MENTALLY	137,871	121,163
VISUALLY	0	4,126
PRESCH MOD DEVELOP DELAY	15,588	39,009
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,208,510	1,294,731
GIFTED PROGRAMS	196,195	174,642
BILINGUAL ED	186,261	146,308
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	382,456	320,950
TOTAL (INCL IN MAINT. & OPER.)	1,568,966	1,615,681

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 : 303.3
TEACHERS	223	1 : 19.0
OTHER	12	1 : 353.9
SUBTOTAL	249	1 : 17.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 606.6
TEACHER AIDES	31	1 : 137.0
OTHER	118	1 : 36.0
SUBTOTAL	156	1 : 27.2
TOTAL	405	1 : 10.5
TEACHERS' SALARIES: (ALL FUNDS)		6,367,626

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,670,767	1,324,468	10,486,704	0	13,481,939
CAPITAL OUTLAY FUNDS	885,585	0	317,613	0	1,203,398
ADJACENT WAYS	65,726	0	2,036	0	67,762
DEBT SERVICE	2,091,441	0	0	0	2,091,441
OTHER (See description)	0	0	117,283	496,132	613,415
TOTAL BY SOURCE	4,713,519	1,324,468	10,923,838	496,132	17,457,955
PERCENTAGE OF TOTAL REVENUES	27.0 %	7.6 %	62.6 %	2.8 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		10,265,000
1991		
PRIMARY	2.6175	66,862,256
SRP		3,588,723
SECONDARY	4.2565	68,443,906
LAND & IMPROVEMENTS		2,926,747
BUILDING & IMPROVEMENTS		18,509,427
FURNITURE, EQUIPMENT& VEHICLES		2,549,456
CONSTRUCTION IN PROGRESS		1,099,548

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

PEORIA UNIFIED DISTRICT 11

CTD: 070211 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	53,803	70,937,857	0	69,578,632	67,850,470	3,141,190
CAPITAL OUTLAY FUND	113,209	4,421,293	0	4,485,000	3,940,081	594,421
ADJACENT WAYS	208,419	24,925	0	210,000	0	233,344
DEBT SERVICE	10,023,073	16,125,242	0	13,845,982	12,797,312	13,351,003
SCHOOL PLANT	56,369	11,535	0	0	0	67,904
FEDERAL PROJECTS	427,369	1,608,827	0	2,066,586	1,761,871	274,325
STATE PROJECTS	55,156	211,587	0	517,000	196,327	70,416
FOOD SERVICES	171,129	3,185,141	0	3,200,000	3,138,540	217,730
AUXILIARY OPERATIONS	261,183	689,404	0	797,000	715,214	235,373
UNEMPLOYMENT INSUR	64,492	6,322	0	96,000	27,730	43,084
OTHER	392,455	456,135	0	632,000	422,820	425,770
TOTAL	11,826,657	97,678,268	0	95,428,180	90,850,365	18,654,560
NOT INCLUDED ABOVE						
BOND BUILDING	5,186,065	14,000,000	0	20,000,000	8,763,870	10,422,195
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	39,735	30,123	0	28,000	19,338	50,520

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	13,856.135	13,823.880	37.445	13,861.325
HIGH SCHOOL	5,131.738	5,122.479	75.770	5,198.249
TOTAL	18,987.873	18,946.359	113.215	19,059.574
1990-1991				
PSH & ELEM	14,665.560	14,656.280	38.470	14,694.750
HIGH SCHOOL	5,281.223	5,266.924	63.070	5,329.994
TOTAL	19,966.783	19,923.204	101.540	20,024.744
1991-1992				
PSH & ELEM	15,374.075	15,358.825	32.320	15,391.145
HIGH SCHOOL	5,667.713	5,652.814	81.410	5,734.224
TOTAL	21,041.788	21,011.639	113.730	21,125.369
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				23,020
RE-ENTRIES				1,225
TOTAL ENTRIES				24,245

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	485,805	378,138
SERIOUSLY EMOTIONALLY	403,595	508,229
SERIOUS EMOTIONALLY-PRIVATE	0	92,098
HEARING	94,272	0
OTHER HEALTH IMPAIRED	86,349	379,673
MULTIPLE	200,699	0
MULTIPLE (SSI)	11,564	219,248
PHYSICALLY	283,150	2,167,308
LEARNING DISABLED	2,195,704	648,191
SPEECH / LANGUAGE	609,912	434,165
TRAINABLE MENTALLY	401,892	157,983
VISUALLY	133,590	0
PRESCH MOD DEVELOP DELAY	85,050	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	4,991,582	4,985,033
GIFTED PROGRAMS	627,725	626,893
BILINGUAL ED	1,086,903	767,728
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	902,661	1,125,792
CAREER ED	0	0
- SUBTOTAL	2,617,289	2,520,413
TOTAL (INCL IN MAINT. & OPER.)	7,608,871	7,505,446

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	2	0
2	104	0
3	181	0
4	225	0
5	193	0
6	195	0
7	206	0
8	159	0
SUBTOTAL	1,265	0
9	301	0
10	293	0
11	264	0
12	260	0
SUBTOTAL	1,118	0
TOTAL KDG-12	2,383	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	332,782
9-12	294,111
ALL GRADES	626,893

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	62	1 : 340.7
TEACHERS	1,066	1 : 19.8
OTHER	89	1 : 237.4
SUBTOTAL	1,217	1 : 17.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	28	1 : 754.5
TEACHER AIDES	85	1 : 248.5
OTHER	544	1 : 38.8
SUBTOTAL	657	1 : 32.2
TOTAL	1,874	1 : 11.3
TEACHERS' SALARIES: (ALL FUNDS)		36,278,348

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		113,910,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4363	404,000,042
SRP		30,196,040
SECONDARY	3.1285	414,067,466
LAND & IMPROVEMENTS		29,050,887
BUILDING & IMPROVEMENTS		126,559,495
FURNITURE, EQUIPMENT& VEHICLES		17,778,737
CONSTRUCTION IN PROGRESS		5,305,425

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	15,531,775	6,010,761	49,395,321	0	70,937,857
CAPITAL OUTLAY FUNDS	3,527,339	0	893,354	0	4,421,293
ADJACENT WAYS	24,925	0	0	0	24,925
DEBT SERVICE	16,107,782	0	17,460	0	16,125,242
OTHER (See description)	11,535	0	211,587	1,608,827	1,831,949
TOTAL BY SOURCE	35,203,356	6,010,761	50,518,322	1,608,827	93,341,266
PERCENTAGE OF TOTAL REVENUES	37.7 %	6.4 %	54.1 %	1.7 %	100.0 %

PHOENIX ELEM SCHOOL DISTRICT 1

CTD: 070401 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(867,731)	30,595,369	(236)	29,388,339	28,159,652	1,567,750
CAPITAL OUTLAY FUND	1,229,431	2,885,466	0	2,698,204	2,606,826	1,508,071
ADJACENT WAYS	176,992	20,846	0	160,000	0	197,838
DEBT SERVICE	450,424	5,229,755	0	5,028,125	4,892,568	787,611
SCHOOL PLANT	362,464	300,327	0	291,000	261,693	401,098
FEDERAL PROJECTS	509,729	3,841,157	(84,619)	5,500,000	3,565,147	701,120
STATE PROJECTS	120,513	275,406	(9,062)	700,000	314,160	72,697
FOOD SERVICES	553,524	2,982,186	(100,000)	2,624,070	2,519,652	916,060
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	311,495	36,505	0	100,000	24,347	323,653
OTHER	1,643,731	275,700	0	1,300,000	105,991	1,813,440
TOTAL	4,490,572	46,442,721	(193,917)	47,789,738	42,450,038	8,289,338
NOT INCLUDED ABOVE						
BOND BUILDING	2,790,685	15,000,000	0	20,000,000	14,756,626	3,034,059
INTERGOVERNMNTL AGRMNTS	2,816	124	(2,816)	0	0	124
INDIRECT COSTS	183,066	219,826	0	200,000	100,821	302,071

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	7,042.605	7,014.125	8.095	7,022.220
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,042.605	7,014.125	8.095	7,022.220
1990-1991				
PSH & ELEM	7,157.650	7,121.580	9.725	7,131.305
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,157.650	7,121.580	9.725	7,131.305
1991-1992				
PSH & ELEM	7,240.170	7,228.210	1.270	7,229.480
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,240.170	7,228.210	1.270	7,229.480

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	8,585
RE-ENTRIES	1,343
TOTAL ENTRIES	9,928

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	836,000	821,247
SERIOUSLY EMOTIONALLY	136,000	134,000
SERIOUS EMOTIONALLY-PRIVATE	136,000	132,891
HEARING	50,000	49,118
OTHER HEALTH IMPAIRED	60,000	58,941
MULTIPLE	40,000	39,294
MULTIPLE (SSI)	40,000	41,000
PHYSICALLY	40,000	37,290
LEARNING DISABLED	1,361,257	1,337,234
SPEECH / LANGUAGE	555,000	545,206
TRAINABLE MENTALLY	215,000	211,206
VISUALLY	25,000	24,559
PRESCH MOD DEVELOP DELAY	23,819	23,399
PRESCH SEV DEVELOP DELAY	23,820	24,000
- SUBTOTAL	3,541,896	3,479,385
GIFTED PROGRAMS	0	0
BILINGUAL ED	500,000	491,176
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	500,000	491,176
TOTAL (INCL IN MAINT. & OPER.)	4,041,896	3,970,561

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	2	2
1	3	3
2	12	12
3	31	31
4	24	24
5	25	25
6	23	23
7	20	20
8	23	23
SUBTOTAL	163	163
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	163	163

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	282,903
9-12	0
ALL GRADES	282,903

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	27	1 : 267.8
TEACHERS	455	1 : 15.9
OTHER	19	1 : 380.5
SUBTOTAL	501	1 : 14.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	30	1 : 241.0
TEACHER AIDES	139	1 : 52.0
OTHER	278	1 : 26.0
SUBTOTAL	447	1 : 16.2
TOTAL	948	1 : 7.6
TEACHERS' SALARIES: (ALL FUNDS)		14,023,422

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		37,565,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3269	513,912,128
SRP		250,117
SECONDARY	1.6498	524,749,420
LAND & IMPROVEMENTS		12,881,943
BUILDING & IMPROVEMENTS		58,279,885
FURNITURE, EQUIPMENT & VEHICLES		13,802,727
CONSTRUCTION IN PROGRESS		2,378,770

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	16,090,331	1,377,561	13,127,477	0	30,595,369
CAPITAL OUTLAY FUNDS	2,795,096	0	90,372	0	2,885,468
ADJACENT WAYS	20,846	0	0	0	20,846
DEBT SERVICE	5,229,755	0	0	0	5,229,755
OTHER (See description)	300,327	0	275,406	3,841,157	4,416,890
TOTAL BY SOURCE	24,436,355	1,377,561	13,493,255	3,841,157	43,148,328
PERCENTAGE OF TOTAL REVENUES	56.6 %	3.2 %	31.3 %	8.9 %	100.0 %

PHOENIX UNION HS DISTRICT 210

CTD: 070510

Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	6,359,530	103,427,877	0	104,534,140	101,146,515	8,640,892
CAPITAL OUTLAY FUND	(187,831)	9,451,610	0	10,359,064	13,413,551	(4,149,772)
ADJACENT WAYS	364,463	54,832	0	350,000	0	419,295
DEBT SERVICE	4,336,353	19,027,837	0	17,500,000	17,188,877	6,175,313
SCHOOL PLANT	13,057,328	1,781,099	0	3,967,655	3,075,543	11,762,884
FEDERAL PROJECTS	1,414,095	7,799,421	(257,287)	15,115,922	7,185,852	1,770,377
STATE PROJECTS	141,343	1,760,220	(45,032)	2,095,000	1,721,863	134,668
FOOD SERVICES	517,427	2,668,197	(6,986)	3,100,000	2,510,984	667,654
AUXILIARY OPERATIONS	1,014,533	948,612	0	1,750,000	1,233,995	729,150
UNEMPLOYMENT INSUR	1,024,146	116,939	0	65,000	95,223	1,045,862
OTHER	603,972	1,053,936	0	1,290,000	537,980	1,119,928
TOTAL	28,645,359	148,090,580	(309,305)	160,126,781	148,110,383	28,316,251
NOT INCLUDED ABOVE						
BOND BUILDING	31,533,324	25,000,000	0	38,600,000	22,181,031	34,352,293
INTERGOVERNMNTL AGRMNTS	76,116	280,878	(3,692)	300,000	309,224	44,078
INDIRECT COSTS	242,432	34,640	312,997	300,000	275,896	314,173

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	16,606.644	17,570.002	116.537	17,686.539
TOTAL	16,606.644	17,570.002	116.537	17,686.539
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	17,002.447	17,669.724	125.324	17,795.048
TOTAL	17,002.447	17,669.724	125.324	17,795.048
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	17,308.777	17,812.809	87.376	17,900.185
TOTAL	17,308.777	17,812.809	87.376	17,900.185

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	21,350
RE-ENTRIES	666
TOTAL ENTRIES	22,016

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	1,250,064	1,256,197
SERIOUSLY EMOTIONALLY	1,444,715	1,403,225
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	321,526	278,005
OTHER HEALTH IMPAIRED	58,871	67,446
MULTIPLE	326,012	491,381
MULTIPLE (SSI)	56,974	0
PHYSICALLY	0	52,014
LEARNING DISABLED	4,029,786	4,037,601
SPEECH / LANGUAGE	330,514	345,256
TRAINABLE MENTALLY	1,931,937	1,797,439
VISUALLY	215,355	147,452
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	9,965,754	9,876,016
GIFTED PROGRAMS	171,249	158,696
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	8,950,105	8,764,960
CAREER ED	300	0
- SUBTOTAL	9,121,654	8,923,656
TOTAL (INCL IN MAINT. & OPER.)	19,087,408	18,799,672

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	1,719	272
10	1,383	390
11	1,497	373
12	1,378	258
SUBTOTAL	5,977	1,293
TOTAL KDG-12	5,977	1,293

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	158,696
ALL GRADES	158,696

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	61	1 : 293.4
TEACHERS	1,132	1 : 15.8
OTHER	113	1 : 158.4
SUBTOTAL	1,306	1 : 13.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	66	1 : 271.2
TEACHER AIDES	132	1 : 135.6
OTHER	629	1 : 28.5
SUBTOTAL	827	1 : 21.6
TOTAL	2,133	1 : 8.4
TEACHERS' SALARIES: (ALL FUNDS)		43,555,290

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		98,755,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5732	2,986,940,957
SRP		40,752,866
SECONDARY	0.7599	3,088,472,263
LAND & IMPROVEMENTS		12,366,711
BUILDING & IMPROVEMENTS		181,434,139
FURNITURE, EQUIPMENT& VEHICLES		37,795,058
CONSTRUCTION IN PROGRESS		18,828,281

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	95,213,411	0	8,214,464	2	103,427,877
CAPITAL OUTLAY FUNDS	8,929,541	0	522,069	0	9,451,610
ADJACENT WAYS	54,831	0	1	0	54,832
DEBT SERVICE	19,016,834	0	11,003	0	19,027,837
OTHER (See description)	1,781,099	0	1,760,220	7,799,421	11,340,740
TOTAL BY SOURCE	124,995,716	0	10,507,757	7,799,423	143,302,896
PERCENTAGE OF TOTAL REVENUES	87.2 %	0.0 %	7.3 %	5.4 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

BEST COPY AVAILABLE

QUEEN CREEK UNIFIED DIST 95

CTD: 070295 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(230,614)	3,490,958	0	3,244,492	3,244,022	16,322
CAPITAL OUTLAY FUND	30,530	160,613	0	157,253	157,253	33,890
ADJACENT WAYS	71,205	17,210	0	70,200	3,991	84,424
DEBT SERVICE	1,119,336	1,304,599	0	1,164,219	1,304,598	1,119,337
SCHOOL PLANT	1,880	225	0	0	0	2,105
FEDERAL PROJECTS	93,728	317,653	0	438,500	305,751	105,630
STATE PROJECTS	276	5,035	0	205,500	4,625	686
FOOD SERVICES	30,800	202,468	0	325,000	204,880	28,388
AUXILIARY OPERATIONS	1,765	188	0	0	306	1,647
UNEMPLOYMENT INSUR	203,946	28,341	0	7,000	2,243	230,044
OTHER	248	270	0	15,150	158	360
TOTAL	1,323,100	5,527,560	0	5,627,314	5,227,827	1,622,833
NOT INCLUDED ABOVE						
BOND BUILDING	866,888	0	0	900,000	452,181	414,707
INTERGOVERNMNTL AGRMNTS	0	6,358	0	0	6,235	123
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	559.455	559.455	0.310	559.765
HIGH SCHOOL	204.683	210.020	44.620	254.640
TOTAL	764.138	769.475	44.930	814.405
1990-1991				
PSH & ELEM	585.550	585.550	0.000	585.550
HIGH SCHOOL	178.737	178.790	63.490	242.280
TOTAL	764.287	764.340	63.490	827.830
1991-1992				
PSH & ELEM	619.455	612.805	0.940	613.745
HIGH SCHOOL	201.036	204.320	58.590	262.910
TOTAL	820.491	817.125	59.530	876.655

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	951
RE-ENTRIES	109
TOTAL ENTRIES	1,060

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	24,000	21,700
SERIOUSLY EMOTIONALLY	15,000	18,400
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	1,500	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	187,193	148,100
SPEECH / LANGUAGE	28,000	32,063
TRAINABLE MENTALLY	43,000	10,700
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	298,693	230,963
GIFTED PROGRAMS	0	12,068
BILINGUAL ED	15,000	96,500
REMEDIAL ED	28,475	35,400
VOCATIONAL & TECH ED	6,486	9,503
CAREER ED	0	0
- SUBTOTAL	49,961	153,471
TOTAL (INCL IN MAINT. & OPER.)	348,654	384,434

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	4	4
2	5	5
3	7	7
4	4	4
5	9	9
6	3	3
7	6	6
8	2	2
SUBTOTAL	40	40
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	40	40

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	12,068
9-12	0
ALL GRADES	12,068

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 219.2
TEACHERS	56	1 : 15.7
OTHER	5	1 : 175.3
SUBTOTAL	65	1 : 13.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 125.2
TEACHER AIDES	8	1 : 109.6
OTHER	24	1 : 36.5
SUBTOTAL	39	1 : 22.5
TOTAL	104	1 : 8.4
TEACHERS' SALARIES: (ALL FUNDS)		1,566,582

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		5,590,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2142	22,676,744
SRP		1,220,798
SECONDARY	4.4562	25,533,124
LAND & IMPROVEMENTS		207,958
BUILDING & IMPROVEMENTS		158,720
FURNITURE, EQUIPMENT& VEHICLES		177,048
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,322,983	210,462	1,957,513	0	3,490,958
CAPITAL OUTLAY FUNDS	143,682	0	16,931	0	160,613
ADJACENT WAYS	12,818	0	4,392	0	17,210
DEBT SERVICE	1,304,005	0	594	0	1,304,599
OTHER (See description)	225	0	5,035	317,653	322,913
TOTAL BY SOURCE	2,783,713	210,462	1,984,465	317,653	5,296,293
PERCENTAGE OF TOTAL REVENUES	52.6 %	4.0 %	37.5 %	6.0 %	100.0 %

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RIVERSIDE SCHOOL DISTRICT 2

CTD: 070402 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(49,829)	882,049	0	855,914	816,695	15,525
CAPITAL OUTLAY FUND	275,532	320,294	0	177,686	67,466	528,360
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	46,366	0	45,054	19,907	26,459
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	18,197	76,107	0	95,000	60,053	34,251
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	42,561	5,088	0	4,500	81	47,568
OTHER	0	4,115	0	4,250	4,045	70
TOTAL	286,461	1,334,019	0	1,182,404	968,247	652,233
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	24,600	16,211
SERIOUSLY EMOTIONALLY	4,000	3,740
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	36,750	42,727
SPEECH / LANGUAGE	6,800	6,804
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	72,150	69,482
GIFTED PROGRAMS	100	0
BILINGUAL ED	17,000	16,869
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	17,100	16,869
TOTAL (INCL IN MAINT. & OPER.)	89,250	86,351

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	881,982	0	67	0	882,049
CAPITAL OUTLAY FUNDS	320,265	0	29	0	320,294
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	46,366	46,366
TOTAL BY SOURCE	1,202,247	0	96	46,366	1,248,709
PERCENTAGE OF TOTAL REVENUES	96.3 %	0.0 %	0.0 %	3.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	170.445	170.445	0.000	170.445
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	170.445	170.445	0.000	170.445
1990-1991				
PSH & ELEM	172.210	172.210	0.000	172.210
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	172.210	172.210	0.000	172.210
1991-1992				
PSH & ELEM	182.305	182.305	0.000	182.305
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	182.305	182.305	0.000	182.305

ENROLLMENT 1991 – 1992	
ORIGINAL ENTRIES	211
RE-ENTRIES	68
TOTAL ENTRIES	279

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 182.3
TEACHERS	12	1 : 15.2
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	2	1 : 91.2
OTHER	9	1 : 20.3
SUBTOTAL	11	1 : 16.6
TOTAL	24	1 : 7.6
TEACHERS' SALARIES: (ALL FUNDS)		293,129

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING – (06/30/92)		0
1991		
PRIMARY	0.8002	140,130,583
SRP		2,592,192
SECONDARY	0.0701	143,007,885
LAND & IMPROVEMENTS		48,348
BUILDING & IMPROVEMENTS		682,352
FURNITURE, EQUIPMENT& VEHICLES		429,866
CONSTRUCTION IN PROGRESS		0

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ROOSEVELT SCHOOL DISTRICT 66

CTD: 070466 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	922,315	37,884,077	0	36,297,477	36,148,978	2,657,414
CAPITAL OUTLAY FUND	568,028	2,448,020	0	2,703,409	2,565,845	450,203
ADJACENT WAYS	465,326	55,257	0	250,000	11,327	509,256
DEBT SERVICE	3,397,210	3,908,370	0	4,000,077	3,823,929	3,481,651
SCHOOL PLANT	1,015	7,336	0	0	0	8,351
FEDERAL PROJECTS	337,083	2,678,055	44,146	2,796,863	2,498,097	561,187
STATE PROJECTS	162,832	657,652	5,001	491,478	696,574	128,911
FOOD SERVICES	1,093,221	3,276,170	(313,740)	2,851,345	2,947,104	1,108,547
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	38,799	3,852	0	45,000	23,834	18,817
OTHER	135,269	42,303	0	272,500	52,723	124,849
TOTAL	7,121,098	50,961,092	(264,593)	49,707,149	48,768,411	9,049,186
NOT INCLUDED ABOVE						
BOND BUILDING	829,406	0	0	12,533,478	829,406	0
INTERGOVERNMNTL AGRMNTS	46,311	8,394	0	62,500	6,099	48,606
INDIRECT COSTS	23,923	377,043	0	75,000	177,898	223,068

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	9,692.580	9,689.730	20.140	9,709.870
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9,692.580	9,689.730	20.140	9,709.870
1990-1991				
PSH & ELEM	9,755.255	9,755.255	15.470	9,770.725
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9,755.255	9,755.255	15.470	9,770.725
1991-1992				
PSH & ELEM	10,044.465	10,044.465	12.040	10,056.505
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	10,044.465	10,044.465	12.040	10,056.505
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				11,641
RE-ENTRIES				1,032
TOTAL ENTRIES				12,673

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	727,374	1,723,369
SERIOUSLY EMOTIONALLY	196,434	409,799
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	42,190	48,130
OTHER HEALTH IMPAIRED	19,366	34,635
MULTIPLE	109,237	263,284
MULTIPLE (SSI)	357,608	0
PHYSICALLY	18,468	2,570
LEARNING DISABLED	898,105	632,954
SPEECH / LANGUAGE	218,025	161,653
TRAINABLE MENTALLY	586,204	412,752
VISUALLY	0	42,905
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,153,011	3,732,051
GIFTED PROGRAMS	45,005	73,248
BILINGUAL ED	1,314,954	670,100
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,359,959	743,348
TOTAL (INCL IN MAINT. & OPER.)	4,512,970	4,475,399

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	2	2
2	21	21
3	24	24
4	18	18
5	20	20
6	15	15
7	22	22
8	15	15
SUBTOTAL	137	137
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	137	137
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		73,248
9-12		0
ALL GRADES		73,248

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	42	1 : 239.4
TEACHERS	566	1 : 17.8
OTHER	23	1 : 437.2
SUBTOTAL	631	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	28	1 : 359.2
TEACHER AIDES	107	1 : 94.0
OTHER	321	1 : 31.3
SUBTOTAL	456	1 : 22.1
TOTAL	1,087	1 : 9.3
TEACHERS' SALARIES: (ALL FUNDS)		17,675,979

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		10,000,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9030	211,957,641
SRP		8,423,821
SECONDARY	1.6514	222,217,982
LAND & IMPROVEMENTS		3,303,111
BUILDING & IMPROVEMENTS		33,183,676
FURNITURE, EQUIPMENT& VEHICLES		6,159,108
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,465,729	3,187,596	28,230,752	0	37,884,077
CAPITAL OUTLAY FUNDS	2,209,013	0	239,007	0	2,448,020
ADJACENT WAYS	55,257	0	0	0	55,257
DEBT SERVICE	3,908,370	0	0	0	3,908,370
OTHER (See description)	7,336	0	657,652	2,678,055	3,343,043
TOTAL BY SOURCE	12,645,705	3,187,596	29,127,411	2,678,055	47,638,767
PERCENTAGE OF TOTAL REVENUES	26.5 %	6.7 %	61.1 %	5.6 %	100.0 %

RUTH FISHER SCHOOL DISTRICT 90

CTD: 070390 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	167,205	1,280,525	0	1,489,900	1,449,908	(2,178)
CAPITAL OUTLAY FUND	347,298	169,624	0	300,000	149,908	367,014
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,323,254	1,075,216	0	1,178,220	1,286,800	1,111,670
SCHOOL PLANT	28,298	3,476	0	27,600	0	31,774
FEDERAL PROJECTS	393	2,645	0	7,000	2,429	609
STATE PROJECTS	437	1,125	0	4,000	1,272	290
FOOD SERVICES	9,707	42,370	0	60,000	45,021	7,056
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	10,478	5,636	0	7,000	530	15,584
TOTAL	1,887,070	2,580,617	0	3,073,720	2,935,868	1,531,819
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	224.715	224.315	0.000	224.315
HIGH SCHOOL	66.130	0.000	0.000	0.000
TOTAL	290.845	224.315	0.000	224.315
1990-1991				
PSH & ELEM	239.015	239.015	0.000	239.015
HIGH SCHOOL	54.780	0.000	0.000	0.000
TOTAL	293.795	239.015	0.000	239.015
1991-1992				
PSH & ELEM	250.089	250.940	0.000	250.940
HIGH SCHOOL	63.740	0.000	0.000	0.000
TOTAL	313.829	250.940	0.000	250.940

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	244
RE-ENTRIES	48
TOTAL ENTRIES	292

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	14,000	13,301
MULTIPLE (SSI)	0	0
PHYSICALLY	5,000	5,000
LEARNING DISABLED	47,000	45,000
SPEECH / LANGUAGE	14,000	14,000
TRAINABLE MENTALLY	10,000	10,000
VISUALLY	5,000	0
PRESCH MOD DEVELOP DELAY	5,000	5,000
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	100,000	92,301
GIFTED PROGRAMS	5,500	5,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	5,500	5,000
TOTAL (INCL IN MAINT. & OPER.)	105,500	97,301

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	2	0
3	2	0
4	4	0
5	1	0
6	4	0
7	5	0
8	1	0
SUBTOTAL	19	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	19	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	5,000
9-12	0
ALL GRADES	5,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 250.9
TEACHERS	15	1 : 16.7
OTHER	0	1 : 0.0
SUBTOTAL	16	1 : 15.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 83.6
TEACHER AIDES	2	1 : 125.5
OTHER	9	1 : 27.9
SUBTOTAL	14	1 : 17.9
TOTAL	30	1 : 8.4
TEACHERS' SALARIES: (ALL FUNDS)		417,695

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0866	1,806,833,710
SRP		286,018,955
SECONDARY	0.0620	1,811,870,770
LAND & IMPROVEMENTS		1,348,745
BUILDING & IMPROVEMENTS		8,762,493
FURNITURE, EQUIPMENT& VEHICLES		1,211,198
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED -- BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,279,868	621	36	0	1,280,525
CAPITAL OUTLAY FUNDS	169,620	0	4	0	169,624
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,075,216	0	0	0	1,075,216
OTHER (See description)	3,476	0	1,125	2,645	7,246
TOTAL BY SOURCE	2,528,180	621	1,165	2,645	2,532,811
PERCENTAGE OF TOTAL REVENUES	99.8 %	0.0 %	0.0 %	0.1 %	100.0 %

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SCOTTSDALE UNIFIED DISTRICT 48

CTD: 070248 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	2,258,976	76,280,909	0	77,079,807	77,178,110	1,361,775
CAPITAL OUTLAY FUND	3,513,500	3,603,353	0	4,510,856	3,868,345	3,248,508
ADJACENT WAYS	437,766	356,556	0	750,000	113,899	680,423
DEBT SERVICE	2,541,592	13,328,981	0	13,575,000	14,670,801	1,199,772
SCHOOL PLANT	3,819,773	4,504,003	0	1,180,000	763,095	7,560,681
FEDERAL PROJECTS	358,338	1,853,610	(61,440)	2,519,000	1,909,593	240,915
STATE PROJECTS	66,566	292,451	(5,017)	471,000	320,634	33,366
FOOD SERVICES	581,268	2,818,513	0	3,000,000	2,754,669	645,112
AUXILIARY OPERATIONS	368,644	719,712	0	600,000	730,273	358,083
UNEMPLOYMENT INSUR	171,396	69,015	0	40,000	25,680	214,731
OTHER	1,359,643	1,488,227	0	515,000	323,508	2,524,362
TOTAL	15,477,462	105,315,330	(66,457)	104,240,663	102,658,607	18,067,728
NOT INCLUDED ABOVE						
BOND BUILDING	35,613,171	35,119	0	25,000,000	15,084,318	20,563,972
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	79,593	9,216	66,457	55,000	50,753	104,513

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989 - 1990				
ELEMENTARY	12,211.255	12,203.055	22.005	12,225.060
HIGH SCHOOL	6,005.543	6,000.253	376.781	6,377.034
TOTAL	18,216.798	18,203.308	398.786	18,602.094
1990 - 1991				
PSH & ELEM	12,706.400	12,699.110	21.710	12,720.820
HIGH SCHOOL	5,871.013	5,867.014	374.246	6,241.260
TOTAL	18,577.413	18,566.124	395.956	18,962.080
1991 - 1992				
PSH & ELEM	13,415.820	13,410.120	21.050	13,431.170
HIGH SCHOOL	5,789.800	5,786.172	372.063	6,158.235
TOTAL	19,205.620	19,196.292	393.113	19,589.405

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	21,966
RE-ENTRIES	436
TOTAL ENTRIES	22,402

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	362,349	175,449
SERIOUSLY EMOTIONALLY	842,854	816,952
SERIOUS EMOTIONALLY - PRIVATE	47,413	29,929
HEARING	290,612	351,663
OTHER HEALTH IMPAIRED	1,064	16,416
MULTIPLE	361,299	503,202
MULTIPLE (SSI)	11,404	10,445
PHYSICALLY	118,680	231,321
LEARNING DISABLED	4,859,294	3,795,459
SPEECH / LANGUAGE	1,138,890	1,704,368
TRAINABLE MENTALLY	276,830	213,593
VISUALLY	251,258	335,364
PRESCH MOD DEVELOP DELAY	51,763	52,388
PRESCH SEV DEVELOP DELAY	24,864	40,315
- SUBTOTAL	8,638,574	8,276,864
GIFTED PROGRAMS	603,553	354,496
BILINGUAL ED	569,935	817,316
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	1,434,709	1,053,879
CAREER ED	0	0
- SUBTOTAL	2,608,197	2,225,691
TOTAL (INCL IN MAINT. & OPER.)	11,246,771	10,502,555

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	2	2
4	125	125
5	243	243
6	215	215
7	218	218
8	242	242
SUBTOTAL	1,046	1,046
9	196	196
10	188	188
11	215	215
12	197	197
SUBTOTAL	796	796
TOTAL KDG - 12	1,842	1,842

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K - 8	325,665
9 - 12	34,220
ALL GRADES	359,885

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	47	1 : 416.8
TEACHERS	1,044	1 : 18.8
OTHER	65	1 : 301.4
SUBTOTAL	1,156	1 : 16.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 : 1224.3
TEACHER AIDES	80	1 : 244.9
OTHER	599	1 : 32.7
SUBTOTAL	695	1 : 28.2
TOTAL	1,851	1 : 10.6
TEACHERS' SALARIES (ALL FUNDS)		38,040,633

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		140,836,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1348	1,539,466,750
SRP		20,830,902
SECONDARY	1.1437	1,575,087,888
LAND & IMPROVEMENTS		25,846,877
BUILDING & IMPROVEMENTS		139,194,465
FURNITURE, EQUIPMENT& VEHICLES		26,824,944
CONSTRUCTION IN PROGRESS		2,829,132

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	56,609,914	891,420	18,779,575	0	76,280,909
CAPITAL OUTLAY FUNDS	2,968,892	0	634,461	0	3,603,353
ADJACENT WAYS	288,244	0	68,312	0	356,556
DEBT SERVICE	13,305,284	0	23,697	0	13,328,981
OTHER (See description)	4,504,003	0	292,451	1,853,610	6,650,064
TOTAL BY SOURCE	77,676,337	891,420	19,798,496	1,853,610	100,219,863
PERCENTAGE OF TOTAL REVENUES	77.5 %	0.9 %	19.8 %	1.8 %	100.0 %

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SENTINEL SCHOOL DISTRICT 71

CTD: 070371 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	73,742	491,900	0	555,783	486,505	79,137
CAPITAL OUTLAY FUND	13,495	238,191	0	244,862	221,736	29,950
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,325	13,309	0	17,000	10,845	4,789
STATE PROJECTS	123	1,869	0	1,500	1,873	119
FOOD SERVICES	3,034	12,825	0	8,000	11,394	4,465
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,303	5,144	0	6,000	4,937	2,510
TOTAL	95,022	763,238	0	833,145	737,290	120,970
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	38.971	39.275	0.000	39.275
HIGH SCHOOL	8.123	0.000	0.000	0.000
TOTAL	47.094	39.275	0.000	39.275
1990-1991				
PSH & ELEM	27.420	27.420	0.000	27.420
HIGH SCHOOL	7.760	0.000	0.000	0.000
TOTAL	35.180	27.420	0.000	27.420
1991-1992				
PSH & ELEM	42.697	42.925	0.000	42.925
HIGH SCHOOL	6.964	0.000	0.000	0.000
TOTAL	49.661	42.925	0.000	42.925
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				49
RE-ENTRIES				14
TOTAL ENTRIES				63

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	9,000	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	12,050	19,397
SPEECH / LANGUAGE	8,800	3,423
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
-- SUBTOTAL	29,850	22,820
GIFTED PROGRAMS	0	0
BILINGUAL ED	6,150	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
-- SUBTOTAL	6,150	0
TOTAL (INCL IN MAINT. & OPER.)	36,000	22,820

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	1	1
6	0	0
7	0	0
8	1	1
SUBTOTAL	2	2
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	2	2
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	4	1 : 10.7
OTHER	0	1 : 0.0
SUBTOTAL	4	1 : 10.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 21.5
TEACHER AIDES	2	1 : 21.5
OTHER	2	1 : 21.5
SUBTOTAL	6	1 : 7.2
TOTAL	10	1 : 4.3
TEACHERS' SALARIES: (ALL FUNDS)		114,163

REVENUES RECEIVED -- BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	400,694	10,847	80,359	0	491,900
CAPITAL OUTLAY FUNDS	238,052	0	139	0	238,191
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,869	13,309	15,178
TOTAL BY SOURCE	638,746	10,847	82,367	13,309	745,269
PERCENTAGE OF TOTAL REVENUES	85.7 %	1.5 %	11.1 %	1.8 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	6.2077	7,893,030
SRP		0
SECONDARY	0.0000	8,036,020
LAND & IMPROVEMENTS		47,485
BUILDING & IMPROVEMENTS		251,464
FURNITURE, EQUIPMENT& VEHICLES		151,113
CONSTRUCTION IN PROGRESS		0

TEMPE ELEMENTARY SCHOOL DISTRICT

CTD: 070403 **Maricopa Co.**

FINANCIAL DATA SUMMARY **DESCRIPTION OF FUND**	**07/01/91** **FUND BALANCE**	**REVENUES**	**TRANSFER**	**EXPENDITURES** **BUDGET**	 **ACTUAL**	**06/30/92 FUND** **BALANCE**
MAINTENANCE & OPERATION	2,295,172	47,433,402	0	48,825,055	47,900,098	1,828,476
CAPITAL OUTLAY FUND	1,357,819	2,567,189	0	3,483,809	1,928,648	1,996,360
ADJACENT WAYS	458,108	119,332	0	450,000	195,466	381,974
DEBT SERVICE	239,137	5,423,171	0	4,835,596	4,835,595	826,713
SCHOOL PLANT	266,617	1,023,354	0	1,049,747	1,016,568	273,403
FEDERAL PROJECTS	352,153	1,591,868	(47,716)	1,692,857	1,544,522	351,783
STATE PROJECTS	51,064	121,159	(2,544)	109,613	111,905	57,774
FOOD SERVICES	332,961	2,457,045	0	2,065,786	2,367,157	422,849
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	196,357	22,753	0	15,000	15,803	203,307
OTHER	327,008	611,769	0	579,700	362,981	575,796
TOTAL	**5,676,398**	**61,371,042**	**(50,260)**	**63,107,143**	**60,278,743**	**6,918,435**
NOT INCLUDED ABOVE						
BOND BUILDING	8,565,165	5,000,000	0	13,726,000	10,155,762	3,409,403
INTERGOVERNMNTL AGRMNTS	62,091	78,805	0	75,000	41,691	99,205
INDIRECT COSTS	31,181	939	50,260	90,000	75,207	7,173

	STATE AID ADM **(RESIDENT)**	**ATTENDING ADM** **RESIDENT**	 **NON-RES**	 **TOTAL**
1989-1990				
ELEMENTARY	11,600.260	11,600.260	33.205	11,633.465
HIGH SCHOOL	0.000	0.000	31.910	31.910
TOTAL	**11,600.260**	**11,600.260**	**65.115**	**11,665.375**
1990-1991				
PSH & ELEM	11,643.685	11,643.685	25.640	11,669.325
HIGH SCHOOL	0.000	0.000	14.190	14.190
TOTAL	**11,643.685**	**11,643.685**	**39.830**	**11,683.515**
1991-1992				
PSH & ELEM	11,880.140	11,880.140	17.505	11,897.645
HIGH SCHOOL	0.000	0.000	10.460	10.460
TOTAL	**11,880.140**	**11,880.140**	**27.965**	**11,908.105**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	13,759
RE-ENTRIES	632
TOTAL ENTRIES	14,391

SPECIAL EDUCATION PROGRAM EXPENDITURES **DESCRIPTION**	 **BUDGET**	 **ACTUAL**
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	515,991	313,678
SERIOUSLY EMOTIONALLY	534,487	217,702
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	215,772	113,733
OTHER HEALTH IMPAIRED	11,734	0
MULTIPLE	471,336	428,829
MULTIPLE (SSI)	622,641	833,673
PHYSICALLY	279,898	247,048
LEARNING DISABLED	1,701,903	2,324,884
SPEECH / LANGUAGE	522,318	493,270
TRAINABLE MENTALLY	355,229	303,914
VISUALLY	152,909	194,262
PRESCH MOD DEVELOP DELAY	74,783	63,742
PRESCH SEV DEVELOP DELAY	32,349	17,634
- SUBTOTAL	**5,491,350**	**5,552,369**
GIFTED PROGRAMS	397,952	356,300
BILINGUAL ED	412,203	391,735
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**810,155**	**748,035**
TOTAL (INCL IN MAINT. & OPER.)	**6,301,505**	**6,300,404**

GIFTED PROGRAMS **GRADES**	 **DUP COUNT**	 **UNDUP COUNT**
KDG	0	0
1	0	0
2	0	0
3	90	90
4	113	113
5	125	125
6	109	109
7	647	0
8	664	0
SUBTOTAL	**1,748**	**437**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**1,748**	**437**

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	356,300
9-12	0
ALL GRADES	**356,300**

STAFFING SUMMARY	**NUMBER OF FTE EMPLOYEES**	**STAFF:STUDENT RATIO**
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	51	1 : 233.5
TEACHERS	763	1 : 15.6
OTHER	66	1 : 180.4
SUBTOTAL	**880**	**1 : 13.5**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 : 916.0
TEACHER AIDES	106	1 : 112.3
OTHER	419	1 : 28.4
SUBTOTAL	**538**	**1 : 22.1**
TOTAL	**1,418**	**1 : 8.4**
TEACHERS' SALARIES: (ALL FUNDS)		22,935,780

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		41,125,000
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	3.2081	804,554,447
SRP		62,163,938
SECONDARY	0.9543	819,371,951
LAND & IMPROVEMENTS		5,386,339
BUILDING & IMPROVEMENTS		51,425,209
FURNITURE, EQUIPMENT& VEHICLES		18,296,805
CONSTRUCTION IN PROGRESS		5,355,788

REVENUES RECEIVED - BY SOURCE **DESCRIPTION**	 **LOCAL**	 **COUNTY**	 **STATE**	 **FEDERAL**	**TOTAL** **REVENUES**
MAINTENANCE & OPERATIONS	26,206,583	2,138,988	19,087,831	0	47,433,402
CAPITAL OUTLAY FUNDS	2,351,124	0	216,065	0	2,567,189
ADJACENT WAYS	119,224	0	108	0	119,332
DEBT SERVICE	5,421,138	0	2,033	0	5,423,171
OTHER (See description)	1,023,354	0	121,159	1,591,868	2,736,381
TOTAL BY SOURCE	**35,121,423**	**2,138,988**	**19,427,196**	**1,591,868**	**58,279,475**
PERCENTAGE OF TOTAL REVENUES	60.3 %	3.7 %	33.3 %	2.7 %	100.0 %

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TEMPE UNION HS DISTRICT 13

CTD: 070513

Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	559,049	33,408,851	0	33,171,698	33,246,847	721,053
CAPITAL OUTLAY FUND	1,169,065	1,130,960	0	1,613,530	1,387,401	912,624
ADJACENT WAYS	308,402	172,985	0	260,000	26,089	455,298
DEBT SERVICE	8,379,696	7,815,728	0	7,230,632	8,673,818	7,521,606
SCHOOL PLANT	103,471	43,117	0	0	0	146,588
FEDERAL PROJECTS	82,209	1,081,737	(21,796)	1,089,555	975,792	166,358
STATE PROJECTS	25,392	153,972	(2,921)	141,188	142,245	34,198
FOOD SERVICES	165,222	1,246,716	0	1,250,000	1,218,360	193,578
AUXILIARY OPERATIONS	486,553	1,114,056	0	2,000,000	1,016,033	584,576
UNEMPLOYMENT INSUR	178,643	37,427	0	20,000	13,523	202,547
OTHER	559,538	677,207	0	645,000	630,503	606,242
TOTAL	**12,017,240**	**46,882,756**	**(24,717)**	**47,421,603**	**47,330,611**	**11,544,668**
NOT INCLUDED ABOVE						
BOND BUILDING	3,359,101	23,019,421	0	15,000,000	11,169,301	15,209,221
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	46,340	5,281	24,477	5,000	0	76,098

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	7,979.858	7,947.948	0.000	7,947.948
TOTAL	**7,979.858**	**7,947.948**	**0.000**	**7,947.948**
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	8,131.778	8,117.589	0.000	8,117.589
TOTAL	**8,131.778**	**8,117.589**	**0.000**	**8,117.589**
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	8,409.200	8,397.882	19.110	8,416.992
TOTAL	**8,409.200**	**8,397.882**	**19.110**	**8,416.992**
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				9,459
RE-ENTRIES				136
TOTAL ENTRIES				9,595

SPECIAL EDUCATION PROGRAM EXPENDITURES **DESCRIPTION**	**BUDGET**	**ACTUAL**
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	237,829	256,201
SERIOUSLY EMOTIONALLY	238,845	232,064
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	88,159	95,486
OTHER HEALTH IMPAIRED	84,150	92,873
MULTIPLE	245,555	208,781
MULTIPLE (SSI)	98,641	77,430
PHYSICALLY	66,025	74,476
LEARNING DISABLED	875,797	933,833
SPEECH / LANGUAGE	109,696	116,968
TRAINABLE MENTALLY	214,867	241,104
VISUALLY	48,621	55,953
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**2,308,185**	**2,385,169**
GIFTED PROGRAMS	1,615,058	1,734,213
BILINGUAL ED	18,380	19,641
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	2,063,104	2,199,923
CAREER ED	0	0
- SUBTOTAL	**3,696,542**	**3,953,777**
TOTAL (INCL IN MAINT. & OPER.)	**6,004,727**	**6,338,946**

GIFTED PROGRAMS **GRADES**	**DUP COUNT**	**UNDUP COUNT**
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	**0**	**0**
9	1,024	0
10	931	0
11	959	0
12	804	0
SUBTOTAL	**3,718**	**0**
TOTAL KDG-12	**3,718**	**0**
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		1,734,213
ALL GRADES		**1,734,213**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 : 350.7
TEACHERS	403	1 : 20.9
OTHER	83	1 : 101.4
SUBTOTAL	**510**	**1 : 16.5**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	19	1 : 443.0
TEACHER AIDES	31	1 : 271.5
OTHER	266	1 : 31.6
SUBTOTAL	**316**	**1 : 26.6**
TOTAL	**826**	**1 : 10.2**
TEACHERS' SALARIES (ALL FUNDS)		15,167,427

REVENUES RECEIVED - BY SOURCE **DESCRIPTION**	**LOCAL**	**COUNTY**	**STATE**	**FEDERAL**	**TOTAL REVENUES**
MAINTENANCE & OPERATIONS	29,166,723	1	4,242,127	0	33,408,851
CAPITAL OUTLAY FUNDS	910,970	0	219,990	0	1,130,960
ADJACENT WAYS	172,863	0	122	0	172,985
DEBT SERVICE	7,812,307	0	3,421	0	7,815,728
OTHER (See description)	43,117	0	153,972	1,081,737	1,278,826
TOTAL BY SOURCE	**38,105,980**	**1**	**4,619,632**	**1,081,737**	**43,807,350**
PERCENTAGE OF TOTAL REVENUES	87.0 %	0.0 %	10.5 %	2.5 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		71,165,000
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	2.1558	1,311,778,544
SRP		95,799,325
SECONDARY	0.6852	1,348,441,593
LAND & IMPROVEMENTS		16,459,633
BUILDING & IMPROVEMENTS		86,615,366
FURNITURE, EQUIPMENT& VEHICLES		16,327,635
CONSTRUCTION IN PROGRESS		4,614,496

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BEST COPY AVAILABLE

TOLLESON SCHOOL DISTRICT 17

CTD: 070417 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	40,417	2,955,424	0	3,008,426	2,916,010	79,831
CAPITAL OUTLAY FUND	(17,835)	233,834	0	230,399	212,134	3,865
ADJACENT WAYS	5,996	1,440	0	7,807	1	7,436
DEBT SERVICE	677,911	710,534	50,269	778,065	726,261	712,453
SCHOOL PLANT	253	31	0	0	0	284
FEDERAL PROJECTS	43,402	260,889	(10,497)	362,000	258,245	35,549
STATE PROJECTS	3,523	2,758	(24)	11,000	3,119	3,138
FOOD SERVICES	62,910	257,077	0	270,000	231,627	88,360
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	71,682	8,524	0	10,000	954	79,252
OTHER	31,092	150,205	0	201,000	136,908	44,389
TOTAL	919,351	4,580,716	39,748	4,878,697	4,485,259	1,054,556
NOT INCLUDED ABOVE						
BOND BUILDING	455,045	0	0	800,000	443,992	11,053
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	5,643	15,170	0	12,000	8,146	12,667

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	835.440	833.070	0.000	833.070
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	835.440	833.070	0.000	833.070
1990-1991				
PSH & ELEM	840.070	836.190	0.000	836.190
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	840.070	836.190	0.000	836.190
1991-1992				
PSH & ELEM	807.565	803.595	0.000	803.595
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	807.565	803.595	0.000	803.595

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	899
RE-ENTRIES	82
TOTAL ENTRIES	981

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	19,644	27,898
SERIOUSLY EMOTIONALLY	441	1,690
SERIOUS EMOTIONALLY-PRIVATE	13,965	9,931
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	25,041	23,205
MULTIPLE (SSI)	0	0
PHYSICALLY	11,949	832
LEARNING DISABLED	115,828	126,334
SPEECH / LANGUAGE	48,039	41,608
TRAINABLE MENTALLY	52,540	38,592
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	287,447	270,090
GIFTED PROGRAMS	34,511	27,326
BILINGUAL ED	345,470	346,720
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	379,981	374,046
TOTAL (INCL IN MAINT. & OPER.)	667,428	644,136

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	1	1
4	5	5
5	4	4
6	6	6
7	5	5
8	3	3
SUBTOTAL	25	25
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	25	25

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	27,326
9-12	0
ALL GRADES	27,326

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 267.9
TEACHERS	48	1 : 16.7
OTHER	3	1 : 267.9
SUBTOTAL	54	1 : 14.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 200.9
TEACHER AIDES	8	1 : 100.4
OTHER	25	1 : 32.1
SUBTOTAL	37	1 : 21.7
TOTAL	91	1 : 8.8
TEACHERS' SALARIES: (ALL FUNDS)		1,367,847

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		3,510,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6365	23,420,517
SRP		1,063,346
SECONDARY	3.8423	24,197,095
LAND & IMPROVEMENTS		1,259,975
BUILDING & IMPROVEMENTS		5,387,363
FURNITURE, EQUIPMENT& VEHICLES		1,376,331
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	618,153	261,664	2,075,607	0	2,955,424
CAPITAL OUTLAY FUNDS	216,166	0	17,668	0	233,834
ADJACENT WAYS	1,378	0	62	0	1,440
DEBT SERVICE	710,534	0	0	0	710,534
OTHER (See description)	31	0	2,758	260,889	263,678
TOTAL BY SOURCE	1,546,262	261,664	2,096,095	260,889	4,164,910
PERCENTAGE OF TOTAL REVENUES	37.1 %	6.3 %	50.3 %	6.3 %	100.0 %

TOLLESON UNION HS DISTRICT 14

CTD: 070514

Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES....... BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(716,037)	10,449,312	0	9,644,278	9,575,724	157,551
CAPITAL OUTLAY FUND	70,629	535,929	0	585,000	556,875	49,683
ADJACENT WAYS	165,239	19,683	0	100,000	0	184,922
DEBT SERVICE	1,676,889	2,940,858	0	2,632,470	2,491,344	2,126,403
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	112,994	754,545	(27,156)	830,000	703,171	137,212
STATE PROJECTS	4,987	62,241	(2,102)	113,000	61,360	3,766
FOOD SERVICES	57,359	553,294	0	600,000	554,616	56,037
AUXILIARY OPERATIONS	48,345	165,559	0	350,000	163,355	50,549
UNEMPLOYMENT INSUR	66,424	7,778	0	70,000	3,889	70,313
OTHER	65,906	186,083	0	285,000	188,226	63,763
TOTAL	1,552,735	15,675,282	(29,258)	15,209,748	14,298,560	2,900,199
NOT INCLUDED ABOVE						
BOND BUILDING	3,556,913	1,000,000	0	4,000,000	3,637,717	919,196
INTERGOVERNMNTL AGRMNTS	898	33,941	0	50,000	34,838	1
INDIRECT COSTS	26	0	28,272	25,000	27,314	984

	STATE AID ADM (RESIDENT)	ATTENDING ADM .... RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,255.363	2,246.413	0.000	2,246.413
TOTAL	2,255.363	2,246.413	0.000	2,246.413
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,408.460	2,406.530	3.900	2,410.430
TOTAL	2,408.460	2,406.530	3.900	2,410.430
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,661.560	2,659.770	5.440	2,665.210
TOTAL	2,661.560	2,659.770	5.440	2,665.210

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,917
RE-ENTRIES	150
TOTAL ENTRIES	3,067

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	31,394	51,931
SERIOUSLY EMOTIONALLY	97,660	104,616
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	5,772	7,081
MULTIPLE	55,130	53,245
MULTIPLE (SSI)	0	0
PHYSICALLY	3,999	4,257
LEARNING DISABLED	400,698	425,916
SPEECH / LANGUAGE	17,500	18,298
TRAINABLE MENTALLY	71,388	73,612
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	683,541	738,956
GIFTED PROGRAMS	157,169	122,242
BILINGUAL ED	170,522	149,791
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	193,737	201,277
CAREER ED	0	0
- SUBTOTAL	521,428	473,310
TOTAL (INCL IN MAINT. & OPER.)	1,204,969	1,212,266

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	165	165
10	135	135
11	167	158
12	160	103
SUBTOTAL	627	561
TOTAL KDG-12	627	561

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	122,242
ALL GRADES	122,242

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 : 190.4
TEACHERS	132	1 : 20.2
OTHER	10	1 : 266.5
SUBTOTAL	156	1 : 17.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 444.2
TEACHER AIDES	13	1 : 205.0
OTHER	99	1 : 26.9
SUBTOTAL	118	1 : 22.6
TOTAL	274	1 : 9.7
TEACHERS' SALARIES: (ALL FUNDS)		4,318,640

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		26,445,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7465	156,379,803
SRP		15,062,841
SECONDARY	1.6686	163,060,145
LAND & IMPROVEMENTS		4,256,291
BUILDING & IMPROVEMENTS		24,906,987
FURNITURE, EQUIPMENT& VEHICLES		4,975,069
CONSTRUCTION IN PROGRESS		1,346,641

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,671,485	626,308	6,120,482	31,037	10,449,312
CAPITAL OUTLAY FUNDS	444,209	0	91,720	0	535,929
ADJACENT WAYS	19,683	0	0	0	19,683
DEBT SERVICE	2,940,858	0	0	0	2,940,858
OTHER (See description)	0	0	62,241	754,545	816,786
TOTAL BY SOURCE	7,076,235	626,308	6,274,443	785,582	14,762,568
PERCENTAGE OF TOTAL REVENUES	47.9 %	4.2 %	42.5 %	5.3 %	100.0 %

UNION SCHOOL DISTRICT 62

CTD: 070462 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	27,494	512,572	0	513,237	468,024	72,042
CAPITAL OUTLAY FUND	14,048	48,188	0	42,800	42,686	19,550
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	6,048	1,191	0	12,275	6,575	664
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,350	34,941	0	53,000	39,049	2,242
STATE PROJECTS	2,061	68,902	0	15,600	68,312	2,651
FOOD SERVICES	13,075	24,972	0	30,000	37,320	727
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	3,680	0	0	3,534	146
TOTAL	**69,076**	**694,446**	**0**	**666,912**	**665,500**	**98,022**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	74.698	78.730	0.000	78.730
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**74.698**	**78.730**	**0.000**	**78.730**
1990-1991				
PSH & ELEM	77.126	80.340	0.000	80.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**77.126**	**80.340**	**0.000**	**80.340**
1991-1992				
PSH & ELEM	73.018	75.835	0.000	75.835
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**73.018**	**75.835**	**0.000**	**75.835**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	85
RE-ENTRIES	8
TOTAL ENTRIES	93

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	1,000	0
SERIOUSLY EMOTIONALLY	10,000	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	30,500	29,900
SPEECH / LANGUAGE	1,875	1,875
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**43,375**	**31,775**
GIFTED PROGRAMS	175	0
BILINGUAL ED	2,000	2,000
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**2,175**	**2,000**
TOTAL (INCL IN MAINT. & OPER.)	**45,550**	**33,775**

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	**0**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**0**	**0**
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		**0**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	7	1 : 10.8
OTHER	0	1 : 0.0
SUBTOTAL	**7**	**1 : 10.8**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 25.3
TEACHER AIDES	2	1 : 37.9
OTHER	3	1 : 25.3
SUBTOTAL	**8**	**1 : 9.5**
TOTAL	**15**	**1 : 5.1**
TEACHERS' SALARIES: (ALL FUNDS)		131,588

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	5.4224	5,303,050
SRP		578,277
SECONDARY	0.0000	5,721,665
LAND & IMPROVEMENTS		4,314
BUILDING & IMPROVEMENTS		210,169
FURNITURE, EQUIPMENT& VEHICLES		146,247
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	226,517	24,541	159,341	102,173	512,572
CAPITAL OUTLAY FUNDS	44,860	0	3,328	0	48,188
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,191	0	0	0	1,191
OTHER (See description)	0	0	68,902	34,941	103,843
TOTAL BY SOURCE	272,568	24,541	231,571	137,114	665,794
PERCENTAGE OF TOTAL REVENUES	40.9 %	3.7 %	34.8 %	20.6 %	100.0 %

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WASHINGTON SCHOOL DISTRICT 6

CTD: 070406 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(3,676,817)	80,140,296	(3,207)	77,868,759	75,334,603	1,125,669
CAPITAL OUTLAY FUND	2,612,132	4,322,689	0	6,326,051	4,977,302	1,957,519
ADJACENT WAYS	66,612	16,597	0	43,200	29,378	53,831
DEBT SERVICE	3,726,024	3,003,480	0	6,576,925	6,568,827	160,677
SCHOOL PLANT	669,179	325,410	0	465,100	239,518	755,071
FEDERAL PROJECTS	311,913	2,404,548	(53,708)	2,574,243	2,153,412	509,341
STATE PROJECTS	23,375	233,232	(2,149)	105,013	200,423	54,035
FOOD SERVICES	713,840	4,583,864	(170,006)	4,260,000	4,109,764	1,027,934
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	18,288	1,613	0	50,000	19,364	537
OTHER	266,721	2,027,224	0	1,792,000	1,862,925	431,020
TOTAL	4,731,267	97,068,953	(229,070)	100,081,291	95,495,516	6,075,634
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	8,353	0	0	2,080	6,273
INDIRECT COSTS	21,797	233,336	0	245,000	209,523	45,610

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	20,849.530	20,831.580	7.950	20,839.530
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	20,849.530	20,831.580	7.950	20,839.530
1990-1991				
PSH & ELEM	21,280.590	21,260.720	55.890	21,316.610
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	21,280.590	21,260.720	55.890	21,316.610
1991-1992				
PSH & ELEM	21,920.650	21,894.015	40.305	21,934.320
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	21,920.650	21,894.015	40.305	21,934.320

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	24,244
RE-ENTRIES	1,647
TOTAL ENTRIES	25,891

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	661,710	644,514
SERIOUSLY EMOTIONALLY	1,109,454	1,082,631
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	169,420	164,611
OTHER HEALTH IMPAIRED	77,735	75,974
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	234,368	227,922
LEARNING DISABLED	3,659,758	3,570,783
SPEECH / LANGUAGE	978,592	954,741
TRAINABLE MENTALLY	984,798	982,339
VISUALLY	329,674	316,559
PRESCH MOD DEVELOP DELAY	100,925	101,299
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	8,306,434	8,101,373
GIFTED PROGRAMS	1,340,284	1,304,222
BILINGUAL ED	0	0
REMEDIAL ED	3,328,074	3,256,757
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	4,668,358	4,560,979
TOTAL (INCL IN MAINT. & OPER.)	12,974,792	12,662,352

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	65	34
1	741	284
2	882	326
3	970	395
4	1,289	459
5	1,353	431
6	998	458
7	874	347
8	994	441
SUBTOTAL	8,166	3,175
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	8,166	3,175

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,304,222
9-12	0
ALL GRADES	1,304,222

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	56	1 : 391.7
TEACHERS	1,216	1 : 18.0
OTHER	78	1 : 281.2
SUBTOTAL	1,350	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 : 2193.4
TEACHER AIDES	187	1 : 117.3
OTHER	549	1 : 40.0
SUBTOTAL	746	1 : 29.4
TOTAL	2,096	1 : 10.5
TEACHERS' SALARIES (ALL FUNDS)		42,550,114

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	21,244,799	5,747,298	53,148,199	0	80,140,296
CAPITAL OUTLAY FUNDS	3,329,138	0	993,551	0	4,322,689
ADJACENT WAYS	7,287	0	9,310	0	16,597
DEBT SERVICE	3,003,162	0	318	0	3,003,480
OTHER (See description)	325,410	0	233,232	2,404,548	2,963,190
TOTAL BY SOURCE	27,909,796	5,747,298	54,384,610	2,404,548	90,446,252
PERCENTAGE OF TOTAL REVENUES	30.9 %	6.4 %	60.1 %	2.7 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		15,000,000
1991		
PRIMARY	2.3543	916,794,204
SRP		9,331,237
SECONDARY	1.0161	928,586,116
LAND & IMPROVEMENTS		8,295,871
BUILDING & IMPROVEMENTS		72,554,376
FURNITURE, EQUIPMENT& VEHICLES		13,015,461
CONSTRUCTION IN PROGRESS		0

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WICKENBURG UNIFIED DISTRICT 9 CTD: 070209 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(216,818)	4,543,914	0	4,420,350	4,374,739	(47,643)
CAPITAL OUTLAY FUND	147,989	529,534	0	370,055	337,976	339,547
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	260,646	234,554	0	224,700	230,500	264,700
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	43,699	174,579	0	190,706	196,912	21,366
STATE PROJECTS	5,440	62,799	0	23,217	64,428	3,811
FOOD SERVICES	28,345	194,280	0	175,000	189,384	33,241
AUXILIARY OPERATIONS	16,302	47,763	0	50,000	42,749	21,316
UNEMPLOYMENT INSUR	94,950	10,856	0	10,000	8,027	97,779
OTHER	16,673	10,658	0	25,800	8,933	18,398
TOTAL	397,226	5,808,937	0	5,489,828	5,453,648	752,515
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	10,000,000	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	100	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	22,792	14,720
SERIOUSLY EMOTIONALLY	17,089	9,813
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	13,387	2,453
OTHER HEALTH IMPAIRED	5,696	0
MULTIPLE	17,089	29,439
MULTIPLE (SSI)	22,786	14,720
PHYSICALLY	0	2,453
LEARNING DISABLED	210,775	213,434
SPEECH / LANGUAGE	34,179	34,346
TRAINABLE MENTALLY	11,383	18,399
VISUALLY	0	2,453
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	7,380
- SUBTOTAL	355,186	349,590
GIFTED PROGRAMS	48,520	40,985
BILINGUAL ED	5,679	6,501
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	242,600	220,668
CAREER ED	0	0
- SUBTOTAL	296,799	268,154
TOTAL (INCL IN MAINT. & OPER.)	651,985	617,744

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	5	5
5	12	12
6	12	12
7	10	10
8	9	9
SUBTOTAL	48	48
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	48	48

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	40,985
9-12	0
ALL GRADES	40,985

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,624,064	174,752	1,745,098	0	4,543,914
CAPITAL OUTLAY FUNDS	469,747	0	59,787	0	529,534
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	234,443	0	111	0	234,554
OTHER (See description)	0	0	62,799	174,579	237,378
TOTAL BY SOURCE	3,328,254	174,752	1,867,795	174,579	5,545,380
PERCENTAGE OF TOTAL REVENUES	60.0 %	3.2 %	33.7 %	3.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	570.615	570.615	115.630	686.245
HIGH SCHOOL	261.350	260.350	151.840	412.190
TOTAL	831.965	830.965	267.470	1,098.435
1990-1991				
PSH & ELEM	594.880	594.880	128.040	722.920
HIGH SCHOOL	246.040	245.040	139.280	384.320
TOTAL	840.920	839.920	267.320	1,107.240
1991-1992				
PSH & ELEM	598.045	598.045	113.820	711.865
HIGH SCHOOL	233.715	232.315	127.770	360.085
TOTAL	831.760	830.360	241.590	1,071.950

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	1,229
RE-ENTRIES	80
TOTAL ENTRIES	1,309

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 153.1
TEACHERS	64	1 : 16.7
OTHER	7	1 : 153.1
SUBTOTAL	78	1 : 13.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 268.0
TEACHER AIDES	7	1 : 153.1
OTHER	23	1 : 46.6
SUBTOTAL	34	1 : 31.5
TOTAL	112	1 : 9.6
TEACHERS' SALARIES (ALL FUNDS)		1,970,400

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		215,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0530	40,533,582
SFP		350,925
SECONDARY	1.1090	44,658,434
LAND & IMPROVEMENTS		389,734
BUILDING & IMPROVEMENTS		4,234,673
FURNITURE, EQUIPMENT& VEHICLES		1,918,436
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

WILLIAMS AFB ACCOM SCHOOL

CTD: 070100 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	122,797	1,441,743	0	2,075,554	2,024,380	(459,850)
CAPITAL OUTLAY FUND	945,783	155,372	0	106,399	288,538	812,617
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	221,802	(662)	219,742	138,823	82,317
STATE PROJECTS	0	23,125	(114)	20,371	5,415	17,596
FOOD SERVICES	5,376	114,656	0	70,000	115,704	4,330
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,059	37,463	0	6,000	5,677	36,845
TOTAL	1,079,015	1,994,163	(776)	2,498,066	2,578,547	493,855
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,657	978	0	3,000	0	2,635

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	517.345	517.345	0.000	517.345
HIGH SCHOOL	20.280	20.280	0.000	20.280
TOTAL	537.625	537.625	0.000	537.625
1990-1991				
PSH & ELEM	404.200	404.200	0.000	404.200
HIGH SCHOOL	14.080	14.080	0.000	14.080
TOTAL	418.280	418.280	0.000	418.280
1991-1992				
PSH & ELEM	407.510	407.510	6.650	414.160
HIGH SCHOOL	12.580	11.200	0.000	11.200
TOTAL	420.090	418.710	6.650	425.360
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				540
RE-ENTRIES				4
TOTAL ENTRIES				544

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	20,400	20,400
SERIOUSLY EMOTIONALLY	32,000	32,000
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	8,000	8,000
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	56,100	56,100
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	145,600	145,600
SPEECH / LANGUAGE	56,100	56,100
TRAINABLE MENTALLY	66,050	66,050
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	15,000	15,000
PRESCH SEV DEVELOP DELAY	25,000	25,000
- SUBTOTAL	424,250	424,250
GIFTED PROGRAMS	28,050	28,050
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	28,050	28,050
TOTAL (INCL IN MAINT. & OPER.)	452,300	452,300

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		28,050
9-12		0
ALL GRADES		28,050

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 141.8
TEACHERS	26	1 : 16.4
OTHER	1	1 : 425.4
SUBTOTAL	30	1 : 14.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	5	1 : 85.1
OTHER	20	1 : 21.3
SUBTOTAL	25	1 : 17.0
TOTAL	55	1 : 7.7
TEACHERS' SALARIES: (ALL FUNDS)		671,898

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	(15,725)	122,259	1,049,712	285,497	1,441,743
CAPITAL OUTLAY FUNDS	107,825	0	0	47,547	155,372
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	23,125	221,802	244,927
TOTAL BY SOURCE	92,100	122,259	1,072,837	554,846	1,842,042
PERCENTAGE OF TOTAL REVENUES	5.0 %	6.6 %	58.2 %	30.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		0
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		16,507
BUILDING & IMPROVEMENTS		278,132
FURNITURE, EQUIPMENT& VEHICLES		539,825
CONSTRUCTION IN PROGRESS		0

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WILSON ELEMENTARY SCHOOL DISTRICT 7

CTD: 070407 **Maricopa Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(225,892)	3,676,699	0	3,790,523	3,673,396	(222,589)
CAPITAL OUTLAY FUND	66,662	288,920	0	280,926	271,097	84,485
ADJACENT WAYS	772	9,388	0	10,000	9,610	550
DEBT SERVICE	212,763	701,426	0	926,000	921,481	(7,292)
SCHOOL PLANT	1,060,427	1,020,844	0	372,335	357,868	1,723,403
FEDERAL PROJECTS	135,856	668,920	(7,953)	673,483	671,722	125,101
STATE PROJECTS	58,199	310,672	0	369,570	335,088	33,783
FOOD SERVICES	94,126	327,366	(22,856)	400,000	298,977	99,659
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	17,827	1,910	0	10,000	5,110	14,627
OTHER	45,825	19,880	0	50,300	30,010	35,695
TOTAL	1,466,565	7,026,025	(30,809)	7,085,137	6,574,359	1,867,422
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	114	0	0	0	114
INDIRECT COSTS	4,282	2,665	26,484	17,500	17,121	16,310

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	679.667	682.035	0.000	682.035
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	679.667	682.035	0.000	682.035
1990-1991				
PSH & ELEM	786.918	790.125	0.000	790.125
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	786.918	790.125	0.000	790.125
1991-1992				
PSH & ELEM	807.402	808.960	0.000	808.960
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	807.402	808.960	0.000	808.960

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	1,018
RE-ENTRIES	34
TOTAL ENTRIES	1,052

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	67,892	62,937
SERIOUSLY EMOTIONALLY	8,490	7,870
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	4,238	3,929
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	149,940	138,997
SPEECH / LANGUAGE	50,938	47,220
TRAINABLE MENTALLY	53,579	49,669
VISUALLY	10,963	10,163
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	346,040	320,785
GIFTED PROGRAMS	21,307	19,752
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	21,307	19,752
TOTAL (INCL IN MAINT. & OPER.)	367,347	340,537

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	4	4
4	5	5
5	6	6
6	5	5
7	5	5
8	5	5
SUBTOTAL	30	30
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	30	30

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	19,752
9-12	0
ALL GRADES	19,752

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 269.7
TEACHERS	58	1 : 13.9
OTHER	5	1 : 161.8
SUBTOTAL	66	1 : 12.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 202.2
TEACHER AIDES	27	1 : 30.0
OTHER	30	1 : 27.0
SUBTOTAL	61	1 : 13.3
TOTAL	127	1 : 6.4
TEACHERS' SALARIES: (ALL FUNDS)		2,093,541

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,180,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7561	113,561,731
SRP		2,252,070
SECONDARY	0.6333	115,482,591
LAND & IMPROVEMENTS		2,343,750
BUILDING & IMPROVEMENTS		7,989,092
FURNITURE, EQUIPMENT& VEHICLES		944,980
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,651,647	864	24,189	0	3,676,700
CAPITAL OUTLAY FUNDS	287,520	0	1,400	0	288,920
ADJACENT WAYS	9,308	0	80	0	9,388
DEBT SERVICE	701,426	0	0	0	701,426
OTHER (See description)	1,020,844	0	310,672	668,920	2,000,436
TOTAL BY SOURCE	5,670,745	864	336,341	668,920	6,676,870
PERCENTAGE OF TOTAL REVENUES	84.9 %	0.0 %	5.0 %	10.0 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

MARICOPA COUNTY

County: 07

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	7,656,296	1,319,564,430	100,536	1,305,562,284	1,287,130,343	40,192,923
CAPITAL OUTLAY FUND	26,344,482	87,799,098	2,447	101,493,428	98,457,787	15,688,240
ADJACENT WAYS	9,192,374	3,598,487	0	9,481,532	4,111,108	8,679,753
DEBT SERVICE	113,941,892	239,760,543	(7,013,293)	212,233,515	230,993,137	115,696,005
SCHOOL PLANT	21,028,411	9,838,609	(5,059)	8,611,506	6,556,021	24,305,940
FEDERAL PROJECTS	9,675,610	56,813,889	(1,080,072)	74,152,151	54,285,659	11,123,768
STATE PROJECTS	2,160,304	9,562,860	(93,555)	11,842,570	9,787,917	1,841,692
FOOD SERVICES	10,827,312	69,470,278	(926,746)	66,375,786	65,809,832	13,561,012
AUXILIARY OPERATIONS	4,197,954	5,894,210	0	9,441,400	6,261,318	3,830,846
UNEMPLOYMENT INSUR	6,577,767	1,260,132	(110,000)	2,121,276	600,501	7,127,398
OTHER	20,733,383	45,595,075	(5,835)	24,864,283	32,393,300	33,929,323
TOTAL	232,337,787	1,849,157,611	(9,131,575)	1,826,199,731	1,796,386,923	275,976,900
NOT INCLUDED ABOVE						
BOND BUILDING	226,998,410	315,770,046	(124,356)	387,215,670	276,869,782	265,774,318
INTERGOVERNMNTL AGRMNTS	272,502	1,165,389	(20,161)	1,582,100	1,057,352	360,378
INDIRECT COSTS	2,088,464	1,363,741	1,109,759	2,424,661	1,630,304	2,911,660

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	242,444.796	242,168.030	609.360	242,777.390
HIGH SCHOOL	86,731.289	86,795.339	1,234.124	88,029.463
TOTAL	329,176.085	328,963.369	1,843.484	330,806.853
1990-1991				
PSH & ELEM	251,197.280	250,940.045	591.845	251,531.890
HIGH SCHOOL	87,628.975	87,448.923	1,165.708	88,614.631
TOTAL	338,826.255	338,388.968	1,757.553	340,146.521
1991-1992				
PSH & ELEM	260,446.097	260,221.550	565.660	260,787.210
HIGH SCHOOL	90,834.401	89,810.826	1,883.751	91,694.577
TOTAL	351,280.498	350,032.376	2,449.411	352,481.787

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	397,326
RE-ENTRIES	23,222
TOTAL ENTRIES	420,548

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	11,833,004	11,582,869
SERIOUSLY EMOTIONALLY	10,573,809	10,956,523
SERIOUS EMOTIONALLY-PRIVATE	1,076,220	823,281
HEARING	3,418,012	3,537,773
OTHER HEALTH IMPAIRED	919,716	1,322,965
MULTIPLE	5,954,871	6,456,180
MULTIPLE (SSI)	2,616,088	2,980,569
PHYSICALLY	3,274,115	4,875,462
LEARNING DISABLED	60,484,009	57,868,737
SPEECH / LANGUAGE	14,919,919	15,173,297
TRAINABLE MENTALLY	10,748,499	9,731,189
VISUALLY	2,640,725	2,485,634
PRESCH MOD DEVELOP DELAY	915,897	1,006,167
PRESCH SEV DEVELOP DELAY	449,483	382,982
- SUBTOTAL	129,824,367	128,973,428
GIFTED PROGRAMS	12,777,870	12,146,449
BILINGUAL ED	13,867,458	13,197,498
REMEDIAL ED	4,117,674	4,062,537
VOCATIONAL & TECH ED	25,344,023	22,127,271
CAREER ED	46,106	42,117
- SUBTOTAL	55,953,131	51,575,872
TOTAL (INCL IN MAINT. & OPER.)	185,777,498	180,549,300

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	106	79
1	905	438
2	1,478	787
3	3,126	1,933
4	4,256	2,517
5	4,610	2,796
6	4,078	2,853
7	4,181	2,510
8	4,516	2,836
SUBTOTAL	27,256	16,751
9	4,526	1,750
10	3,983	1,739
11	4,736	2,263
12	4,853	2,069
SUBTOTAL	18,082	7,821
TOTAL KDG-12	45,338	24,572

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	8,295,933
9-12	3,988,545
ALL GRADES	12,284,478

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1,050	1 : 335.7
TEACHERS	18,898	1 : 18.7
OTHER	1,412	1 : 249.6
SUBTOTAL	21,360	1 : 16.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	681	1 : 517.6
TEACHER AIDES	2,568	1 : 137.3
OTHER	10,004	1 : 35.2
SUBTOTAL	13,253	1 : 26.6
TOTAL	34,613	1 : 10.2
TEACHERS' SALARIES: (ALL FUNDS)		646,305,471

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		1,617,983,266
1991		
PRIMARY	0.0000	24,371,472,331
SRP		987,868,432
SECONDARY	0.0000	19,721,503,441
LAND & IMPROVEMENTS		296,863,054
BUILDING & IMPROVEMENTS		2,012,337,809
FURNITURE, EQUIPMENT& VEHICLES		389,261,775
CONSTRUCTION IN PROGRESS		147,695,743

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	550,705,291	76,302,800	689,351,303	3,205,036	1,319,564,430
CAPITAL OUTLAY FUNDS	76,272,891	351,495	11,127,168	47,547	87,799,099
ADJACENT WAYS	3,092,751	0	505,735	0	3,598,486
DEBT SERVICE	239,670,851	0	89,692	0	239,760,543
OTHER (See description)	9,838,609	0	9,562,860	56,813,889	76,215,358
TOTAL BY SOURCE	879,580,383	76,654,295	710,636,756	60,098,472	1,728,937,916
PERCENTAGE OF TOTAL REVENUES	50.9 %	4.4 %	41.2 %	3.5 %	100.0 %

BULLHEAD CITY SCHOOL DIST 15

CTD: 080415

Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	633,128	6,278,268	0	6,707,813	6,541,158	370,238
CAPITAL OUTLAY FUND	1,306,721	853,923	0	481,778	463,790	1,696,854
ADJACENT WAYS	50,000	46,608	0	100,000	0	96,608
DEBT SERVICE	193,557	671,196	0	788,075	715,030	149,723
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,363	224,235	0	215,005	189,750	41,848
STATE PROJECTS	427	5,295	0	4,809	5,277	445
FOOD SERVICES	49,704	347,801	0	320,000	285,181	112,324
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	38,945	84	0	39,000	4,806	34,223
OTHER	16,618	43,214	0	24,800	40,043	19,789
TOTAL	2,296,463	8,470,624	0	8,681,280	8,245,035	2,522,052
NOT INCLUDED ABOVE						
BOND BUILDING	167,351	0	0	210,000	115,166	52,185
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,977.250	1,981.095	0.000	1,981.095
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,977.250	1,981.095	0.000	1,981.095
1990-1991				
PSH & ELEM	2,185.180	2,184.380	0.000	2,184.380
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,185.180	2,184.380	0.000	2,184.380
1991-1992				
PSH & ELEM	2,296.650	2,296.650	0.000	2,296.650
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,296.650	2,296.650	0.000	2,296.650

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	2,986
RE-ENTRIES	163
TOTAL ENTRIES	3,129

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	39,000	6,358
SERIOUSLY EMOTIONALLY	98,000	150,998
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	5,000	8,742
OTHER HEALTH IMPAIRED	2,500	700
MULTIPLE	7,500	2,376
MULTIPLE (SSI)	9,500	3,195
PHYSICALLY	21,000	11,126
LEARNING DISABLED	558,620	484,781
SPEECH / LANGUAGE	59,000	89,009
TRAINABLE MENTALLY	12,000	43,710
VISUALLY	4,000	0
PRESCH MOD DEVELOP DELAY	10,000	3,819
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	826,120	804,814
GIFTED PROGRAMS	39,876	38,736
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	9,115	9,114
- SUBTOTAL	48,991	47,850
TOTAL (INCL IN MAINT. & OPER.)	875,111	852,664

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	9	9
4	11	11
5	8	8
6	9	9
7	10	10
8	9	9
SUBTOTAL	56	56
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	56	56

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	38,736
9-12	0
ALL GRADES	38,736

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 287.1
TEACHERS	116	1 : 19.8
OTHER	9	1 : 255.2
SUBTOTAL	133	1 : 17.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 382.8
TEACHER AIDES	26	1 : 88.3
OTHER	56	1 : 41.0
SUBTOTAL	88	1 : 26.1
TOTAL	221	1 : 10.4
TEACHERS' SALARIES: (ALL FUNDS)		3,277,833

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,485,002	318,808	3,461,610	12,848	6,278,268
CAPITAL OUTLAY FUNDS	414,597	54,703	384,623	0	853,923
ADJACENT WAYS	46,608	0	0	0	46,608
DEBT SERVICE	671,196	0	0	0	671,196
OTHER (See description)	0	0	5,295	224,235	229,530
TOTAL BY SOURCE	3,617,403	373,511	3,851,528	237,083	8,079,525
PERCENTAGE OF TOTAL REVENUES	44.8 %	4.6 %	47.7 %	2.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,825,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1323	156,545,274
SRP		0
SECONDARY	0.3779	173,646,486
LAND & IMPROVEMENTS		331,203
BUILDING & IMPROVEMENTS		11,478,197
FURNITURE, EQUIPMENT& VEHICLES		2,145,269
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

CHLORIDE SCHOOL DISTRICT 11

CTD: 080411 **Mohave Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	122,368	716,776	0	700,037	675,858	163,288
CAPITAL OUTLAY FUND	56,711	88,244	0	91,436	76,781	68,174
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,983	52,036	0	28,008	64,068	(10,049)
STATE PROJECTS	0	0	0	1,000	2,792	(2,792)
FOOD SERVICES	6,064	50,099	0	30,000	46,782	9,381
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	12,575	759	0	13,000	2,562	10,772
OTHER	3,083	585	0	100	277	3,091
TOTAL	**202,784**	**908,499**	**0**	**863,581**	**869,120**	**242,163**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	143.021	144.395	0.000	144.395
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**143.021**	**144.395**	**0.000**	**144.395**
1990–1991				
PSH & ELEM	155.073	158.450	0.000	158.450
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**155.073**	**158.450**	**0.000**	**158.450**
1991–1992				
PSH & ELEM	159.747	162.805	0.000	162.805
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**159.747**	**162.805**	**0.000**	**162.805**

ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES	239
RE-ENTRIES	21
TOTAL ENTRIES	260

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	2,400	2,400
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	1,201	1,203
MULTIPLE (SSI)	0	0
PHYSICALLY	1,201	1,203
LEARNING DISABLED	21,608	21,658
SPEECH / LANGUAGE	12,010	12,018
TRAINABLE MENTALLY	2,400	2,400
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	40,820	40,862
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	**40,820**	**40,862**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	**0**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**0**	**0**
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		**0**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 81.4
TEACHERS	11	1 : 14.8
OTHER	0	1 : 0.0
SUBTOTAL	**13**	**1 : 12.5**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 81.4
TEACHER AIDES	4	1 : 40.7
OTHER	4	1 : 40.7
SUBTOTAL	**10**	**1 : 16.3**
TOTAL	**23**	**1 : 7.1**
TEACHERS' SALARIES: (ALL FUNDS)		262,363

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	430,581	25,711	260,473	11	716,776
CAPITAL OUTLAY FUNDS	50,074	2,808	35,362	0	88,244
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	52,036	52,036
TOTAL BY SOURCE	**480,655**	**28,519**	**295,835**	**52,047**	**857,056**
PERCENTAGE OF TOTAL REVENUES	56.1 %	3.3 %	34.5 %	6.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7564	18,062,274
SRP		0
SECONDARY	0.0000	19,249,184
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

COLORADO CITY UNIFIED DIST 14

CTD: 080214

Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	16,210	3,033,295	2,031	3,100,000	3,098,051	(46,515)
CAPITAL OUTLAY FUND	824	355,501	0	356,415	356,117	208
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,509	12,000	0	14,000	13,892	1,617
FEDERAL PROJECTS	18,010	189,020	0	235,000	191,108	15,922
STATE PROJECTS	2,520	58,754	0	315,000	58,576	2,698
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	8,814	0	0	9,000	0	8,814
OTHER	5,735	26,145	0	37,700	30,154	1,726
TOTAL	55,622	3,674,715	2,031	4,067,115	3,747,898	(15,530)
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	4,210	8,827	0	5,000	6,000	7,037

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	24,476	25,766
SERIOUSLY EMOTIONALLY	7,081	7,732
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	29,968	31,349
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	30,810	32,208
MULTIPLE (SSI)	7,700	6,871
PHYSICALLY	0	0
LEARNING DISABLED	179,498	188,525
SPEECH / LANGUAGE	107,140	112,514
TRAINABLE MENTALLY	7,720	9,018
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	6,994	8,159
PRESCH SEV DEVELOP DELAY	6,994	7,301
- SUBTOTAL	406,381	429,443
GIFTED PROGRAMS	6,990	3,531
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	174,935	176,913
CAREER ED	0	0
- SUBTOTAL	181,925	180,444
TOTAL (INCL IN MAINT. & OPER.)	590,306	609,887

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	6	6
5	8	8
6	11	11
7	8	8
8	10	10
SUBTOTAL	43	43
9	0	0
10	0	0
11	2	2
12	14	14
SUBTOTAL	16	16
TOTAL KDG-12	59	59
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,212
9-12		1,319
ALL GRADES		3,531

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	327,967	269,672	2,435,595	61	3,033,295
CAPITAL OUTLAY FUNDS	13,217	29,117	313,167	0	355,501
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	12,000	0	58,754	189,020	259,774
TOTAL BY SOURCE	353,184	298,789	2,807,516	189,081	3,648,570
PERCENTAGE OF TOTAL REVENUES	9.7 %	8.2 %	76.9 %	5.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	706.295	706.295	4.735	711.030
HIGH SCHOOL	154.245	154.246	108.695	262.941
TOTAL	860.540	860.541	113.430	973.971
1990-1991				
PSH & ELEM	729.305	729.305	3.285	732.590
HIGH SCHOOL	157.840	157.840	100.845	258.685
TOTAL	887.145	887.145	104.130	991.275
1991-1992				
PSH & ELEM	688.400	688.400	3.210	691.610
HIGH SCHOOL	174.788	174.788	92.560	267.348
TOTAL	863.188	863.188	95.770	958.958
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,024
RE-ENTRIES				0
TOTAL ENTRIES				1,024

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 191.8
TEACHERS	56	1 : 17.1
OTHER	3	1 : 319.7
SUBTOTAL	64	1 : 15.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 479.5
TEACHER AIDES	18	1 : 53.3
OTHER	26	1 : 36.9
SUBTOTAL	46	1 : 20.8
TOTAL	110	1 : 8.7
TEACHERS' SALARIES: (ALL FUNDS)		1,307,452

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7168	3,341,491
SRP		0
SECONDARY	0.0000	3,522,511
LAND & IMPROVEMENTS		64,829
BUILDING & IMPROVEMENTS		912,528
FURNITURE, EQUIPMENT& VEHICLES		703,581
CONSTRUCTION IN PROGRESS		0

COLORADO RIVER UNION HS DISTRICT 2

CTD: 080502 **Mohave Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	192,227	3,806,228	0	4,619,300	4,642,046	(641,591)
CAPITAL OUTLAY FUND	(391,336)	573,183	0	266,729	267,331	(85,484)
ADJACENT WAYS	187,930	12,070	0	200,000	198,069	1,931
DEBT SERVICE	(9,160,906)	1,318,592	0	1,435,307	0	(7,842,316)
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	10,195	165,344	0	97,047	164,589	10,950
STATE PROJECTS	1,927	10,208	0	13,000	9,749	2,386
FOOD SERVICES	11,642	307,399	0	420,000	324,128	(5,087)
AUXILIARY OPERATIONS	19,395	45,386	0	90,000	50,674	14,107
UNEMPLOYMENT INSUR	8,169	0	0	10,000	5,936	2,233
OTHER	7,190	16,858	0	15,500	8,773	15,275
TOTAL	(9,113,569)	6,257,268	0	7,166,883	5,671,295	(8,527,595)
NOT INCLUDED ABOVE						
BOND BUILDING	10,339,082	4,500,000	0	14,955,000	12,689,829	2,149,253
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,064.715	1,075.450	115.850	1,191.300
TOTAL	1,064.715	1,075.450	115.850	1,191.300
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,161.420	1,161.420	148.180	1,309.600
TOTAL	1,161.420	1,161.420	148.180	1,309.600
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,213.215	1,213.216	3.280	1,216.496
TOTAL	1,213.215	1,213.216	3.280	1,216.496

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,519
RE-ENTRIES	13
TOTAL ENTRIES	1,532

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	30,000	242,740
SERIOUSLY EMOTIONALLY	70,100	19,723
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	6,000	0
OTHER HEALTH IMPAIRED	9,227	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	332,040	45,992
SPEECH / LANGUAGE	30,000	10,424
TRAINABLE MENTALLY	12,000	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	489,367	318,879
GIFTED PROGRAMS	5,000	1,877
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	5,000	1,877
TOTAL (INCL IN MAINT. & OPER.)	494,367	320,756

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	1	1
11	19	19
12	21	21
SUBTOTAL	41	41
TOTAL KDG-12	41	41

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	1,877
ALL GRADES	1,877

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 304.1
TEACHERS	68	1 : 17.9
OTHER	6	1 : 202.7
SUBTOTAL	78	1 : 15.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 304.1
TEACHER AIDES	5	1 : 243.3
OTHER	55	1 : 22.1
SUBTOTAL	64	1 : 19.0
TOTAL	142	1 : 8.6
TEACHERS' SALARIES: (ALL FUNDS)		1,995,256

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		24,000,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1146	215,693,431
SRP		0
SECONDARY	0.4723	241,656,337
LAND & IMPROVEMENTS		544,542
BUILDING & IMPROVEMENTS		19,326,201
FURNITURE, EQUIPMENT& VEHICLES		1,278,305
CONSTRUCTION IN PROGRESS		1,312,170

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,314,497	0	493,645	86	3,808,228
CAPITAL OUTLAY FUNDS	458,648	0	114,535	0	573,183
ADJACENT WAYS	12,070	0	0	0	12,070
DEBT SERVICE	1,318,592	0	0	0	1,318,592
OTHER (See description)	0	0	10,208	165,344	175,552
TOTAL BY SOURCE	5,103,807	0	618,388	165,430	5,887,825
PERCENTAGE OF TOTAL REVENUES	86.7 %	0.0 %	10.5 %	2.8 %	100.0 %

HACKBERRY SCHOOL DISTRICT 3 CTD: 080403 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/91			EXPENDITURES		06/30/92 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	690	279,175	0	274,570	274,558	5,307
CAPITAL OUTLAY FUND	46,810	69,646	0	60,492	60,394	56,062
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	(6,609)	30,196	0	23,669	21,327	2,260
STATE PROJECTS	0	2,000	0	0	960	1,040
FOOD SERVICES	(75)	9,901	0	0	799	9,027
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	12,666	2,216	0	0	222	14,660
OTHER	0	100	0	0	0	100
TOTAL	53,502	393,234	0	358,731	358,260	88,476
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM	ATTENDING ADM		
	(RESIDENT)	RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	30.343	8.935	0.000	8.935
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	30.343	8.935	0.000	8.935
1990-1991				
PSH & ELEM	41.716	43.915	0.000	43.915
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	41.716	43.915	0.000	43.915
1991-1992				
PSH & ELEM	43.487	38.780	0.000	38.780
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	43.487	38.780	0.000	38.780

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	42
RE-ENTRIES	0
TOTAL ENTRIES	42

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	32,161	0
MULTIPLE (SSI)	0	42,305
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	9,660	8,780
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	41,821	51,085
GIFTED PROGRAMS	10,589	1,986
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	10,589	1,986
TOTAL (INCL IN MAINT. & OPER.)	52,410	53,031

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	2	2
4	1	1
5	1	1
6	2	2
7	0	0
8	0	0
SUBTOTAL	7	7
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	7	7
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,986
9-12		0
ALL GRADES		1,986

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 38.8
TEACHERS	3	1 : 12.9
OTHER	0	1 : 0.0
SUBTOTAL	4	1 : 9.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	4	1 : 9.7
OTHER	1	1 : 38.8
SUBTOTAL	5	1 : 7.8
TOTAL	9	1 : 4.3
TEACHERS' SALARIES: (ALL FUNDS)		92,000

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8515	7,076,536
SRP		0
SECONDARY	0.0000	7,359,056
LAND & IMPROVEMENTS		13,801
BUILDING & IMPROVEMENTS		182,792
FURNITURE, EQUIPMENT& VEHICLES		82,820
CONSTRUCTION IN PROGRESS		6,200

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	209,796	6,371	63,008	0	279,175
CAPITAL OUTLAY FUNDS	49,667	874	19,105	0	69,646
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	2,000	30,196	32,196
TOTAL BY SOURCE	259,463	7,245	84,113	30,196	381,017
PERCENTAGE OF TOTAL REVENUES	68.1 %	1.9 %	22.1 %	7.9 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

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KINGMAN SCHOOL DISTRICT 4

CTD: 080404 **Mohave Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,073,164	12,846,766	0	13,516,439	12,998,463	921,467
CAPITAL OUTLAY FUND	103,548	880,947	0	701,312	617,384	367,111
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	476,021	1,702,884	0	1,989,561	1,991,605	187,300
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	51,768	396,499	0	371,437	355,349	92,918
STATE PROJECTS	7,979	22,820	0	54,704	22,763	8,036
FOOD SERVICES	68,590	654,163	0	600,000	662,172	60,581
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	23,079	0	0	23,078	3,079	20,000
OTHER	13,579	7,141	0	7,430	3,592	17,128
TOTAL	1,817,728	16,511,220	0	17,263,961	16,654,407	1,674,541
NOT INCLUDED ABOVE						
BOND BUILDING	894,191	0	0	1,220,596	833,795	60,396
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	3,745.760	3,744.360	31.420	3,775.780
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,745.760	3,744.360	31.420	3,775.780
1990-1991				
PSH & ELEM	4,067.645	4,067.645	7.590	4,075.235
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,067.645	4,067.645	7.590	4,075.235
1991-1992				
PSH & ELEM	4,231.025	4,231.025	14.650	4,245.675
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,231.025	4,231.025	14.650	4,245.675

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	4,961
RE-ENTRIES	239
TOTAL ENTRIES	5,200

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	147,886	147,064
SERIOUSLY EMOTIONALLY	51,097	47,632
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	20,439	20,120
OTHER HEALTH IMPAIRED	2,005	1,916
MULTIPLE	8,516	7,666
MULTIPLE (SSI)	51,097	48,299
PHYSICALLY	80,052	79,886
LEARNING DISABLED	1,146,289	1,129,854
SPEECH / LANGUAGE	149,886	148,872
TRAINABLE MENTALLY	35,768	33,304
VISUALLY	10,219	7,283
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,703,254	1,671,896
GIFTED PROGRAMS	151,500	82,796
BILINGUAL ED	2,763	0
REMEDIAL ED	0	549
VOCATIONAL & TECH ED	0	0
CAREER ED	17,000	14,672
- SUBTOTAL	171,263	98,017
TOTAL (INCL IN MAINT. & OPER.)	1,874,517	1,769,913

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	17	0
2	49	0
3	51	0
4	71	0
5	67	0
6	64	0
7	22	0
8	34	0
SUBTOTAL	375	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	375	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	82,796
9-12	0
ALL GRADES	82,796

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 : 353.8
TEACHERS	234	1 : 18.1
OTHER	20	1 : 212.3
SUBTOTAL	266	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 1415.2
TEACHER AIDES	92	1 : 46.1
OTHER	125	1 : 34.0
SUBTOTAL	220	1 : 19.3
TOTAL	486	1 : 8.7
TEACHERS' SALARIES: (ALL FUNDS)		6,209,104

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,480,354	1,018,494	9,347,645	273	12,846,766
CAPITAL OUTLAY FUNDS	124,834	53,605	702,508	0	880,947
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,702,884	0	0	0	1,702,884
OTHER (See description)	0	0	22,820	396,499	419,319
TOTAL BY SOURCE	4,308,072	1,072,099	10,072,973	396,772	15,849,916
PERCENTAGE OF TOTAL REVENUES	27.2 %	6.8 %	63.6 %	2.5 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		14,800,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1710	131,556,846
SRP		95,419
SECONDARY	1.1609	137,168,306
LAND & IMPROVEMENTS		289,130
BUILDING & IMPROVEMENTS		22,869,532
FURNITURE, EQUIPMENT& VEHICLES		5,136,165
CONSTRUCTION IN PROGRESS		0

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LAKE HAVASU UNIFIED DISTRICT 1

CTD: 080201 **Mohave Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	264,029	11,976,184	0	12,344,754	12,194,535	45,678
CAPITAL OUTLAY FUND	30,645	1,472,714	0	1,522,579	1,791,853	(288,494)
ADJACENT WAYS	59,538	4,548	0	65,000	34,100	29,986
DEBT SERVICE	10,127	2,181,201	168,508	2,021,980	2,359,498	338
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	80,321	408,337	0	473,445	357,242	131,416
STATE PROJECTS	11,162	95,674	0	91,512	101,990	4,846
FOOD SERVICES	63,506	246,835	0	275,000	247,280	63,061
AUXILIARY OPERATIONS	32,867	95,294	0	90,000	81,833	46,328
UNEMPLOYMENT INSUR	16,857	4,000	0	25,000	6,928	13,929
OTHER	78,128	70,644	0	119,000	56,508	92,264
TOTAL	647,180	16,555,431	168,508	17,028,270	17,231,767	139,352
NOT INCLUDED ABOVE						
BOND BUILDING	15,526,329	881,913	0	10,000,000	4,637,407	11,770,836
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,449.345	2,441.885	77.845	2,519.730
HIGH SCHOOL	969.505	969.505	0.000	969.505
TOTAL	3,418.850	3,411.390	77.845	3,489.235
1990-1991				
PSH & ELEM	2,756.175	2,749.940	103.540	2,853.480
HIGH SCHOOL	1,025.973	1,025.973	5.550	1,031.523
TOTAL	3,782.148	3,775.913	109.090	3,885.003
1991-1992				
PSH & ELEM	2,907.110	2,907.110	1.420	2,908.530
HIGH SCHOOL	1,118.360	1,118.360	7.610	1,125.970
TOTAL	4,025.470	4,025.470	9.030	4,034.500

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	4,699
RE-ENTRIES	143
TOTAL ENTRIES	4,842

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	57,710	48,431
SERIOUSLY EMOTIONALLY	22,755	28,670
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	1,000	34,096
OTHER HEALTH IMPAIRED	1,000	0
MULTIPLE	51,980	30,005
MULTIPLE (SSI)	71,935	34,096
PHYSICALLY	48,525	79,558
LEARNING DISABLED	597,403	609,791
SPEECH / LANGUAGE	95,570	106,471
TRAINABLE MENTALLY	74,945	56,827
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	86,266	22,599
PRESCH SEV DEVELOP DELAY	21,567	45,882
- SUBTOTAL	1,130,656	1,096,426
GIFTED PROGRAMS	123,906	117,379
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	92,715	79,897
CAREER ED	0	1,578
- SUBTOTAL	216,620	198,854
TOTAL (INCL IN MAINT. & OPER.)	1,347,276	1,295,280

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	16	16
4	19	19
5	10	10
6	11	11
7	18	0
8	18	0
SUBTOTAL	92	56
9	6	0
10	13	0
11	8	0
12	13	0
SUBTOTAL	40	0
TOTAL KDG-12	132	56

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	107,352
9-12	10,027
ALL GRADES	117,379

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 : 269.0
TEACHERS	207	1 : 19.5
OTHER	10	1 : 403.5
SUBTOTAL	232	1 : 17.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 1344.8
TEACHER AIDES	26	1 : 155.2
OTHER	96	1 : 42.0
SUBTOTAL	125	1 : 32.3
TOTAL	357	1 : 11.3
TEACHERS' SALARIES: (ALL FUNDS)		6,215,623

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		15,330,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3560	182,649,888
SRP		0
SECONDARY	1.5822	195,069,173
LAND & IMPROVEMENTS		4,823,364
BUILDING & IMPROVEMENTS		24,602,953
FURNITURE, EQUIPMENT& VEHICLES		4,357,943
CONSTRUCTION IN PROGRESS		4,783,830

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,337,866	414,779	5,223,484	255	11,976,184
CAPITAL OUTLAY FUNDS	774,432	52,683	645,599	0	1,472,714
ADJACENT WAYS	4,548	0	0	0	4,548
DEBT SERVICE	2,181,201	0	0	0	2,181,201
OTHER (See description)	0	0	95,674	408,337	504,011
TOTAL BY SOURCE	9,297,847	467,462	5,964,757	408,592	16,138,658
PERCENTAGE OF TOTAL REVENUES	57.6 %	2.9 %	37.0 %	2.5 %	100.0 %

LITTLEFIELD SCHOOL DISTRICT 9

CTD: 080409 **Mohave Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(6,277)	530,123	0	624,962	574,247	(50,401)
CAPITAL OUTLAY FUND	40,509	57,943	0	85,933	84,141	14,311
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	8,314	3,070	0	11,333	7,441	3,943
STATE PROJECTS	1,712	8,588	0	10,782	3,994	6,306
FOOD SERVICES	0	25,698	0	45,000	23,766	1,932
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	44,258	625,422	0	778,010	693,589	(23,909)
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	82.765	52.975	0.000	52.975
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	82.765	52.975	0.000	52.975
1990-1991				
PSH & ELEM	79.956	62.890	0.000	62.890
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	79.956	62.890	0.000	62.890
1991-1992				
PSH & ELEM	87.890	82.190	0.000	82.190
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	87.890	82.190	0.000	82.190

ENROLLMENT 1991 - 1992	ORIGINAL ENTRIES	139
	RE-ENTRIES	4
	TOTAL ENTRIES	143

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	64,000	35,091
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	21,792	19,045
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	85,792	54,136
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	85,792	54,136

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 82.2
TEACHERS	6	1 : 13.7
OTHER	0	1 : 0.0
SUBTOTAL	7	1 : 11.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 41.1
TEACHER AIDES	2	1 : 41.1
OTHER	2	1 : 41.1
SUBTOTAL	6	1 : 13.7
TOTAL	13	1 : 6.3
TEACHERS' SALARIES: (ALL FUNDS)		6

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	9.2089	3,566,803
SRP		0
SECONDARY	0.0000	3,967,944
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	224,333	27,735	278,049	6	530,123
CAPITAL OUTLAY FUNDS	24,546	3,055	30,342	0	57,943
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	8,588	3,070	11,658
TOTAL BY SOURCE	248,879	30,790	316,979	3,076	599,724
PERCENTAGE OF TOTAL REVENUES	41.5 %	5.1 %	52.9 %	0.5 %	100.0 %

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MOHAVE UNION HIGH SCHOOL 30

CTD: 080530 **Mohave Co.**

FINANCIAL DATA SUMMARY	07/01/91			EXPENDITURES		06/30/92 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(612,332)	5,726,561	280,563	5,637,526	5,468,646	(71,836)
CAPITAL OUTLAY FUND	19,175	401,944	0	354,352	339,684	81,435
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	693,556	1,832,369	(908,548)	500,125	0	1,617,397
SCHOOL PLANT	0	21,648	0	0	0	21,648
FEDERAL PROJECTS	8,534	249,406	5,074	282,203	222,914	40,100
STATE PROJECTS	9,568	23,745	0	132,200	29,550	3,763
FOOD SERVICES	57,561	226,776	0	200,000	210,026	74,311
AUXILIARY OPERATIONS	61,032	71,109	0	75,000	118,163	13,978
UNEMPLOYMENT INSUR	7,582	0	0	3,000	632	6,950
OTHER	8,310	80,227	0	115,000	46,083	42,454
TOTAL	252,988	8,635,825	(622,911)	7,299,406	6,435,700	1,830,200
NOT INCLUDED ABOVE						
BOND BUILDING	0	18,300,000	0	11,250,000	2,215,151	16,084,849
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,392.941	1,380.095	4.540	1,384.635
TOTAL	1,392.941	1,380.095	4.540	1,384.635
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,452.605	1,416.475	3.000	1,419.475
TOTAL	1,452.605	1,416.475	3.000	1,419.475
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,504.120	1,451.670	1.070	1,452.740
TOTAL	1,504.120	1,451.670	1.070	1,452.740
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,761
RE-ENTRIES				14
TOTAL ENTRIES				1,775

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	62,087	54,016
SERIOUSLY EMOTIONALLY	73,211	63,592
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	2,234	0
MULTIPLE	26,765	25,115
MULTIPLE (SSI)	8,020	7,786
PHYSICALLY	0	0
LEARNING DISABLED	231,923	224,175
SPEECH / LANGUAGE	11,170	10,810
TRAINABLE MENTALLY	52,615	47,642
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	468,025	433,136
GIFTED PROGRAMS	4,746	3,559
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	342,093	337,422
CAREER ED	0	0
- SUBTOTAL	346,839	340,981
TOTAL (INCL IN MAINT. & OPER.)	814,864	774,117

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	25	25
10	13	13
11	17	17
12	15	15
SUBTOTAL	70	70
TOTAL KDG-12	70	70
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		3,559
ALL GRADES		3,559

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 363.2
TEACHERS	74	1 : 19.6
OTHER	6	1 : 242.1
SUBTOTAL	84	1 : 17.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 290.5
TEACHER AIDES	2	1 : 726.4
OTHER	36	1 : 40.4
SUBTOTAL	43	1 : 33.8
TOTAL	127	1 : 11.4
TEACHERS' SALARIES: (ALL FUNDS)		2,251,047

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		18,300,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7636	176,719,157
SRP		95,419
SECONDARY	0.8989	184,524,308
LAND & IMPROVEMENTS		752,589
BUILDING & IMPROVEMENTS		3,851,421
FURNITURE, EQUIPMENT& VEHICLES		2,886,244
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	3,779,540	152,120	1,796,819	102	5,728,581
CAPITAL OUTLAY FUNDS	255,800	10,109	136,035	0	401,944
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,832,369	0	0	0	1,832,369
OTHER (See description)	21,648	0	23,745	249,406	294,799
TOTAL BY SOURCE	5,889,377	162,229	1,956,599	249,508	8,257,713
PERCENTAGE OF TOTAL REVENUES	71.3 %	2.0 %	23.7 %	3.0 %	100.0 %

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MOHAVE VALLEY SCHOOL DISTRICT 16

CTD: 080416 **Mohave Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(489,885)	4,217,032	0	4,107,882	4,041,507	(314,360)
CAPITAL OUTLAY FUND	87,335	356,759	0	330,075	255,240	188,854
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	291,625	317,391	0	329,674	0	609,016
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	49,307	141,540	0	183,685	179,676	11,171
STATE PROJECTS	0	9,540	0	11,599	7,157	2,383
FOOD SERVICES	39,860	312,217	0	160,000	288,285	63,792
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	53,510	0	0	53,525	2,816	50,694
OTHER	28,167	16,067	0	27,716	15,370	28,864
TOTAL	59,919	5,370,546	0	5,204,156	4,790,051	640,414
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,087.618	1,093.230	0.400	1,093.630
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,087.618	1,093.230	0.400	1,093.630
1990-1991				
PSH & ELEM	1,220.134	1,225.580	1.000	1,226.580
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,220.134	1,225.580	1.000	1,226.580
1991-1992				
PSH & ELEM	1,301.526	1,303.475	24.970	1,328.445
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,301.526	1,303.475	24.970	1,328.445
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,683
RE-ENTRIES				65
TOTAL ENTRIES				1,748

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	8,481	8,378
SERIOUSLY EMOTIONALLY	33,251	32,848
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	4,777	4,719
OTHER HEALTH IMPAIRED	9,554	9,438
MULTIPLE	0	0
MULTIPLE (SSI)	4,777	4,719
PHYSICALLY	0	0
LEARNING DISABLED	384,572	379,907
SPEECH / LANGUAGE	64,245	63,466
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	509,657	503,475
GIFTED PROGRAMS	8,767	8,767
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	8,767	8,767
TOTAL (INCL IN MAINT. & OPER.)	518,424	512,242

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	2	2
2	2	2
3	4	4
4	5	5
5	4	4
6	4	4
7	10	10
8	5	5
SUBTOTAL	36	36
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	36	36
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		8,767
9-12		0
ALL GRADES		8,767

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 265.7
TEACHERS	67	1 : 19.8
OTHER	2	1 : 664.2
SUBTOTAL	74	1 : 18.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 664.2
TEACHER AIDES	16	1 : 83.0
OTHER	29	1 : 45.8
SUBTOTAL	47	1 : 28.3
TOTAL	121	1 : 11.0
TEACHERS' SALARIES: (ALL FUNDS)		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,135,235	276,171	2,689,091	116,535	4,217,032
CAPITAL OUTLAY FUNDS	98,915	24,014	233,831	0	356,760
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	317,391	0	0	0	317,391
OTHER (See description)	0	0	9,540	141,540	151,080
TOTAL BY SOURCE	1,551,541	300,185	2,932,462	258,075	5,042,263
PERCENTAGE OF TOTAL REVENUES	30.8 %	6.0 %	58.2 %	5.1 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		2,380,000
1991		
PRIMARY	2.9171	51,181,182
SRP		0
SECONDARY	0.5126	59,736,536
LAND & IMPROVEMENTS		329,753
BUILDING & IMPROVEMENTS		3,911,198
FURNITURE, EQUIPMENT& VEHICLES		282,468
CONSTRUCTION IN PROGRESS		202,000

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OWENS ELEMENTARY SCHOOL DISTRICT 6

CTD: 080406 Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	230,813	311,820	0	334,332	265,880	276,553
CAPITAL OUTLAY FUND	78,627	40,756	0	47,000	29,477	89,906
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	12,188	11,401	0	18,701	15,412	8,177
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	4,447	10,515	0	0	12,392	2,570
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	15,864	935	0	17,519	0	16,599
OTHER	0	0	0	0	0	0
TOTAL	341,539	375,427	0	417,552	323,161	393,805
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	58.360	58.360	0.000	58.360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	58.360	58.360	0.000	58.360
1990-1991				
PSH & ELEM	58.290	55.830	0.000	55.830
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	58.290	55.830	0.000	55.830
1991-1992				
PSH & ELEM	62.010	58.340	0.000	58.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	62.010	58.340	0.000	58.340

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	72
RE-ENTRIES	0
TOTAL ENTRIES	72

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	1,674	0
SERIOUSLY EMOTIONALLY	1,674	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	5,000	6,610
SPEECH / LANGUAGE	11,000	10,226
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	19,348	16,836
GIFTED PROGRAMS	1,441	0
BILINGUAL ED	0	0
REMEDIAL ED	1,000	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	2,441	0
TOTAL (INCL IN MAINT. & OPER.)	21,789	16,836

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	3	1 : 19.4
OTHER	0	1 : 0.0
SUBTOTAL	3	1 : 19.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 58.3
TEACHER AIDES	2	1 : 29.2
OTHER	2	1 : 29.2
SUBTOTAL	5	1 : 11.7
TOTAL	8	1 : 7.3
TEACHERS' SALARIES: (ALL FUNDS)		92,885

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	130,988	17,905	162,924	3	311,820
CAPITAL OUTLAY FUNDS	13,517	2,527	24,712	0	40,756
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	11,401	11,401
TOTAL BY SOURCE	144,505	20,432	187,636	11,404	363,977
PERCENTAGE OF TOTAL REVENUES	39.7 %	5.6 %	51.6 %	3.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1060	5,728,818
SRP		0
SECONDARY	0.0000	5,910,103
LAND & IMPROVEMENTS		14,191
BUILDING & IMPROVEMENTS		90,545
FURNITURE, EQUIPMENT& VEHICLES		73,529
CONSTRUCTION IN PROGRESS		0

PEACH SPRINGS SCHOOL DISTRICT 8

CTD: 080408 **Mohave Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	208,747	1,019,758	0	1,152,454	1,148,691	79,814
CAPITAL OUTLAY FUND	74,901	255,620	0	105,000	104,728	225,793
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	104,434	31,206	0	28,000	0	135,640
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,775	415,910	0	400,500	359,689	62,996
STATE PROJECTS	85	76,140	0	104,500	75,157	1,068
FOOD SERVICES	(16,453)	71,577	0	60,000	68,141	(13,017)
AUXILIARY OPERATIONS	0	0	0	1,000	0	0
UNEMPLOYMENT INSUR	20,371	0	0	5,000	2,225	18,146
OTHER	8,886	184,504	0	237,500	7,301	186,089
TOTAL	407,748	2,054,715	0	2,093,954	1,765,932	696,529
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	1,000	0	0
INDIRECT COSTS	0	1,736	0	1,000	0	1,736

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	7,000	2,440
SERIOUSLY EMOTIONALLY	10,000	17,080
SERIOUS EMOTIONALLY-PRIVATE	10,000	12,000
HEARING	1,000	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	3,000	2,440
MULTIPLE (SSI)	0	0
PHYSICALLY	1,000	0
LEARNING DISABLED	65,000	51,240
SPEECH / LANGUAGE	20,000	36,600
TRAINABLE MENTALLY	1,000	0
VISUALLY	2,000	0
PRESCH MOD DEVELOP DELAY	500	0
PRESCH SEV DEVELOP DELAY	500	0
- SUBTOTAL	121,000	121,800
GIFTED PROGRAMS	5,000	1,000
BILINGUAL ED	65,200	68,000
REMEDIAL ED	50,000	46,590
VOCATIONAL & TECH ED	3,000	0
CAREER ED	3,000	0
- SUBTOTAL	126,200	115,590
TOTAL (INCL IN MAINT. & OPER.)	247,200	237,390

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	0	0
3	0	0
4	2	2
5	1	1
6	1	1
7	0	0
8	0	0
SUBTOTAL	5	5
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	5	5

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,000
9-12	0
ALL GRADES	1,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	125,417	66,211	475,963	352,167	1,019,758
CAPITAL OUTLAY FUNDS	9,463	5,571	42,586	198,000	255,620
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	31,206	0	0	0	31,206
OTHER (See description)	0	0	76,140	415,910	492,050
TOTAL BY SOURCE	166,086	71,782	594,689	966,077	1,798,634
PERCENTAGE OF TOTAL REVENUES	9.2 %	4.0 %	33.1 %	53.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	193.318	193.220	0.000	193.220
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	193.318	193.220	0.000	193.220
1990-1991				
PSH & ELEM	191.192	191.110	0.000	191.110
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	191.192	191.110	0.000	191.110
1991-1992				
PSH & ELEM	171.837	174.345	0.000	174.345
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	171.837	174.345	0.000	174.345

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	211
RE-ENTRIES	4
TOTAL ENTRIES	215

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 87.2
TEACHERS	15	1 : 11.6
OTHER	0	1 : 0.0
SUBTOTAL	17	1 : 10.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	9	1 : 19.4
OTHER	10	1 : 17.4
SUBTOTAL	19	1 : 9.2
TOTAL	36	1 : 4.8
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		75,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	4,012,263
SRP		0
SECONDARY	3.7142	4,039,004
LAND & IMPROVEMENTS		147,499
BUILDING & IMPROVEMENTS		2,325,303
FURNITURE, EQUIPMENT& VEHICLES		602,248
CONSTRUCTION IN PROGRESS		0

TOPOCK SCHOOL DISTRICT 12

CTD: 080412 **Mohave Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	5,008	505,457	0	539,483	523,822	(13,357)
CAPITAL OUTLAY FUND	42,619	96,108	0	99,518	90,268	48,459
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	11,981	164,641	0	126,751	126,751	49,871
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	939	0	0	0	939
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	500	0	0
AUXILIARY OPERATIONS	0	0	0	500	0	0
UNEMPLOYMENT INSUR	416	0	0	0	0	416
OTHER	0	0	0	10,560	0	0
TOTAL	60,024	767,145	0	777,312	740,841	86,328
NOT INCLUDED ABOVE						
BOND BUILDING	1,185,000	0	0	1,185,000	1,112,783	72,217
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	75.880	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	75.880	0.000	0.000	0.000
1990-1991				
PSH & ELEM	102.417	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	102.417	0.000	0.000	0.000
1991-1992				
PSH & ELEM	127.385	102.415	0.000	102.415
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	127.385	102.415	0.000	102.415

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	152
RE-ENTRIES	8
TOTAL ENTRIES	160

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	19,000	18,500
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY - PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	2,000	250
LEARNING DISABLED	47,952	46,879
SPEECH / LANGUAGE	6,000	4,930
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	74,952	70,559
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	74,952	70,559

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 102.4
TEACHERS	7	1 : 14.6
OTHER	0	1 : 0.0
SUBTOTAL	8	1 : 12.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	2	1 : 51.2
OTHER	3	1 : 34.1
SUBTOTAL	5	1 : 20.5
TOTAL	13	1 : 7.9
TEACHERS' SALARIES: (ALL FUNDS)		189,572

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	217,852	25,003	262,596	6	505,457
CAPITAL OUTLAY FUNDS	25,597	3,063	67,448	0	96,108
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	164,641	0	0	0	164,641
OTHER (See description)	0	0	0	939	939
TOTAL BY SOURCE	408,090	28,066	330,044	945	767,145
PERCENTAGE OF TOTAL REVENUES	53.2 %	3.7 %	43.0 %	0.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		110,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4955	7,986,985
SRP		0
SECONDARY	1.9207	8,273,335
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		1,020,000
FURNITURE, EQUIPMENT& VEHICLES		168,700
CONSTRUCTION IN PROGRESS		72,217

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VALENTINE ELEM SCHOOL DIST 22

CTD: 080422

Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	101,298	148,784	0	199,019	195,444	54,638
CAPITAL OUTLAY FUND	8,268	49,997	0	27,200	26,228	32,037
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	333	1,356	0	0	1,148	541
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	109,899	200,137	0	226,219	222,820	87,216
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	51.272	52.020	0.000	52.020
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	51.272	52.020	0.000	52.020
1990-1991				
PSH & ELEM	45.661	45.795	0.000	45.795
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	45.661	45.795	0.000	45.795
1991-1992				
PSH & ELEM	46.145	46.145	0.000	46.145
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	46.145	46.145	0.000	46.145

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	49
RE-ENTRIES	1
TOTAL ENTRIES	50

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	5,400	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	5,400	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	5,400	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	3	1 : 15.4
OTHER	0	1 : 0.0
SUBTOTAL	3	1 : 15.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	2	1 : 23.1
OTHER	2	1 : 23.1
SUBTOTAL	4	1 : 11.5
TOTAL	7	1 : 6.6
TEACHERS' SALARIES: (ALL FUNDS)		87,940

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	17,284	13,273	118,224	3	148,784
CAPITAL OUTLAY FUNDS	2,564	4,566	42,867	0	49,997
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	19,848	17,839	161,091	3	198,781
PERCENTAGE OF TOTAL REVENUES	10.0 %	9.0 %	81.0 %	0.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.9440	1,240,005
SRP		0
SECONDARY	0.0000	1,267,034
LAND & IMPROVEMENTS		1,800
BUILDING & IMPROVEMENTS		70,288
FURNITURE, EQUIPMENT& VEHICLES		85,000
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

YUCCA ELM SCHOOL DISTRICT 13

CTD: 080413 Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	31,237	80,325	0	120,275	90,204	21,358
CAPITAL OUTLAY FUND	37,993	4,736	0	8,300	4,195	38,534
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	1,701	2,359	0	7,100	2,772	1,288
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	20,623	0	0	1,500	0	20,623
OTHER	2,044	0	0	4,044	1,718	326
TOTAL	93,598	87,420	0	141,219	98,889	82,129
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	19.230	15.090	0.000	15.090
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	19.230	15.090	0.000	15.090
1990-1991				
PSH & ELEM	13.891	11.905	0.000	11.905
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13.891	11.905	0.000	11.905
1991-1992				
PSH & ELEM	16.490	14.330	0.000	14.330
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	16.490	14.330	0.000	14.330
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				22
RE-ENTRIES				0
TOTAL ENTRIES				22

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	3,000	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,000	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	2,856
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	2,858
TOTAL (INCL IN MAINT. & OPER.)	3,000	2,856

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 14.3
TEACHER AIDES	1	1 : 14.3
OTHER	2	1 : 7.2
SUBTOTAL	4	1 : 3.6
TOTAL	4	1 : 3.6
TEACHERS' SALARIES: (ALL FUNDS)		23,129

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5396	5,475,810
SRP		0
SECONDARY	0.0000	5,543,677
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	80,009	0	314	2	80,325
CAPITAL OUTLAY FUNDS	4,735	0	1	0	4,736
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	84,744	0	315	2	85,061
PERCENTAGE OF TOTAL REVENUES	99.6 %	0.0 %	0.4 %	0.0 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education.

MOHAVE COUNTY

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,770,225	51,480,572	282,594	53,978,846	52,733,112	800,279
CAPITAL OUTLAY FUND	1,543,350	5,558,021	0	4,536,119	4,567,611	2,533,760
ADJACENT WAYS	297,468	63,226	0	365,000	232,169	128,525
DEBT SERVICE	(7,379,607)	8,219,500	(740,040)	7,219,493	5,192,884	(5,093,031)
SCHOOL PLANT	3,509	33,648	0	14,000	13,892	23,265
FEDERAL PROJECTS	248,149	2,287,933	5,074	2,340,033	2,128,565	412,591
STATE PROJECTS	35,380	312,764	0	739,108	317,965	30,179
FOOD SERVICES	286,880	2,266,696	0	2,117,600	2,172,872	380,704
AUXILIARY OPERATIONS	113,294	211,789	0	256,500	250,670	74,413
UNEMPLOYMENT INSUR	238,291	7,994	0	199,622	28,206	218,079
OTHER	171,740	445,485	0	599,350	209,819	407,406
TOTAL	(2,670,321)	70,887,626	(452,372)	72,367,669	67,848,765	(83,830)
NOT INCLUDED ABOVE						
BOND BUILDING	28,111,963	23,681,913	0	36,820,596	21,604,131	30,189,745
INTERGOVERNMNTL AGRMNTS	0	0	0	1,000	0	0
INDIRECT COSTS	4,210	10,562	0	6,000	6,000	8,772

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	399,714	556,093
SERIOUSLY EMOTIONALLY	367,169	368,275
SERIOUS EMOTIONALLY-PRIVATE	10,000	12,000
HEARING	68,184	99,026
OTHER HEALTH IMPAIRED	26,520	12,054
MULTIPLE	225,933	136,104
MULTIPLE (SSI)	153,029	147,271
PHYSICALLY	153,778	172,023
LEARNING DISABLED	3,578,305	3,189,412
SPEECH / LANGUAGE	597,473	633,147
TRAINABLE MENTALLY	198,448	192,901
VISUALLY	16,219	7,283
PRESCH MOD DEVELOP DELAY	103,760	34,577
PRESCH SEV DEVELOP DELAY	29,061	53,183
- SUBTOTAL	5,927,583	5,613,349
GIFTED PROGRAMS	357,814	259,611
BILINGUAL ED	67,963	68,000
REMEDIAL ED	51,000	49,997
VOCATIONAL & TECH ED	612,743	594,232
CAREER ED	29,115	25,364
- SUBTOTAL	1,118,635	997,204
TOTAL (INCL IN MAINT. & OPER.)	7,046,228	6,610,553

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GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	20	3
2	52	3
3	62	31
4	115	44
5	99	32
6	102	38
7	88	28
8	76	24
SUBTOTAL	614	203
9	31	25
10	27	14
11	46	38
12	63	50
SUBTOTAL	167	127
TOTAL KDG-12	781	330

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	242,829
9-12	16,782
ALL GRADES	259,611

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	21,296,521	2,632,253	27,069,440	482,358	51,480,572
CAPITAL OUTLAY FUNDS	2,320,606	246,695	2,792,721	198,000	5,558,022
ADJACENT WAYS	63,226	0	0	0	63,226
DEBT SERVICE	8,219,500	0	0	0	8,219,500
OTHER (See description)	33,648	0	312,764	2,287,933	2,634,345
TOTAL BY SOURCE	31,933,501	2,878,948	30,174,925	2,968,291	67,955,665
PERCENTAGE OF TOTAL REVENUES	47.0 %	4.2 %	44.4 %	4.4 %	100.0 %

County: 08

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	10,620.457	10,489.860	114.400	10,604.260
HIGH SCHOOL	3,581.406	3,579.296	229.085	3,808.381
TOTAL	14,201.863	14,069.156	343.485	14,412.641
1990-1991				
PSH & ELEM	11,646.655	11,526.745	115.415	11,642.160
HIGH SCHOOL	3,797.838	3,761.708	257.575	4,019.283
TOTAL	15,444.493	15,288.453	372.990	15,661.443
1991-1992				
PSH & ELEM	12,139.702	12,106.010	44.250	12,150.260
HIGH SCHOOL	4,010.483	3,958.034	104.520	4,062.554
TOTAL	16,150.185	16,064.044	148.770	16,212.814

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	19,539
RE-ENTRIES	675
TOTAL ENTRIES	20,214

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	60	1 : 270.2
TEACHERS	870	1 : 18.6
OTHER	56	1 : 289.5
SUBTOTAL	986	1 : 16.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	31	1 : 523.0
TEACHER AIDES	211	1 : 76.8
OTHER	449	1 : 36.1
SUBTOTAL	691	1 : 23.5
TOTAL	1,677	1 : 9.7
TEACHERS' SALARIES: (ALL FUNDS)		22,004,029

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		79,600,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	970,816,555
SRP		190,838
SECONDARY	0.0000	1,050,952,974
LAND & IMPROVEMENTS		7,292,301
BUILDING & IMPROVEMENTS		90,640,956
FURNITURE, EQUIPMENT& VEHICLES		17,542,292
CONSTRUCTION IN PROGRESS		6,376,417

BLUE RIDGE UNIFIED 32

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	84,241	6,124,470	0	6,023,998	5,995,605	213,106
CAPITAL OUTLAY FUND	391,049	197,392	0	371,715	371,429	217,012
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,638,792	1,666,997	1,263,297	1,600,740	2,229,827	2,339,259
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	40,425	354,771	0	390,373	358,285	36,911
STATE PROJECTS	2,639	44,374	0	43,556	42,811	4,202
FOOD SERVICES	10,014	159,118	0	250,000	162,326	6,806
AUXILIARY OPERATIONS	1	0	0	150,000	0	1
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	21,719	56,703	0	175,000	39,036	39,386
TOTAL	2,188,880	8,603,825	1,263,297	9,005,382	9,199,319	2,856,683
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	57,558	56,000
SERIOUSLY EMOTIONALLY	92,093	93,000
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	2,000
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	30,000
MULTIPLE (SSI)	29,930	0
PHYSICALLY	0	0
LEARNING DISABLED	303,900	303,000
SPEECH / LANGUAGE	40,298	46,305
TRAINABLE MENTALLY	51,802	32,800
VISUALLY	0	1,000
PRESCH MOD DEVELOP DELAY	0	5,476
PRESCH SEV DEVELOP DELAY	0	6,000
- SUBTOTAL	575,581	575,581
GIFTED PROGRAMS	45,391	59,126
BILINGUAL ED	35,578	32,462
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	143,386
CAREER ED	154,005	0
- SUBTOTAL	234,974	234,974
TOTAL (INCL IN MAINT. & OPER.)	810,555	810,555

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	7	7
4	12	12
5	18	18
6	11	11
7	14	14
8	10	10
SUBTOTAL	72	72
9	10	10
10	11	11
11	18	18
12	10	10
SUBTOTAL	49	49
TOTAL KDG-12	121	121
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		57,234
9-12		3,012
ALL GRADES		60,246

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,303,992	115,856	2,689,086	15,536	6,124,469
CAPITAL OUTLAY FUNDS	68,066	7,336	118,493	3,498	197,392
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,666,421	0	576	0	1,666,997
OTHER (See description)	0	0	44,374	354,771	399,145
TOTAL BY SOURCE	5,038,479	123,192	2,852,529	373,805	8,388,003
PERCENTAGE OF TOTAL REVENUES	60.1 %	1.5 %	34.0 %	4.5 %	100.0 %

CTD: 090232 **Navajo Co.**

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,171.560	1,171.560	1.530	1,173.090
HIGH SCHOOL	472.283	472.283	9.290	481.573
TOTAL	1,643.843	1,643.843	10.820	1,654.663
1990-1991				
PSH & ELEM	1,191.335	1,191.335	5.075	1,196.410
HIGH SCHOOL	468.060	468.060	12.000	480.060
TOTAL	1,659.395	1,659.395	17.075	1,676.470
1991-1992				
PSH & ELEM	1,203.760	1,203.760	6.070	1,209.830
HIGH SCHOOL	521.756	524.536	7.830	532.366
TOTAL	1,725.516	1,728.296	13.900	1,742.196
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,909
RE-ENTRIES				100
TOTAL ENTRIES				2,009

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 248.9
TEACHERS	99	1 : 17.6
OTHER	6	1 : 290.4
SUBTOTAL	112	1 : 15.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 290.4
TEACHER AIDES	10	1 : 174.2
OTHER	51	1 : 34.2
SUBTOTAL	67	1 : 26.0
TOTAL	179	1 : 9.7
TEACHERS' SALARIES: (ALL FUNDS)		2,636,201

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		11,030,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6036	66,563,016
SRP		0
SECONDARY	1.7823	69,850,320
LAND & IMPROVEMENTS		933,706
BUILDING & IMPROVEMENTS		17,074,414
FURNITURE, EQUIPMENT& VEHICLES		3,594,634
CONSTRUCTION IN PROGRESS		0

BEST COPY AVAILABLE

CEDAR UNIFIED DISTRICT 25

CTD: 090225 **Navajo Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,483,542	3,514,368	(889,504)	3,431,337	3,289,959	1,058,447
CAPITAL OUTLAY FUND	731,871	919,725	751,660	616,521	610,294	1,792,982
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	149,946	7,885	(51,660)	0	106,000	171
SCHOOL PLANT	3,311	0	0	0	0	3,311
FEDERAL PROJECTS	(9,764)	600,519	71,444	594,152	547,536	114,663
STATE PROJECTS	16,140	182,037	1,430	124,138	112,801	66,806
FOOD SERVICES	140,910	272,270	0	350,000	334,039	79,141
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,567	198	0	20,000	0	3,765
OTHER	46,813	3,947,290	0	6,246,100	4,700,748	(706,645)
TOTAL	2,566,356	9,424,292	103,370	11,382,248	9,681,377	2,412,641
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	12,498	641	0	20,000	6,000	5,139

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	142,374	103,455
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	22,882	6,466
LEARNING DISABLED	22,882	53,883
SPEECH / LANGUAGE	10,170	2,156
TRAINABLE MENTALLY	56,933	[illegible]9,573
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	254,241	215,532
GIFTED PROGRAMS	35,508	3[illegible]05
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	35,508	30,005
TOTAL (INCL IN MAINT. & OPER.)	289,749	245,537

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	4	4
2	5	5
3	4	4
4	6	6
5	1	1
6	2	2
7	2	2
8	2	2
SUBTOTAL	26	26
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	26	26

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	30,005
9-12	0
ALL GRADES	30,005

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	26,230	141,926	2,101,540	1,244,672	3,514,368
CAPITAL OUTLAY FUNDS	217,298	25,046	370,860	306,521	919,725
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	7,885	0	0	0	7,885
OTHER (See description)	0	0	182,037	600,519	782,556
TOTAL BY SOURCE	251,413	166,972	2,634,437	2,151,712	5,204,534
PERCENTAGE OF TOTAL REVENUES	4.8 %	3.2 %	50.6 %	41.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	490.785	497.275	0.000	497.275
HIGH SCHOOL	35.966	19.770	0.000	19.770
TOTAL	526.751	517.045	0.000	517.045
1990-1991				
PSH & ELEM	605.644	611.395	0.000	611.395
HIGH SCHOOL	39.790	0.000	0.000	0.000
TOTAL	645.434	611.395	0.000	611.395
1991-1992				
PSH & ELEM	601.409	618.405	0.000	618.405
HIGH SCHOOL	55.883	0.000	0.000	0.000
TOTAL	657.292	618.405	0.000	618.405

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	755
RE-ENTRIES	10
TOTAL ENTRIES	765

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 206.1
TEACHERS	43	1 : 14.4
OTHER	3	1 : 206.1
SUBTOTAL	49	1 : 12.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 154.6
TEACHER AIDES	27	1 : 22.9
OTHER	30	1 : 20.6
SUBTOTAL	61	1 : 10.1
TOTAL	110	1 : 5.6
TEACHERS' SALARIES: (ALL FUNDS)		1,149,108

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	1,663,188
SRP		0
SECONDARY	0.0000	1,686,946
LAND & IMPROVEMENTS		298,878
BUILDING & IMPROVEMENTS		3,562,606
FURNITURE, EQUIPMENT& VEHICLES		449,097
CONSTRUCTION IN PROGRESS		5,001,466

HEBER–OVERGAARD UNIFIED SCHOOL DISTRICT

CTD: 090206 **Navajo Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	150,121	1,639,315	(1,592)	1,766,928	1,766,458	21,386
CAPITAL OUTLAY FUND	(8,626)	307,663	0	154,175	154,156	144,881
ADJACENT WAYS	8	0	0	0	0	8
DEBT SERVICE	287,476	281,131	0	319,075	194,075	374,532
SCHOOL PLANT	1,389	1,211	0	0	0	2,600
FEDERAL PROJECTS	5,792	89,260	1,593	95,307	86,505	10,140
STATE PROJECTS	165	30,098	(1)	30,303	30,068	194
FOOD SERVICES	1,712	76,909	0	70,500	68,545	10,076
AUXILIARY OPERATIONS	0	0	0	500	0	0
UNEMPLOYMENT INSUR	0	0	0	2,000	0	0
OTHER	25,508	13,843	0	36,500	7,604	31,747
TOTAL	463,545	2,439,430	0	2,475,288	2,307,411	595,564
NOT INCLUDED ABOVE						
BOND BUILDING	8,231	0	0	8,300	8,231	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	303.045	303.045	14.230	317.275
HIGH SCHOOL	96.540	96.540	5.293	101.833
TOTAL	399.585	399.585	19.523	419.108
1990–1991				
PSH & ELEM	302.945	302.945	10.580	313.525
HIGH SCHOOL	105.160	105.160	8.680	113.840
TOTAL	408.105	408.105	19.260	427.365
1991–1992				
PSH & ELEM	289.655	289.655	9.270	298.925
HIGH SCHOOL	114.360	114.360	9.180	123.540
TOTAL	404.015	404.015	18.450	422.465

ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES	489
RE–ENTRIES	3
TOTAL ENTRIES	492

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY–PRIVATE	0	0
HEARING	8,249	5,909
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	86,405	90,506
SPEECH / LANGUAGE	108,432	5,789
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	203,086	102,204
GIFTED PROGRAMS	2,665	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	2,665	0
TOTAL (INCL IN MAINT. & OPER.)	205,751	102,204

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	2	2
2	8	8
3	5	5
4	7	7
5	6	6
6	7	7
7	1	1
8	1	1
SUBTOTAL	37	37
9	0	0
10	2	2
11	0	0
12	0	0
SUBTOTAL	2	2
TOTAL KDG–12	39	39

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K–8	0
9–12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED – – –		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 211.2
TEACHERS	29	1 : 14.6
OTHER	3	1 : 140.8
SUBTOTAL	34	1 : 12.4
CLASSIFIED – – –		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 84.5
TEACHER AIDES	7	1 : 60.4
OTHER	15	1 : 28.2
SUBTOTAL	27	1 : 15.6
TOTAL	61	1 : 6.9
TEACHERS' SALARIES: (ALL FUNDS)		729,578

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	846,405	43,148	746,896	2,867	1,639,316
CAPITAL OUTLAY FUNDS	182,927	3,708	70,946	50,082	307,663
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	281,131	0	0	0	281,131
OTHER (See description)	1,211	0	30,098	89,260	120,569
TOTAL BY SOURCE	1,311,674	46,856	847,940	142,209	2,348,679
PERCENTAGE OF TOTAL REVENUES	55.8 %	2.0 %	36.1 %	6.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		2,500,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7127	23,110,799
SRP		1,254,836
SECONDARY	1.0104	25,128,027
LAND & IMPROVEMENTS		340,580
BUILDING & IMPROVEMENTS		2,666,009
FURNITURE, EQUIPMENT& VEHICLES		661,225
CONSTRUCTION IN PROGRESS		0

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HOLBROOK UNIFIED DISTRICT 3

CTD: 090203 **Navajo Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES......... BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	287,552	6,328,317	0	6,637,404	6,832,397	(216,528)
CAPITAL OUTLAY FUND	(7,205)	1,096,927	0	564,222	549,469	540,253
ADJACENT WAYS	471	3,496	0	0	0	3,967
DEBT SERVICE	471,598	423,368	0	450,000	413,325	481,641
SCHOOL PLANT	6,258	6,332	0	50,000	0	12,590
FEDERAL PROJECTS	109,845	798,371	0	965,000	782,612	125,604
STATE PROJECTS	37,446	128,144	0	380,000	149,285	16,305
FOOD SERVICES	26,802	370,300	0	350,000	289,581	107,521
AUXILIARY OPERATIONS	65,552	211,840	0	250,000	203,786	73,606
UNEMPLOYMENT INSUR	3,054	2,340	0	30,000	3,269	2,125
OTHER	17,850	28,724	0	141,000	15,835	30,739
TOTAL	1,019,223	9,398,159	0	10,137,626	9,239,559	1,177,823
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	20,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM .... RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,072.865	1,065.765	0.000	1,065.765
HIGH SCHOOL	675.830	675.830	0.000	675.830
TOTAL	1,748.695	1,741.595	0.000	1,741.595
1990-1991				
PSH & ELEM	1,050.395	1,043.395	0.000	1,043.395
HIGH SCHOOL	641.895	641.895	0.000	641.895
TOTAL	1,692.290	1,685.290	0.000	1,685.290
1991-1992				
PSH & ELEM	1,116.970	1,109.810	0.000	1,109.810
HIGH SCHOOL	639.170	638.170	0.000	638.170
TOTAL	1,756.140	1,747.980	0.000	1,747.980

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,045
RE-ENTRIES	60
TOTAL ENTRIES	2,105

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	35,419	28,544
SERIOUSLY EMOTIONALLY	60,718	44,855
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	116,984	76,759
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	71,890	60,897
MULTIPLE (SSI)	0	33,266
PHYSICALLY	0	21,840
LEARNING DISABLED	192,275	154,953
SPEECH / LANGUAGE	48,574	48,117
TRAINABLE MENTALLY	82,658	84,980
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	21,840
- SUBTOTAL	608,518	576,051
GIFTED PROGRAMS	33,937	35,903
BILINGUAL ED	37,073	15,758
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	285,966	281,856
CAREER ED	0	0
- SUBTOTAL	356,976	333,517
TOTAL (INCL IN MAINT. & OPER.)	965,494	909,568

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	7	7
1	14	14
2	14	14
3	14	14
4	10	10
5	17	17
6	15	15
7	18	18
8	12	12
SUBTOTAL	121	121
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	121	121

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	35,903
9-12	0
ALL GRADES	35,903

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 174.8
TEACHERS	101	1 : 17.3
OTHER	22	1 : 79.5
SUBTOTAL	133	1 : 13.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 582.7
TEACHER AIDES	17	1 : 102.8
OTHER	57	1 : 30.7
SUBTOTAL	77	1 : 22.7
TOTAL	210	1 : 8.3
TEACHERS' SALARIES: (ALL FUNDS)		3,157,295

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,735,209	283,091	4,182,436	127,581	6,328,317
CAPITAL OUTLAY FUNDS	22,419	21,308	310,092	743,108	1,096,927
ADJACENT WAYS	3,496	0	0	0	3,496
DEBT SERVICE	423,368	0	0	0	423,368
OTHER (See description)	6,332	0	128,144	798,371	932,847
TOTAL BY SOURCE	2,190,824	304,399	4,620,672	1,669,060	8,784,955
PERCENTAGE OF TOTAL REVENUES	24.9 %	3.5 %	52.6 %	19.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		781,750
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5120	27,359,598
SRP		578,927
SECONDARY	3.3772	27,942,855
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

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JOSEPH CITY UNIFIED DISTRICT 2

CTD: 090202 **Navajo Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	92,821	2,020,787	0	2,127,125	2,029,705	83,903
CAPITAL OUTLAY FUND	5,772	203,732	0	170,340	154,817	54,687
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	52,912	0	0	350	52,562
SCHOOL PLANT	5,555	226	0	5,000	2,356	3,425
FEDERAL PROJECTS	22,756	72,827	0	81,277	66,069	29,514
STATE PROJECTS	3,174	2,038	0	2,000	1,018	4,194
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	12,651	10,159	0	10,000	12,587	10,223
UNEMPLOYMENT INSUR	21,638	701	0	1,000	0	22,339
OTHER	14,031	7,499	0	62,000	5,928	15,602
TOTAL	178,398	2,370,881	0	2,458,742	2,272,830	276,449
NOT INCLUDED ABOVE						
BOND BUILDING	0	4,800,000	0	0	199,239	4,600,761
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	300.585	300.585	0.000	300.585
HIGH SCHOOL	104.080	104.080	0.000	104.080
TOTAL	404.665	404.665	0.000	404.665
1990-1991				
PSH & ELEM	305.385	305.385	0.000	305.385
HIGH SCHOOL	117.630	117.630	0.000	117.630
TOTAL	423.015	423.015	0.000	423.015
1991-1992				
PSH & ELEM	291.425	291.425	0.000	291.425
HIGH SCHOOL	119.820	119.820	0.000	119.820
TOTAL	411.245	411.245	0.000	411.245
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				469
RE-ENTRIES				15
TOTAL ENTRIES				484

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	16,000	15,512
LEARNING DISABLED	122,016	117,875
SPEECH / LANGUAGE	7,890	7,629
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	145,906	141,016
GIFTED PROGRAMS	40,651	41,057
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	40,651	41,057
TOTAL (INCL IN MAINT. & OPER.)	186,557	182,073

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	2	2
4	6	6
5	7	7
6	6	6
7	7	7
8	6	6
SUBTOTAL	34	34
9	0	0
10	5	5
11	7	7
12	0	0
SUBTOTAL	12	12
TOTAL KDG-12	46	46
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		29,327
9-12		11,730
ALL GRADES		41,057

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 137.1
TEACHERS	27	1 : 15.2
OTHER	2	1 : 205.6
SUBTOTAL	32	1 : 12.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 411.2
TEACHER AIDES	5	1 : 82.2
OTHER	14	1 : 29.4
SUBTOTAL	20	1 : 20.6
TOTAL	52	1 : 7.9
TEACHERS' SALARIES: (ALL FUNDS)		831,516

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,800,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.0691	189,877,940
SRP		253,612
SECONDARY	0.0955	189,956,102
LAND & IMPROVEMENTS		654,333
BUILDING & IMPROVEMENTS		9,222,646
FURNITURE, EQUIPMENT& VEHICLES		1,898,415
CONSTRUCTION IN PROGRESS		4,800,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,017,526	0	547	2,714	2,020,787
CAPITAL OUTLAY FUNDS	203,671	0	61	0	203,732
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	52,912	0	0	0	52,912
OTHER (See description)	226	0	2,038	72,827	75,091
TOTAL BY SOURCE	2,274,335	0	2,646	75,541	2,352,522
PERCENTAGE OF TOTAL REVENUES	96.7 %	0.0 %	0.1 %	3.2 %	100.0 %

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KAYENTA UNIFIED DISTRICT 27

CTD: 090227 **Navajo Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(136,913)	11,045,173	0	11,187,875	10,845,555	62,705
CAPITAL OUTLAY FUND	3,804,564	3,531,907	0	3,251,000	3,242,169	3,894,322
ADJACENT WAYS	428,040	21,985	0	350,000	0	450,025
DEBT SERVICE	4,022,659	4,153,513	0	3,663,650	3,999,782	4,176,390
SCHOOL PLANT	417	0	0	0	0	417
FEDERAL PROJECTS	7,424	2,070,242	0	2,100,000	2,062,430	15,236
STATE PROJECTS	12,699	308,610	0	535,000	331,979	(10,670)
FOOD SERVICES	14,669	772,583	0	800,000	762,408	24,844
AUXILIARY OPERATIONS	22,531	115,671	0	150,000	106,586	31,616
UNEMPLOYMENT INSUR	0	1,481	0	0	0	1,481
OTHER	34,697	416,188	0	603,000	304,440	146,445
TOTAL	8,010,807	22,437,353	0	22,640,525	21,655,349	8,792,811
NOT INCLUDED ABOVE						
BOND BUILDING	1,505,845	0	0	1,500,000	834,560	671,285
INTERGOVERNMNTL AGRMNTS	655	222	0	30,000	791	86
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,569.245	1,569.245	0.000	1,569.245
HIGH SCHOOL	751.278	751.278	0.000	751.278
TOTAL	2,320.523	2,320.523	0.000	2,320.523
1990-1991				
PSH & ELEM	1,599.495	1,599.495	0.000	1,599.495
HIGH SCHOOL	775.203	775.203	5.257	780.460
TOTAL	2,374.698	2,374.696	5.257	2,379.955
1991-1992				
PSH & ELEM	1,615.779	1,626.265	0.000	1,626.265
HIGH SCHOOL	798.085	817.030	11.590	828.620
TOTAL	2,413.864	2,443.295	11.590	2,454.885

ENROLLMENT 1991 - 1992		
	ORIGINAL ENTRIES	2,773
	RE-ENTRIES	26
	TOTAL ENTRIES	2,799

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	53,620	33,026
SERIOUSLY EMOTIONALLY	0	14,678
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	3,670
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	32,939	14,678
MULTIPLE (SSI)	0	7,339
PHYSICALLY	0	3,670
LEARNING DISABLED	507,856	509,340
SPEECH / LANGUAGE	94,218	77,795
TRAINABLE MENTALLY	45,194	47,705
VISUALLY	7,659	14,678
PRESCH MOD DEVELOP DELAY	16,086	7,340
PRESCH SEV DEVELOP DELAY	8,426	0
- SUBTOTAL	765,998	733,919
GIFTED PROGRAMS	47,090	45,186
BILINGUAL ED	58,059	40,259
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	352,122	356,905
CAREER ED	0	0
- SUBTOTAL	457,271	442,360
TOTAL (INCL IN MAINT. & OPER.)	1,223,269	1,176,269

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	2	2
1	4	4
2	6	6
3	15	15
4	10	10
5	16	16
6	11	11
7	11	11
8	23	23
SUBTOTAL	98	98
9	13	13
10	13	13
11	12	12
12	10	10
SUBTOTAL	48	48
TOTAL KDG-12	146	146

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	40,000
9-12	5,186
ALL GRADES	45,186

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 245.5
TEACHERS	158	1 : 15.5
OTHER	16	1 : 153.4
SUBTOTAL	184	1 : 13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 491.0
TEACHER AIDES	55	1 : 44.6
OTHER	147	1 : 16.7
SUBTOTAL	207	1 : 11.9
TOTAL	391	1 : 6.3
TEACHERS' SALARIES: (ALL FUNDS)		4,829,811

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		5,900,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4334	45,332,346
SRP		666,736
SECONDARY	10.1370	45,342,470
LAND & IMPROVEMENTS		3,922,503
BUILDING & IMPROVEMENTS		28,537,066
FURNITURE, EQUIPMENT& VEHICLES		6,996,972
CONSTRUCTION IN PROGRESS		2,448,098

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,311,801	333,207	3,217,071	4,183,094	11,045,173
CAPITAL OUTLAY FUNDS	205,022	93,981	914,354	2,318,550	3,531,907
ADJACENT WAYS	21,985	0	0	0	21,985
DEBT SERVICE	4,153,513	0	0	0	4,153,513
OTHER (See description)	0	0	308,610	2,070,242	2,378,852
TOTAL BY SOURCE	7,692,321	427,188	4,440,035	8,571,886	21,131,430
PERCENTAGE OF TOTAL REVENUES	36.4 %	2.0 %	21.0 %	40.6 %	100.0 %

PINON UNIFIED DISTRICT 4

CTD: 090204 **Navajo Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,251,854	4,093,668	(19,206)	4,252,547	4,246,797	1,079,519
CAPITAL OUTLAY FUND	1,276,736	752,492	0	1,490,486	1,477,398	551,830
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,973	100,313	0	86,625	13,781	88,505
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	146,057	624,495	(1,187)	907,352	772,898	(3,533)
STATE PROJECTS	26	2,101	0	40,316	2,100	27
FOOD SERVICES	102,309	311,913	0	367,748	339,062	75,160
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	57,012	27,958	0	20,000	9,827	75,143
OTHER	96,057	246,534	0	296,500	260,901	81,690
TOTAL	2,932,024	6,159,474	(20,393)	7,461,574	7,122,764	1,948,341
NOT INCLUDED ABOVE						
BOND BUILDING	0	353,292	0	350,000	350,000	3,292
INTERGOVERNMNTL AGRMNTS	20,297	1,126	0	21,000	0	21,423
INDIRECT COSTS	21,586	11,633	0	30,000	13,918	19,301

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	733.552	730.885	0.000	730.885
HIGH SCHOOL	105.568	61.880	0.000	61.880
TOTAL	839.120	792.765	0.000	792.765
1990-1991				
PSH & ELEM	757.055	754.645	0.000	754.645
HIGH SCHOOL	117.860	49.590	0.000	49.590
TOTAL	874.915	804.235	0.000	804.235
1991-1992				
PSH & ELEM	728.798	726.355	0.000	726.355
HIGH SCHOOL	120.988	61.380	0.000	61.380
TOTAL	849.786	787.735	0.000	787.735

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	972
RE-ENTRIES	7
TOTAL ENTRIES	979

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	3,987	15,040
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	2,500	3,150
OTHER HEALTH IMPAIRED	30,000	0
MULTIPLE	28,255	11,880
MULTIPLE (SSI)	0	20,000
PHYSICALLY	6,436	1,020
LEARNING DISABLED	275,000	83,150
SPEECH / LANGUAGE	12,800	130,010
TRAINABLE MENTALLY	61,000	44,261
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	419,980	308,511
GIFTED PROGRAMS	41,254	35,782
BILINGUAL ED	108,059	120,103
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	149,313	155,885
TOTAL (INCL IN MAINT. & OPER.)	569,293	464,396

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	3	0
5	8	0
6	7	0
7	7	0
8	3	0
SUBTOTAL	28	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	28	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	35,782
9-12	0
ALL GRADES	35,782

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 131.3
TEACHERS	47	1 : 16.8
OTHER	1	1 : 787.7
SUBTOTAL	54	1 : 14.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 196.9
TEACHER AIDES	33	1 : 23.9
OTHER	47	1 : 16.8
SUBTOTAL	84	1 : 9.4
TOTAL	138	1 : 5.7
TEACHERS' SALARIES: (ALL FUNDS)		1,363,314

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	21,748	185,892	3,061,785	824,243	4,093,668
CAPITAL OUTLAY FUNDS	69,006	20,655	127,903	534,928	752,492
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	100,313	0	0	0	100,313
OTHER (See description)	0	0	2,101	624,495	626,596
TOTAL BY SOURCE	191,067	206,547	3,191,789	1,983,666	5,573,069
PERCENTAGE OF TOTAL REVENUES	3.4 %	3.7 %	57.3 %	35.6 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		300,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	1,157,743
SRP		0
SECONDARY	7.3929	1,157,743
LAND & IMPROVEMENTS		709,418
BUILDING & IMPROVEMENTS		11,881,396
FURNITURE, EQUIPMENT& VEHICLES		2,854,246
CONSTRUCTION IN PROGRESS		422,871

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SHOW LOW UNIFIED DISTRICT 10

CTD: 090210 **Navajo Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(13,433)	6,859,224	0	6,876,935	6,821,834	23,957
CAPITAL OUTLAY FUND	233,530	287,814	0	387,948	351,575	169,769
ADJACENT WAYS	128,099	148,521	0	152,000	17,721	258,899
DEBT SERVICE	632,180	949,360	0	875,000	885,930	695,610
SCHOOL PLANT	559	20,856	0	0	0	21,415
FEDERAL PROJECTS	26,839	448,624	0	471,077	448,017	27,446
STATE PROJECTS	9,732	5,167	0	36,600	11,058	3,841
FOOD SERVICES	3,408	339,510	0	300,000	328,277	14,641
AUXILIARY OPERATIONS	70,294	105,787	0	115,000	110,260	65,821
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	118,748	20,879	0	114,785	(891)	140,518
TOTAL	1,209,956	9,185,742	0	9,329,345	8,973,781	1,421,917
NOT INCLUDED ABOVE						
BOND BUILDING	186,258	0	0	185,000	17,082	169,176
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,363.929	1,363.940	13.910	1,377.850
HIGH SCHOOL	465.652	465.910	24.370	490.280
TOTAL	1,829.581	1,829.850	38.280	1,868.130
1990-1991				
PSH & ELEM	1,372.110	1,372.110	12.860	1,384.970
HIGH SCHOOL	488.810	488.810	24.160	512.970
TOTAL	1,860.920	1,860.920	37.020	1,897.940
1991-1992				
PSH & ELEM	1,397.870	1,397.870	24.460	1,422.330
HIGH SCHOOL	491.680	491.680	20.520	512.200
TOTAL	1,889.550	1,889.550	44.980	1,934.530

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,131
RE-ENTRIES	156
TOTAL ENTRIES	2,287

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	83,223	83,944
SERIOUSLY EMOTIONALLY	20,016	21,292
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	7,148	0
PHYSICALLY	0	0
LEARNING DISABLED	494,822	531,209
SPEECH / LANGUAGE	108,432	82,344
TRAINABLE MENTALLY	38,827	36,206
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	752,468	754,995
GIFTED PROGRAMS	65,802	62,222
BILINGUAL ED	500	473
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	80,186	76,484
CAREER ED	0	0
- SUBTOTAL	146,488	139,179
TOTAL (INCL IN MAINT. & OPER.)	898,956	894,174

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	11	11
2	6	6
3	18	18
4	5	5
5	10	10
6	9	9
7	11	11
8	13	13
SUBTOTAL	83	83
9	13	13
10	4	4
11	12	12
12	10	10
SUBTOTAL	39	39
TOTAL KDG-12	122	122

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	56,360
9-12	5,862
ALL GRADES	62,222

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 241.8
TEACHERS	114	1 : 17.0
OTHER	7	1 : 276.4
SUBTOTAL	129	1 : 15.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 : 214.9
TEACHER AIDES	13	1 : 148.8
OTHER	42	1 : 46.1
SUBTOTAL	64	1 : 30.2
TOTAL	193	1 : 10.0
TEACHERS' SALARIES: (ALL FUNDS)		3,264,953

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		6,275,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9612	51,811,957
SRP		0
SECONDARY	1.4372	53,336,091
LAND & IMPROVEMENTS		618,807
BUILDING & IMPROVEMENTS		11,037,712
FURNITURE, EQUIPMENT& VEHICLES		1,398,240
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,201,387	262,284	4,361,503	34,050	6,859,224
CAPITAL OUTLAY FUNDS	45,592	13,593	215,089	13,540	287,814
ADJACENT WAYS	128,665	0	19,856	0	148,521
DEBT SERVICE	947,855	0	1,505	0	949,360
OTHER (See description)	20,856	0	5,167	448,624	474,647
TOTAL BY SOURCE	3,344,355	275,877	4,603,120	496,214	8,719,566
PERCENTAGE OF TOTAL REVENUES	38.4 %	3.2 %	52.8 %	5.7 %	100.0 %

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SNOWFLAKE UNIFIED DISTRICT 5

CTD: 090205 Navajo Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	80,365	7,708,840	5,243	7,818,071	7,817,539	(23,091)
CAPITAL OUTLAY FUND	(579)	400,018	0	406,256	397,430	2,009
ADJACENT WAYS	(14,176)	243,438	0	250,000	139,887	89,375
DEBT SERVICE	274,844	90,115	0	0	242,980	121,979
SCHOOL PLANT	1,706	379	0	0	0	2,085
FEDERAL PROJECTS	53,770	607,572	0	530,500	577,150	84,192
STATE PROJECTS	5,308	11,277	0	14,500	11,206	5,379
FOOD SERVICES	80,286	312,856	0	325,000	294,272	98,870
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	46,695	36,919	(1,947)	69,000	54,951	26,716
TOTAL	528,219	9,411,414	3,296	9,413,327	9,535,415	407,514
NOT INCLUDED ABOVE						
BOND BUILDING	0	2,526,368	0	600,000	166,987	2,359,381
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,730.890	1,730.890	0.000	1,730.890
HIGH SCHOOL	623.240	623.240	1.530	624.770
TOTAL	2,354.130	2,354.130	1.530	2,355.660
1990-1991				
PSH & ELEM	1,701.805	1,701.805	0.000	1,701.805
HIGH SCHOOL	609.460	609.060	1.000	610.060
TOTAL	2,311.265	2,310.865	1.000	2,311.865
1991-1992				
PSH & ELEM	1,702.340	1,702.340	0.000	1,702.340
HIGH SCHOOL	662.740	662.740	1.850	664.590
TOTAL	2,365.080	2,365.080	1.850	2,366.930

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,588
RE-ENTRIES	76
TOTAL ENTRIES	2,664

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	5,013	6,442
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	20,054	10,104
OTHER HEALTH IMPAIRED	0	2,785
MULTIPLE	35,095	41,783
MULTIPLE (SSI)	0	0
PHYSICALLY	16,043	24,341
LEARNING DISABLED	486,571	485,838
SPEECH / LANGUAGE	26,070	38,992
TRAINABLE MENTALLY	10,027	12,464
VISUALLY	5,013	983
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	603,886	623,732
GIFTED PROGRAMS	50,229	51,705
BILINGUAL ED	33,073	35,000
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	112,371	89,111
CAREER ED	0	0
- SUBTOTAL	195,673	175,816
TOTAL (INCL IN MAINT. & OPER.)	799,559	799,548

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	28	0
3	23	0
4	22	0
5	31	0
6	35	0
7	23	0
8	21	0
SUBTOTAL	183	0
9	21	0
10	9	0
11	12	0
12	6	0
SUBTOTAL	48	0
TOTAL KDG-12	231	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	46,205
9-12	3,500
ALL GRADES	51,705

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 236.7
TEACHERS	127	1 : 18.6
OTHER	11	1 : 215.2
SUBTOTAL	148	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 591.7
TEACHER AIDES	26	1 : 91.0
OTHER	72	1 : 32.9
SUBTOTAL	102	1 : 23.2
TOTAL	250	1 : 9.5
TEACHERS' SALARIES: (ALL FUNDS)		3,349,666

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,979,407	335,420	5,368,700	25,313	7,708,840
CAPITAL OUTLAY FUNDS	98,963	17,592	283,463	0	400,018
ADJACENT WAYS	227,807	0	15,631	0	243,438
DEBT SERVICE	88,662	0	1,453	0	90,115
OTHER (See description)	379	0	11,277	607,572	619,228
TOTAL BY SOURCE	2,395,218	353,012	5,680,524	632,885	9,061,639
PERCENTAGE OF TOTAL REVENUES	26.4 %	3.9 %	62.7 %	7.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		2,525,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0843	47,532,279
SRP		1,624,682
SECONDARY	0.0000	48,216,241
LAND & IMPROVEMENTS		34,000
BUILDING & IMPROVEMENTS		5,655,100
FURNITURE, EQUIPMENT& VEHICLES		3,281,739
CONSTRUCTION IN PROGRESS		0

WHITERIVER UNIFIED DISTRICT 20

CTD: 090220 **Navajo Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	2,587,339	6,576,725	0	8,983,305	8,417,801	746,263
CAPITAL OUTLAY FUND	3,949,820	4,312,205	0	2,500,776	2,366,953	5,895,072
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	19,266	3,375	0	0	0	22,641
FEDERAL PROJECTS	115,317	1,215,060	(12,866)	1,370,580	1,344,957	(27,446)
STATE PROJECTS	11,809	161,344	0	162,828	153,707	19,446
FOOD SERVICES	132,199	574,729	(6,274)	494,033	524,995	175,659
AUXILIARY OPERATIONS	33,577	0	0	65,000	0	33,577
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	229,504	0	0	161,000	52,741	176,763
TOTAL	7,078,831	12,843,438	(19,140)	13,737,522	12,861,154	7,041,975
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	4,393	0	0	28,000	21,404	(17,011)

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	214,784	104,997
SERIOUSLY EMOTIONALLY	38,969	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	41,688	21,572
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	186,690	48,560
MULTIPLE (SSI)	0	0
PHYSICALLY	8,156	1,095
LEARNING DISABLED	310,849	583,625
SPEECH / LANGUAGE	50,751	18,900
TRAINABLE MENTALLY	46,219	93,863
VISUALLY	8,156	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	906,262	872,612
GIFTED PROGRAMS	15,814	3,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	236,571	185,575
CAREER ED	0	0
- SUBTOTAL	252,385	188,575
TOTAL (INCL IN MAINT. & OPER.)	1,158,647	1,061,187

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	2,000
9-12	1,000
ALL GRADES	3,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	136,579	387,028	5,886,258	166,860	6,576,725
CAPITAL OUTLAY FUNDS	269,197	33,655	595,925	3,413,428	4,312,205
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	3,375	0	161,344	1,215,060	1,379,779
TOTAL BY SOURCE	409,151	420,683	6,643,527	4,795,348	12,268,709
PERCENTAGE OF TOTAL REVENUES	3.3 %	3.4 %	54.2 %	39.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,334.935	1,332.935	0.000	1,332.935
HIGH SCHOOL	399.170	398.170	0.000	398.170
TOTAL	1,734.105	1,731.105	0.000	1,731.105
1990-1991				
PSH & ELEM	1,426.240	1,424.240	0.000	1,424.240
HIGH SCHOOL	427.858	427.418	0.000	427.418
TOTAL	1,854.098	1,851.658	0.000	1,851.658
1991-1992				
PSH & ELEM	1,578.720	1,577.120	0.000	1,577.120
HIGH SCHOOL	444.433	447.850	0.000	447.850
TOTAL	2,023.153	2,024.970	0.000	2,024.970

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,328
RE-ENTRIES	24
TOTAL ENTRIES	2,350

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 225.0
TEACHERS	123	1 : 16.5
OTHER	13	1 : 155.8
SUBTOTAL	145	1 : 14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 289.3
TEACHER AIDES	50	1 : 40.5
OTHER	80	1 : 25.3
SUBTOTAL	137	1 : 14.8
TOTAL	282	1 : 7.2
TEACHERS' SALARIES: (ALL FUNDS)		3,811,795

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	1,882,459
SRP		0
SECONDARY	0.0000	1,888,215
LAND & IMPROVEMENTS		1,063,880
BUILDING & IMPROVEMENTS		21,921,525
FURNITURE, EQUIPMENT& VEHICLES		1,789,297
CONSTRUCTION IN PROGRESS		520,846

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

WINSLOW UNIFIED DISTRICT 1

CTD: 090201 Navajo Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	459,011	7,578,856	0	7,910,986	7,877,085	160,782
CAPITAL OUTLAY FUND	319,358	553,317	0	843,447	840,396	32,279
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	617,367	852,244	0	820,000	820,258	649,353
SCHOOL PLANT	11,740	6,050	0	0	0	17,790
FEDERAL PROJECTS	110,608	957,377	0	1,134,054	943,195	124,790
STATE PROJECTS	2,198	26,396	0	26,456	25,013	3,581
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	7,209	98,271	0	140,000	87,621	17,859
UNEMPLOYMENT INSUR	78,299	3,645	0	88,000	3,443	78,501
OTHER	5,717	3,586	0	10,000	3,415	5,888
TOTAL	1,611,507	10,079,742	0	10,972,943	10,600,426	1,090,823
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,552.555	1,550.355	27.550	1,577.905
HIGH SCHOOL	758.290	758.290	14.260	772.550
TOTAL	2,310.845	2,308.645	41.810	2,350.455
1990-1991				
PSH & ELEM	1,512.810	1,512.810	22.340	1,535.150
HIGH SCHOOL	724.860	724.860	22.850	747.710
TOTAL	2,237.670	2,237.670	45.190	2,282.860
1991-1992				
PSH & ELEM	1,579.750	1,579.750	22.340	1,602.090
HIGH SCHOOL	719.760	719.760	26.450	746.210
TOTAL	2,299.510	2,299.510	48.790	2,348.300

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,655
RE-ENTRIES	133
TOTAL ENTRIES	2,788

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	17,984	17,772
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	23,977	23,694
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	59,946	59,239
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	341,721	337,688
SPEECH / LANGUAGE	59,946	59,239
TRAINABLE MENTALLY	89,918	88,857
VISUALLY	5,994	5,923
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	27,125	26,805
- SUBTOTAL	626,611	619,217
GIFTED PROGRAMS	148,156	146,407
BILINGUAL ED	115,101	113,743
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	389,082	384,490
CAREER ED	0	0
- SUBTOTAL	652,339	644,640
TOTAL (INCL IN MAINT. & OPER.)	1,278,950	1,263,857

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	5	5
1	15	15
2	7	7
3	13	13
4	13	13
5	16	16
6	16	16
7	43	12
8	56	13
SUBTOTAL	184	110
9	14	14
10	5	5
11	5	5
12	9	7
SUBTOTAL	33	31
TOTAL KDG-12	217	141

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	78,424
9-12	67,983
ALL GRADES	146,407

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 234.8
TEACHERS	125	1 : 18.8
OTHER	15	1 : 156.6
SUBTOTAL	150	1 : 15.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 1174.2
TEACHER AIDES	28	1 : 83.9
OTHER	57	1 : 41.2
SUBTOTAL	87	1 : 27.0
TOTAL	237	1 : 9.9
TEACHERS' SALARIES: (ALL FUNDS)		3,433,567

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,345,938	365,831	5,628,227	238,860	7,578,856
CAPITAL OUTLAY FUNDS	23,267	31,811	493,971	4,268	553,317
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	852,244	0	0	0	852,244
OTHER (See description)	6,050	0	26,396	957,377	989,823
TOTAL BY SOURCE	2,227,499	397,642	6,148,594	1,200,505	9,974,240
PERCENTAGE OF TOTAL REVENUES	22.3 %	4.0 %	61.6 %	12.0 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		1,087,835
1991		
PRIMARY	2.6353	28,202,026
SRP		0
SECONDARY	3.9991	29,095,116
LAND & IMPROVEMENTS		694,697
BUILDING & IMPROVEMENTS		9,783,680
FURNITURE, EQUIPMENT& VEHICLES		4,005,319
CONSTRUCTION IN PROGRESS		0

NAVAJO COUNTY

County: 09

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	6,326,500	63,489,743	(665,059)	67,316,511	65,920,735	3,210,449
CAPITAL OUTLAY FUND	10,496,310	12,563,192	751,660	10,776,886	10,516,086	13,295,076
ADJACENT WAYS	542,442	417,440	0	752,000	157,608	802,274
DEBT SERVICE	8,096,835	8,577,838	1,211,637	7,815,080	8,906,308	8,980,002
SCHOOL PLANT	50,201	38,429	0	55,000	2,356	86,274
FEDERAL PROJECTS	629,069	7,832,118	58,984	8,639,672	7,989,654	537,517
STATE PROJECTS	101,336	881,586	1,429	1,395,697	871,046	113,305
FOOD SERVICES	512,309	3,190,168	(6,274)	3,307,281	3,103,505	592,718
AUXILIARY OPERATIONS	211,815	541,728	0	880,500	520,840	232,703
UNEMPLOYMENT INSUR	163,590	36,323	0	161,000	16,539	183,374
OTHER	657,339	4,778,165	(1,947)	7,914,885	5,444,708	(11,151)
TOTAL	27,767,746	102,353,750	1,330,430	109,014,522	103,449,385	28,022,541
NOT INCLUDED ABOVE						
BOND BUILDING	1,700,334	7,679,660	0	2,643,300	1,576,099	7,803,895
INTERGOVERNMNTL AGRMNTS	20,952	1,348	0	71,000	791	21,509
INDIRECT COSTS	38,477	12,274	0	78,000	43,322	7,429

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	11,623.943	11,616.480	57.220	11,673.700
HIGH SCHOOL	4,487.897	4,427.271	54.743	4,482.014
TOTAL	16,111.843	16,043.751	111.963	16,155.714
1990-1991				
PSH & ELEM	11,825.219	11,819.560	50.855	11,870.415
HIGH SCHOOL	4,516.586	4,407.686	73.947	4,481.633
TOTAL	16,341.805	16,227.246	124.802	16,352.048
1991-1992				
PSH & ELEM	12,106.476	12,122.756	62.140	12,184.896
HIGH SCHOOL	4,688.675	4,597.328	77.420	4,674.748
TOTAL	16,795.151	16,720.083	139.560	16,859.643
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				19,112
RE-ENTRIES				610
TOTAL ENTRIES				19,722

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	608,949	442,778
SERIOUSLY EMOTIONALLY	216,809	180,267
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	213,452	146,858
OTHER HEALTH IMPAIRED	30,000	2,785
MULTIPLE	414,815	267,037
MULTIPLE (SSI)	37,078	60,605
PHYSICALLY	69,519	73,944
LEARNING DISABLED	3,144,297	3,251,067
SPEECH / LANGUAGE	567,581	517,275
TRAINABLE MENTALLY	481,578	490,709
VISUALLY	26,822	22,584
PRESCH MOD DEVELOP DELAY	16,086	12,816
PRESCH SEV DEVELOP DELAY	35,551	54,645
- SUBTOTAL	5,862,537	5,523,370
GIFTED PROGRAMS	526,497	510,393
BILINGUAL ED	387,443	357,798
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	1,456,298	1,517,807
CAREER ED	154,005	0
- SUBTOTAL	2,524,243	2,385,998
TOTAL (INCL IN MAINT. & OPER.)	8,386,780	7,909,368

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	14	14
1	50	50
2	74	46
3	101	78
4	96	71
5	130	91
6	119	77
7	137	76
8	147	80
SUBTOTAL	868	583
9	71	50
10	49	40
11	66	54
12	45	37
SUBTOTAL	231	181
TOTAL KDG-12	1,099	764
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		413,240
9-12		98,273
ALL GRADES		511,513

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	78	1 : 216.1
TEACHERS	993	1 : 17.0
OTHER	99	1 : 170.3
SUBTOTAL	1,170	1 : 14.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	50	1 : 337.2
TEACHER AIDES	271	1 : 62.2
OTHER	612	1 : 27.5
SUBTOTAL	933	1 : 18.1
TOTAL	2,103	1 : 8.0
TEACHERS' SALARIES: (ALL FUNDS)		28,778,802

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	16,926,222	2,453,682	37,244,049	6,865,790	63,489,743
CAPITAL OUTLAY FUNDS	1,405,428	268,684	3,501,157	7,387,923	12,563,192
ADJACENT WAYS	381,953	0	35,487	0	417,440
DEBT SERVICE	8,574,304	0	3,534	0	8,577,838
OTHER (See description)	38,429	0	881,586	7,839,118	8,759,133
TOTAL BY SOURCE	27,326,336	2,722,366	41,665,813	22,092,831	93,807,346
PERCENTAGE OF TOTAL REVENUES	29.1 %	2.9 %	44.4 %	23.6 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		35,199,565
1991		
PRIMARY	0.0000	506,513,352
SRP		4,378,593
SECONDARY	0.0000	513,600,126
LAND & IMPROVEMENTS		9,270,602
BUILDING & IMPROVEMENTS		121,344,178
FURNITURE, EQUIPMENT& VEHICLES		26,929,184
CONSTRUCTION IN PROGRESS		13,193,303

AJO UNIFIED DISTRICT NO 15

CTD: 100215 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	70,470	3,044,238	0	3,038,300	2,997,551	117,157
CAPITAL OUTLAY FUND	239,677	264,632	0	276,117	275,028	229,281
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	6,972	372	0	0	0	7,344
SCHOOL PLANT	47,021	17,236	0	0	0	64,257
FEDERAL PROJECTS	13,477	212,051	0	231,500	214,624	10,904
STATE PROJECTS	3,396	1,436	0	2,000	1,647	3,185
FOOD SERVICES	25,050	96,346	0	115,000	102,930	18,466
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	52,125	7,515	0	1,200	8	59,632
TOTAL	458,188	3,643,826	0	3,664,117	3,591,788	510,228
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	400.870	400.870	1.000	401.870
HIGH SCHOOL	180.670	180.670	1.000	181.670
TOTAL	581.540	581.540	2.000	583.540
1990-1991				
PSH & ELEM	398.560	398.560	1.000	399.560
HIGH SCHOOL	172.980	172.980	1.000	173.980
TOTAL	571.560	571.560	2.000	573.560
1991-1992				
PSH & ELEM	358.415	358.415	0.000	358.415
HIGH SCHOOL	182.620	182.620	1.000	183.620
TOTAL	541.035	541.035	1.000	542.035
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				595
RE-ENTRIES				24
TOTAL ENTRIES				619

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	8,000	7,200
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	160,300	144,270
SPEECH / LANGUAGE	9,000	9,000
TRAINABLE MENTALLY	10,000	9,000
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	187,300	169,470
GIFTED PROGRAMS	2,000	1,800
BILINGUAL ED	40,000	34,321
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	1,000	900
- SUBTOTAL	43,000	37,021
TOTAL (INCL IN MAINT. & OPER.)	230,300	206,491

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	3	2
3	0	0
4	0	0
5	2	2
6	0	0
7	0	0
8	0	0
SUBTOTAL	5	4
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	5	4
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		536
9-12		0
ALL GRADES		536

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 180.7
TEACHERS	34	1 : 15.9
OTHER	4	1 : 135.5
SUBTOTAL	41	1 : 13.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	4	1 : 135.5
OTHER	31	1 : 17.5
SUBTOTAL	35	1 : 15.5
TOTAL	76	1 : 7.1
TEACHERS' SALARIES: (ALL FUNDS)		1,033,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	197,113	175,443	2,671,682	0	3,044,238
CAPITAL OUTLAY FUNDS	10,809	16,151	237,672	0	264,632
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	372	0	0	0	372
OTHER (See description)	17,236	0	1,436	212,051	230,723
TOTAL BY SOURCE	225,530	191,594	2,910,790	212,051	3,539,965
PERCENTAGE OF TOTAL REVENUES	6.4 %	5.4 %	82.2 %	6.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4360	7,114,134
SRP		0
SECONDARY	0.0000	7,148,091
LAND & IMPROVEMENTS		946,036
BUILDING & IMPROVEMENTS		9,364,076
FURNITURE, EQUIPMENT& VEHICLES		1,903,561
CONSTRUCTION IN PROGRESS		0

ALTAR VALLEY DISTRICT 51

CTD: 100351 Pima Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	99,878	2,741,321	0	3,123,130	2,968,799	(127,600)
CAPITAL OUTLAY FUND	12,983	199,388	0	103,970	140,874	71,497
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	31,300	274,766	2,527	272,043	269,482	39,111
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	12,897	172,617	0	142,275	176,107	9,407
STATE PROJECTS	3,252	1,018	0	1,000	2,009	2,261
FOOD SERVICES	8,110	129,640	0	109,899	127,751	9,999
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	12,037	610	0	0	412	12,235
OTHER	7,837	2,119	0	0	5,301	4,655
TOTAL	188,294	3,521,479	2,527	3,752,317	3,690,735	21,565
NOT INCLUDED ABOVE						
BOND BUILDING	28,016	0	0	0	28,016	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	491.299	493.210	0.000	493.210
HIGH SCHOOL	146.471	0.000	0.000	0.000
TOTAL	637.770	493.210	0.000	493.210
1990-1991				
PSH & ELEM	550.400	547.600	0.000	547.600
HIGH SCHOOL	165.593	0.000	0.000	0.000
TOTAL	715.993	547.600	0.000	547.600
1991-1992				
PSH & ELEM	598.995	601.645	0.000	601.645
HIGH SCHOOL	188.207	0.950	0.000	0.950
TOTAL	787.202	602.595	0.000	602.595

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	631
RE-ENTRIES	90
TOTAL ENTRIES	721

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	8,933	8,933
SERIOUSLY EMOTIONALLY	11,667	11,292
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	142,767	121,166
SPEECH / LANGUAGE	25,693	27,291
TRAINABLE MENTALLY	16,000	16,077
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	205,060	184,759
GIFTED PROGRAMS	0	375
BILINGUAL ED	34,179	31,790
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	34,179	32,165
TOTAL (INCL IN MAINT. & OPER.)	239,239	216,924

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	3	0
3	4	0
4	4	0
5	5	0
6	8	0
7	4	0
8	3	0
SUBTOTAL	31	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	31	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	375
9-12	0
ALL GRADES	375

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 301.3
TEACHERS	33	1 : 18.3
OTHER	3	1 : 200.9
SUBTOTAL	38	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 150.6
TEACHER AIDES	7	1 : 86.1
OTHER	14	1 : 43.0
SUBTOTAL	25	1 : 24.1
TOTAL	63	1 : 9.6
TEACHERS' SALARIES: (ALL FUNDS)		775,834

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		518,307
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9890	11,917,389
SRP		0
SECONDARY	2.4360	12,280,480
LAND & IMPROVEMENTS		19,500
BUILDING & IMPROVEMENTS		53,721
FURNITURE, EQUIPMENT& VEHICLES		214,780
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	399,069	148,659	2,193,593	0	2,741,321
CAPITAL OUTLAY FUNDS	2,157	12,804	184,427	0	199,388
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	274,766	0	0	0	274,766
OTHER (See description)	0	0	1,018	172,617	173,635
TOTAL BY SOURCE	675,992	161,463	2,379,038	172,617	3,389,110
PERCENTAGE OF TOTAL REVENUES	19.9 %	4.8 %	70.2 %	5.1 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

BEST COPY AVAILABLE

AMPHITHEATER UNIFIED DIST 10

CTD: 100210 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	550,974	48,418,123	7,130	47,877,210	47,523,480	1,452,747
CAPITAL OUTLAY FUND	140,708	2,099,670	0	2,218,212	1,718,212	522,168
ADJACENT WAYS	463,115	51,288	0	475,000	24,446	489,957
DEBT SERVICE	1,557,356	8,909,656	0	8,685,900	8,676,293	1,790,719
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	146,951	1,809,089	(9,633)	1,935,000	1,739,816	206,591
STATE PROJECTS	24,382	197,930	(6,089)	498,000	194,416	21,807
FOOD SERVICES	605,953	2,572,799	0	3,400,000	2,496,357	682,395
AUXILIARY OPERATIONS	0	0	0	900,000	0	0
UNEMPLOYMENT INSUR	13,617	721	0	75,000	0	14,338
OTHER	554,480	401,160	0	1,620,000	304,159	651,481
TOTAL	4,057,536	64,460,436	(8,592)	67,684,322	62,677,179	5,832,201
NOT INCLUDED ABOVE						
BOND BUILDING	8,134,135	5,000,000	0	11,000,000	7,323,726	5,810,409
INTERGOVERNMNTL AGRMNTS	36,146	66,546	0	200,000	64,020	38,672
INDIRECT COSTS	0	0	8,592	30,000	8,592	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	8,537.425	8,537.425	44.930	8,582.355
HIGH SCHOOL	3,749.070	3,748.070	698.200	4,446.270
TOTAL	12,286.495	12,285.495	743.130	13,028.625
1990-1991				
PSH & ELEM	8,766.005	8,766.005	45.325	8,811.330
HIGH SCHOOL	3,826.845	3,826.845	682.560	4,509.405
TOTAL	12,592.850	12,592.850	727.885	13,320.735
1991-1992				
PSH & ELEM	9,162.160	9,162.160	46.300	9,208.460
HIGH SCHOOL	3,949.530	3,949.530	639.170	4,588.700
TOTAL	13,111.690	13,111.690	685.470	13,797.160

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	15,387
RE-ENTRIES	962
TOTAL ENTRIES	16,349

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	319,869	245,412
SERIOUSLY EMOTIONALLY	364,488	359,693
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	165,029	139,739
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	193,802	247,054
MULTIPLE (SSI)	92,646	121,684
PHYSICALLY	146,115	100,534
LEARNING DISABLED	2,020,188	2,081,974
SPEECH / LANGUAGE	510,090	503,681
TRAINABLE MENTALLY	206,984	141,634
VISUALLY	49,112	51,190
PRESCH MOD DEVELOP DELAY	13,693	41,972
PRESCH SEV DEVELOP DELAY	13,693	0
- SUBTOTAL	4,095,709	4,034,567
GIFTED PROGRAMS	424,524	395,384
BILINGUAL ED	583,152	604,479
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	1,252,541	1,222,395
CAREER ED	0	0
- SUBTOTAL	2,260,217	2,222,258
TOTAL (INCL IN MAINT. & OPER.)	6,355,926	6,256,825

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	3	3
3	100	100
4	116	116
5	128	128
6	115	115
7	129	129
8	140	140
SUBTOTAL	731	731
9	133	133
10	95	95
11	94	94
12	102	102
SUBTOTAL	424	424
TOTAL KDG-12	1,155	1,155

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	250,239
9-12	145,145
ALL GRADES	395,384

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	55	1 : 250.9
TEACHERS	683	1 : 20.2
OTHER	67	1 : 205.9
SUBTOTAL	805	1 : 17.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	26	1 : 530.7
TEACHER AIDES	85	1 : 162.3
OTHER	494	1 : 27.9
SUBTOTAL	605	1 : 22.8
TOTAL	1,410	1 : 9.8
TEACHERS' SALARIES: (ALL FUNDS)		22,768,050

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		88,745,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9738	440,091,948
SRP		0
SECONDARY	1.9295	446,959,011
LAND & IMPROVEMENTS		7,577,325
BUILDING & IMPROVEMENTS		103,965,059
FURNITURE, EQUIPMENT& VEHICLES		18,572,198
CONSTRUCTION IN PROGRESS		405,225

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	21,653,418	1,511,227	25,253,478	0	48,418,123
CAPITAL OUTLAY FUNDS	1,241	131,054	1,967,375	0	2,099,670
ADJACENT WAYS	48,417	0	2,871	0	51,288
DEBT SERVICE	8,903,071	0	6,585	0	8,909,656
OTHER (See description)	0	0	197,930	1,809,089	2,007,019
TOTAL BY SOURCE	30,606,147	1,642,281	27,428,239	1,809,089	61,485,756
PERCENTAGE OF TOTAL REVENUES	49.8 %	2.7 %	44.6 %	2.9 %	100.0 %

CATALINA FOOTHILLS UNION DISTRICT 16

CTD: 100216 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	243,831	12,328,987	0	12,767,805	12,534,941	37,877
CAPITAL OUTLAY FUND	711,462	848,078	0	610,882	287,822	1,271,718
ADJACENT WAYS	7,875	618	0	8,000	0	8,493
DEBT SERVICE	1,604,427	6,838,769	(4,146,425)	4,225,000	1,415,093	2,881,678
SCHOOL PLANT	0	885	0	0	199	686
FEDERAL PROJECTS	44,631	162,173	0	203,900	148,507	58,297
STATE PROJECTS	6,885	24,961	0	18,250	25,544	6,302
FOOD SERVICES	6,737	125,495	0	40,000	115,474	16,758
AUXILIARY OPERATIONS	0	0	0	0	6	(6)
UNEMPLOYMENT INSUR	28,840	1,454	0	25,000	4,624	25,670
OTHER	363,112	1,508,855	0	1,471,000	1,267,604	604,363
TOTAL	3,017,800	21,840,275	(4,146,425)	19,369,837	15,799,814	4,911,836
NOT INCLUDED ABOVE						
BOND BUILDING	21,555,981	0	0	12,000,000	5,333,753	16,222,228
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,214.280	2,210.280	0.000	2,210.280
HIGH SCHOOL	722.435	0.000	0.000	0.000
TOTAL	2,936.715	2,210.280	0.000	2,210.280
1990-1991				
PSH & ELEM	2,374.180	2,371.180	3.500	2,374.680
HIGH SCHOOL	712.880	0.000	0.000	0.000
TOTAL	3,087.060	2,371.180	3.500	2,374.680
1991-1992				
PSH & ELEM	2,564.880	2,561.880	1.000	2,562.880
HIGH SCHOOL	698.590	0.000	0.000	0.000
TOTAL	3,263.470	2,561.880	1.000	2,562.880
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				2,852
RE-ENTRIES				13
TOTAL ENTRIES				2,865

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	115,000	96,919
SERIOUSLY EMOTIONALLY	35,000	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	2,091
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	79,000	55,254
MULTIPLE (SSI)	0	28,647
PHYSICALLY	79,000	54,587
LEARNING DISABLED	448,349	433,939
SPEECH / LANGUAGE	35,000	52,131
TRAINABLE MENTALLY	90,000	76,357
VISUALLY	11,099	2,231
PRESCH MOD DEVELOP DELAY	12,000	11,753
PRESCH SEV DEVELOP DELAY	0	1,306
- SUBTOTAL	904,448	815,215
GIFTED PROGRAMS	178,601	176,770
BILINGUAL ED	0	0
REMEDIAL ED	0	47,080
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	178,601	223,850
TOTAL (INCL IN MAINT. & OPER.)	1,083,049	1,039,065

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	63	63
4	79	79
5	100	100
6	55	55
7	53	53
8	48	48
SUBTOTAL	398	398
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	398	398
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		176,770
9-12		0
ALL GRADES		176,770

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 320.4
TEACHERS	144	1 : 17.8
OTHER	12	1 : 213.6
SUBTOTAL	164	1 : 15.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 366.1
TEACHER AIDES	38	1 : 67.4
OTHER	62	1 : 41.3
SUBTOTAL	107	1 : 24.0
TOTAL	271	1 : 9.5
TEACHERS' SALARIES: (ALL FUNDS)		4,236,477

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		38,835,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9842	160,189,398
SRP		0
SECONDARY	3.0650	183,160,563
LAND & IMPROVEMENTS		3,970,173
BUILDING & IMPROVEMENTS		25,684,224
FURNITURE, EQUIPMENT& VEHICLES		2,736,837
CONSTRUCTION IN PROGRESS		20,001,868

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,740,134	253,465	5,335,388	0	12,328,987
CAPITAL OUTLAY FUNDS	55,600	37,239	755,239	0	848,078
ADJACENT WAYS	618	0	0	0	618
DEBT SERVICE	6,838,769	0	0	0	6,838,769
OTHER (See description)	885	0	24,961	162,173	188,019
TOTAL BY SOURCE	13,636,006	290,704	6,115,588	162,173	20,204,471
PERCENTAGE OF TOTAL REVENUES	67.5 %	1.4 %	30.3 %	0.8 %	100.0 %

CONTINENTAL SCHOOL DISTRICT 39

CTD: 100339 Pima Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	37,142	1,209,461	0	1,238,511	1,226,507	20,096
CAPITAL OUTLAY FUND	248,369	87,877	0	130,000	129,984	206,262
ADJACENT WAYS	6,509	650	0	0	0	7,159
DEBT SERVICE	23,280	624,869	(324,000)	324,000	267,689	56,460
SCHOOL PLANT	8	1	0	0	0	9
FEDERAL PROJECTS	1,605	17,292	0	22,000	10,260	8,637
STATE PROJECTS	3,826	2,026	0	3,500	1,801	4,051
FOOD SERVICES	3,049	38,616	0	47,000	35,409	6,256
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	9,075	452	0	12,000	1,633	7,894
OTHER	2,427	4,207	0	23,100	2,991	3,643
TOTAL	335,290	1,985,451	(324,000)	1,800,111	1,676,274	320,467
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	175.320	175.320	0.000	175.320
HIGH SCHOOL	66.030	0.000	0.000	0.000
TOTAL	241.350	175.320	0.000	175.320
1990-1991				
PSH & ELEM	184.090	183.570	1.180	184.750
HIGH SCHOOL	70.060	0.000	0.000	0.000
TOTAL	254.150	183.570	1.180	184.750
1991-1992				
PSH & ELEM	203.630	202.630	1.910	204.540
HIGH SCHOOL	68.510	0.000	0.000	0.000
TOTAL	272.140	202.630	1.910	204.540

ENROLLMENT 1991 - 1992	
ORIGINAL ENTRIES	222
RE-ENTRIES	18
TOTAL ENTRIES	240

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	6,541	13,261
LEARNING DISABLED	67,737	67,737
SPEECH / LANGUAGE	1,500	1,500
TRAINABLE MENTALLY	14,041	14,041
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	89,819	96,539
GIFTED PROGRAMS	8,098	8,098
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	8,098	8,098
TOTAL (INCL IN MAINT. & OPER.)	97,917	104,637

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	2	0
4	1	0
5	3	0
6	0	0
7	5	0
8	1	0
SUBTOTAL	12	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	12	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	8,098
9-12	0
ALL GRADES	8,098

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 204.5
TEACHERS	12	1 : 17.0
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 15.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 68.2
TEACHER AIDES	4	1 : 51.1
OTHER	6	1 : 34.1
SUBTOTAL	13	1 : 15.7
TOTAL	26	1 : 7.9
TEACHERS' SALARIES: (ALL FUNDS)		385,655

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	897,702	0	311,759	0	1,209,461
CAPITAL OUTLAY FUNDS	63,941	0	23,336	0	87,877
ADJACENT WAYS	387	0	263	0	650
DEBT SERVICE	624,486	0	383	0	624,869
OTHER (See description)	1	0	2,026	17,292	19,319
TOTAL BY SOURCE	1,586,517	0	338,367	17,292	1,942,176
PERCENTAGE OF TOTAL REVENUES	81.7 %	0.0 %	17.4 %	0.9 %	100.0 %

MISCELLANEOUS DATA

BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4087	85,540,667
SRP		0
SECONDARY	0.5197	86,298,535
LAND & IMPROVEMENTS		92,202
BUILDING & IMPROVEMENTS		3,807,441
FURNITURE, EQUIPMENT& VEHICLES		2,120,685
CONSTRUCTION IN PROGRESS		0

EMPIRE SCHOOL DISTRICT 37

CTD: 100337 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	100,183	92,924	0	171,450	137,708	55,399
CAPITAL OUTLAY FUND	22,585	1,171	0	0	0	23,756
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	122,768	94,095	0	171,450	137,708	79,155
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	20.000	0.000	0.000	0.000
HIGH SCHOOL	7.190	0.000	0.000	0.000
TOTAL	27.190	0.000	0.000	0.000
1990-1991				
PSH & ELEM	17.038	0.000	0.000	0.000
HIGH SCHOOL	5.140	0.000	0.000	0.000
TOTAL	22.178	0.000	0.000	0.000
1991-1992				
PSH & ELEM	21.359	0.000	0.000	0.000
HIGH SCHOOL	5.897	0.000	0.000	0.000
TOTAL	27.256	0.000	0.000	0.000

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	0
RE-ENTRIES	0
TOTAL ENTRIES	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	40,000	22,474
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	40,000	22,474
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	40,000	22,474

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
TOTAL	0	1 : 0.0
TEACHERS' SALARIES (ALL FUNDS)		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	46,185	2,908	43,831	0	92,924
CAPITAL OUTLAY FUNDS	1,171	0	0	0	1,171
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	47,356	2,908	43,831	0	94,095
PERCENTAGE OF TOTAL REVENUES	50.3 %	3.1 %	46.6 %	0.0 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		0
1991		
PRIMARY	1.4849	2,251,999
SRP		0
SECONDARY	0.0000	2,290,402
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		8,982
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

FLOWING WELLS UNIFIED DIST 8

CTD: 100208 Pima Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	728,406	18,022,983	0	18,081,358	17,928,311	823,078
CAPITAL OUTLAY FUND	(4,256)	1,771,468	0	1,837,896	1,823,067	(55,855)
ADJACENT WAYS	31,846	17,954	0	45,000	0	49,800
DEBT SERVICE	149,608	1,337,821	0	1,334,600	1,382,564	104,865
SCHOOL PLANT	49,735	30,081	0	61,600	0	79,816
FEDERAL PROJECTS	163,906	862,645	0	832,278	817,462	209,089
STATE PROJECTS	15,121	53,536	0	97,699	53,774	14,883
FOOD SERVICES	158,164	975,266	0	850,000	977,038	156,392
AUXILIARY OPERATIONS	28,024	143,270	0	330,000	147,855	23,439
UNEMPLOYMENT INSUR	46,583	10,491	0	12,000	2,212	54,862
OTHER	221,184	79,686	0	517,000	78,678	222,192
TOTAL	1,586,321	23,305,201	0	23,999,431	23,210,981	1,682,561
NOT INCLUDED ABOVE						
BOND BUILDING	64,805	0	0	64,806	9,235	55,570
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	3,366.061	3,362.495	11.720	3,374.215
HIGH SCHOOL	1,266.997	1,289.728	166.965	1,456.693
TOTAL	4,633.058	4,652.223	180.685	4,832.908
1990-1991				
PSH & ELEM	3,566.595	3,562.295	16.880	3,579.175
HIGH SCHOOL	1,364.046	1,366.611	194.170	1,560.781
TOTAL	4,930.641	4,928.906	211.050	5,139.956
1991-1992				
PSH & ELEM	3,771.280	3,767.280	17.480	3,784.760
HIGH SCHOOL	1,496.266	1,516.289	231.438	1,747.727
TOTAL	5,267.546	5,283.569	248.918	5,532.487

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	6,229
RE-ENTRIES	365
TOTAL ENTRIES	6,594

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	125,402	125,402
SERIOUSLY EMOTIONALLY	111,468	111,468
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	21,674	21,674
OTHER HEALTH IMPAIRED	3,000	3,000
MULTIPLE	58,831	58,831
MULTIPLE (SSI)	10,837	10,837
PHYSICALLY	13,933	13,933
LEARNING DISABLED	1,036,069	1,037,420
SPEECH / LANGUAGE	103,727	103,727
TRAINABLE MENTALLY	63,475	63,475
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	40,881	40,881
PRESCH SEV DEVELOP DELAY	5,400	5,400
- SUBTOTAL	1,596,697	1,598,048
GIFTED PROGRAMS	153,149	160,171
BILINGUAL ED	74,984	71,442
REMEDIAL ED	267,244	271,435
VOCATIONAL & TECH ED	241,086	238,447
CAREER ED	10,932	6,551
- SUBTOTAL	747,397	748,046
TOTAL (INCL IN MAINT. & OPER.)	2,344,094	2,344,094

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	13	0
3	20	0
4	24	0
5	26	0
6	32	0
7	60	0
8	72	0
SUBTOTAL	247	0
9	58	0
10	56	0
11	35	0
12	26	0
SUBTOTAL	175	0
TOTAL KDG-12	422	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	98,289
9-12	61,882
ALL GRADES	160,171

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	21	1 : 263.5
TEACHERS	260	1 : 21.3
OTHER	23	1 : 240.5
SUBTOTAL	304	1 : 18.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 1106.5
TEACHER AIDES	43	1 : 128.7
OTHER	195	1 : 28.4
SUBTOTAL	243	1 : 22.8
TOTAL	547	1 : 10.1
TEACHERS' SALARIES: (ALL FUNDS)		8,421,193

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,032,846	728,132	11,262,005	0	18,022,983
CAPITAL OUTLAY FUNDS	70,120	108,417	1,592,931	0	1,771,468
ADJACENT WAYS	16,398	0	1,556	0	17,954
DEBT SERVICE	1,336,166	0	1,655	0	1,337,821
OTHER (See description)	30,081	0	53,536	862,645	946,262
TOTAL BY SOURCE	7,485,611	836,549	12,911,683	862,645	22,096,488
PERCENTAGE OF TOTAL REVENUES	33.9 %	3.8 %	58.4 %	3.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		8,000,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7835	102,440,807
SRP		0
SECONDARY	2.0672	103,820,502
LAND & IMPROVEMENTS		2,187,987
BUILDING & IMPROVEMENTS		24,440,120
FURNITURE, EQUIPMENT& VEHICLES		6,182,528
CONSTRUCTION IN PROGRESS		0

INDIAN OASIS–BABOQUIVARI UNIFIED DISTRICT 40

CTD: 100240 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,928,675	5,302,554	0	5,479,843	5,400,751	1,830,478
CAPITAL OUTLAY FUND	4,507,609	2,200,351	0	8,279,770	2,255,617	4,452,343
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	168,220	8,893	0	0	0	177,113
SCHOOL PLANT	9	0	0	0	0	9
FEDERAL PROJECTS	114,033	1,269,818	0	1,152,000	1,229,951	153,900
STATE PROJECTS	82,011	14,689	0	128,000	90,558	6,142
FOOD SERVICES	114,583	350,480	0	250,000	367,147	97,916
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	69,867	7,560	0	20,000	0	77,427
OTHER	399,752	68,912	0	151,500	17,114	451,550
TOTAL	7,384,759	9,223,257	0	15,461,113	9,361,138	7,246,878
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	25,000	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989–1990				
ELEMENTARY	794.401	797.725	0.000	797.725
HIGH SCHOOL	247.275	256.090	0.000	256.090
TOTAL	1,041.676	1,053.815	0.000	1,053.815
1990–1991				
PSH & ELEM	827.486	831.640	0.000	831.640
HIGH SCHOOL	255.707	267.110	0.000	267.110
TOTAL	1,083.193	1,098.750	0.000	1,098.750
1991–1992				
PSH & ELEM	876.758	885.655	0.000	885.655
HIGH SCHOOL	236.091	247.510	0.000	247.510
TOTAL	1,112.849	1,133.165	0.000	1,133.165

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,152
RE-ENTRIES	26
TOTAL ENTRIES	1,178

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	40,724	38,900
SERIOUSLY EMOTIONALLY	41,859	44,526
SERIOUS EMOTIONALLY-PRIVATE	5,000	7,119
HEARING	0	0
OTHER HEALTH IMPAIRED	4,900	0
MULTIPLE	17,092	3,125
MULTIPLE (SSI)	0	0
PHYSICALLY	11,815	10,204
LEARNING DISABLED	250,395	245,924
SPEECH / LANGUAGE	39,926	36,152
TRAINABLE MENTALLY	35,920	31,725
VISUALLY	0	3,780
PRESCH MOD DEVELOP DELAY	1,125	0
PRESCH SEV DEVELOP DELAY	0	2,813
– SUBTOTAL	448,756	424,248
GIFTED PROGRAMS	26,200	12,150
BILINGUAL ED	31,200	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	180,940	175,110
CAREER ED	10,000	0
– SUBTOTAL	248,340	187,260
TOTAL (INCL IN MAINT. & OPER.)	697,096	611,508

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	3	3
3	12	12
4	15	15
5	13	13
6	20	20
7	6	6
8	2	2
SUBTOTAL	71	71
9	6	5
10	3	3
11	5	5
12	3	3
SUBTOTAL	17	16
TOTAL KDG–12	88	87

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K–8	7,825
9–12	4,325
ALL GRADES	12,150

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 125.9
TEACHERS	80	1 : 14.2
OTHER	6	1 : 188.9
SUBTOTAL	95	1 : 11.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 226.6
TEACHER AIDES	53	1 : 21.4
OTHER	71	1 : 16.0
SUBTOTAL	129	1 : 8.8
TOTAL	224	1 : 5.1
TEACHERS' SALARIES: (ALL FUNDS)		2,193,223

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	277,859	267,839	3,756,856	1,000,000	5,302,554
CAPITAL OUTLAY FUNDS	247,898	6,952	91,742	1,853,759	2,200,351
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	8,893	0	0	0	8,893
OTHER (See description)	0	0	14,689	1,269,818	1,284,507
TOTAL BY SOURCE	534,650	274,791	3,863,287	4,123,577	8,796,305
PERCENTAGE OF TOTAL REVENUES	6.1 %	3.1 %	43.9 %	46.9 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING – (06/30/92)		0
1991		
PRIMARY	0.0000	1,184,600
SRP		0
SECONDARY	0.0000	1,184,725
LAND & IMPROVEMENTS		440,070
BUILDING & IMPROVEMENTS		12,352,972
FURNITURE, EQUIPMENT& VEHICLES		1,567,634
CONSTRUCTION IN PROGRESS		0

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REDINGTON SCHOOL DISTRICT 44

CTD: 100344 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	21,338	84,469	0	114,342	102,198	3,609
CAPITAL OUTLAY FUND	16,931	10,666	0	25,000	15,646	11,951
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	38,269	95,135	0	139,342	117,844	15,560
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	52,201	2,067	30,201	0	84,469
CAPITAL OUTLAY FUNDS	994	592	9,080	0	10,666
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	53,195	2,659	39,281	0	95,136
PERCENTAGE OF TOTAL REVENUES	55.9 %	2.8 %	41.3 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	12.670	0.000	0.000	0.000
HIGH SCHOOL	6.970	0.000	0.000	0.000
TOTAL	19.640	0.000	0.000	0.000
1990-1991				
PSH & ELEM	17.240	0.000	0.000	0.000
HIGH SCHOOL	5.958	0.000	0.000	0.000
TOTAL	23.198	0.000	0.000	0.000
1991-1992				
PSH & ELEM	21.535	0.000	0.000	0.000
HIGH SCHOOL	8.210	0.000	0.000	0.000
TOTAL	29.745	0.000	0.000	0.000

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	0
RE-ENTRIES	0
TOTAL ENTRIES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	1	1 : 0.0
SUBTOTAL	1	1 : 0.0
TOTAL	1	1 : 0.0
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		0
1991		
PRIMARY	2.6961	2,026,900
SRP		0
SECONDARY	0.0000	2,051,128
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		27,137
CONSTRUCTION IN PROGRESS		0

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SAHUARITA UNIFIED DISTRICT 30

CTD: 100230 Pima Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	352,209	6,531,706	0	6,822,711	6,653,386	230,529
CAPITAL OUTLAY FUND	627,864	785,546	0	901,632	613,276	800,134
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	7,239	8,646	0	10,230	12,603	3,282
FEDERAL PROJECTS	47,993	297,654	0	350,000	272,886	72,761
STATE PROJECTS	728	7,669	0	50,000	7,274	1,123
FOOD SERVICES	36,893	309,518	0	330,000	343,648	2,763
AUXILIARY OPERATIONS	34,011	64,585	0	46,500	53,165	45,431
UNEMPLOYMENT INSUR	103,125	5,302	0	6,000	1,090	107,337
OTHER	23,660	22,322	0	44,500	22,143	23,839
TOTAL	1,233,722	8,032,048	0	8,561,573	7,979,471	1,287,199
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	956.905	955.485	2.220	957.705
HIGH SCHOOL	399.880	399.880	182.660	582.540
TOTAL	1,356.785	1,355.365	184.880	1,540.245
1990-1991				
PSH & ELEM	1,018.775	1,018.775	4.680	1,023.455
HIGH SCHOOL	396.715	396.360	217.740	614.100
TOTAL	1,415.490	1,415.135	222.420	1,637.555
1991-1992				
PSH & ELEM	1,078.610	1,078.610	5.230	1,083.840
HIGH SCHOOL	407.450	406.450	235.190	641.640
TOTAL	1,486.060	1,485.060	240.420	1,725.480

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,902
RE-ENTRIES	86
TOTAL ENTRIES	1,988

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	40,100	35,401
SERIOUSLY EMOTIONALLY	29,000	21,564
SERIOUS EMOTIONALLY-PRIVATE	10,500	6,344
HEARING	10,073	0
OTHER HEALTH IMPAIRED	5,000	0
MULTIPLE	23,800	7,188
MULTIPLE (SSI)	57,600	0
PHYSICALLY	19,950	0
LEARNING DISABLED	308,377	357,000
SPEECH / LANGUAGE	8,100	129,383
TRAINABLE MENTALLY	26,900	11,960
VISUALLY	10,800	0
PRESCH MOD DEVELOP DELAY	2,500	16,772
PRESCH SEV DEVELOP DELAY	2,500	2,396
- SUBTOTAL	555,000	588,028
GIFTED PROGRAMS	36,500	26,550
BILINGUAL ED	132,000	152,276
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	51,500	27,478
CAREER ED	0	0
- SUBTOTAL	220,000	206,304
TOTAL (INCL IN MAINT. & OPER.)	775,000	794,332

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	25	25
3	11	11
4	31	31
5	22	22
6	24	24
7	11	11
8	0	0
SUBTOTAL	124	124
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	124	124

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	26,550
9-12	0
ALL GRADES	26,550

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 287.6
TEACHERS	108	1 : 16.0
OTHER	11	1 : 156.9
SUBTOTAL	125	1 : 13.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 431.4
TEACHER AIDES	17	1 : 101.5
OTHER	67	1 : 25.8
SUBTOTAL	88	1 : 19.6
TOTAL	213	1 : 8.1
TEACHERS' SALARIES: (ALL FUNDS)		3,131,288

REVENUES RECEIVED -- BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,108,846	71,238	1,351,622	0	6,531,706
CAPITAL OUTLAY FUNDS	27,368	54,535	703,643	0	785,546
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	8,646	0	7,669	297,654	313,969
TOTAL BY SOURCE	5,144,860	125,773	2,062,934	297,654	7,631,221
PERCENTAGE OF TOTAL REVENUES	67.4 %	1.6 %	27.0 %	3.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1377	79,598,994
SRP		0
SECONDARY	0.6411	80,033,566
LAND & IMPROVEMENTS		1,070,929
BUILDING & IMPROVEMENTS		12,878,543
FURNITURE, EQUIPMENT& VEHICLES		3,599,222
CONSTRUCTION IN PROGRESS		0

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SAN FERNANDO ELEM SCH DIST 35

CTD: 100335 Pima Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	500,488	37,821	0	148,900	109,257	429,052
CAPITAL OUTLAY FUND	3,724	210,958	0	9,600	8,560	206,122
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,651	7,370	0	9,300	7,673	1,348
STATE PROJECTS	2,018	0	0	2,000	794	1,224
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	507,881	256,149	0	169,800	126,284	637,746
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	11.056	8.560	0.000	8.560
HIGH SCHOOL	1.802	0.000	0.000	0.000
TOTAL	12.858	8.560	0.000	8.560
1990-1991				
PSH & ELEM	17.201	14.750	0.000	14.750
HIGH SCHOOL	5.470	0.000	0.000	0.000
TOTAL	22.671	14.750	0.000	14.750
1991-1992				
PSH & ELEM	9.051	8.180	0.000	8.180
HIGH SCHOOL	8.540	0.000	0.000	0.000
TOTAL	17.591	8.180	0.000	8.180

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	13
RE-ENTRIES	0
TOTAL ENTRIES	13

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	3,500	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,500	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	3,500	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	1	1 : 8.2
OTHER	0	1 : 0.0
SUBTOTAL	1	1 : 8.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 8.2
OTHER	0	1 : 0.0
SUBTOTAL	1	1 : 8.2
TOTAL	2	1 : 4.1
TEACHERS' SALARIES: (ALL FUNDS)		21,400

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	882,713
SRP		0
SECONDARY	0.0000	885,316
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		192,215
FURNITURE, EQUIPMENT& VEHICLES		16,219
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	24,452	0	13,369	0	37,821
CAPITAL OUTLAY FUNDS	3,363	13,579	194,016	0	210,958
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	7,370	7,370
TOTAL BY SOURCE	27,815	13,579	207,385	7,370	256,149
PERCENTAGE OF TOTAL REVENUES	10.9 %	5.3 %	81.0 %	2.9 %	100.0 %

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SUNNYSIDE UNIFIED DISTRICT 12

CTD: 100212 Pima Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	2,356,969	45,187,354	(2,444)	46,156,907	45,554,376	1,987,503
CAPITAL OUTLAY FUND	926,014	2,488,329	0	2,377,269	2,231,335	1,183,008
ADJACENT WAYS	152,198	18,293	0	140,000	6,468	164,023
DEBT SERVICE	990,534	8,540,071	6,521	6,254,500	8,478,006	1,059,120
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	590,788	2,326,512	(78,389)	3,010,000	2,419,964	418,947
STATE PROJECTS	153,447	425,714	(3,731)	580,000	459,951	115,479
FOOD SERVICES	227,667	3,417,084	0	2,890,000	3,170,491	474,260
AUXILIARY OPERATIONS	5	10,079	0	330,000	10,084	0
UNEMPLOYMENT INSUR	190,743	9,224	0	225,000	22,902	177,065
OTHER	421,501	319,136	0	625,000	249,676	490,961
TOTAL	6,009,866	62,741,796	(78,043)	62,588,676	62,603,253	6,070,366
NOT INCLUDED ABOVE						
BOND BUILDING	2,703,035	0	(6,521)	4,300,000	2,456,039	240,475
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	31,985	2,476	82,121	175,000	0	116,582

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	8,865.640	8,865.640	47.780	8,913.420
HIGH SCHOOL	3,199.775	3,194.596	28.830	3,225.426
TOTAL	12,065.415	12,060.236	76.610	12,136.846
1990-1991				
PSH & ELEM	9,077.335	9,074.415	62.680	9,137.095
HIGH SCHOOL	3,245.070	3,241.151	34.960	3,276.111
TOTAL	12,322.405	12,315.566	97.640	12,413.206
1991-1992				
PSH & ELEM	9,382.755	9,378.415	53.425	9,431.840
HIGH SCHOOL	3,439.818	3,437.798	24.050	3,461.848
TOTAL	12,822.573	12,816.213	77.475	12,893.688
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				15,056
RE-ENTRIES				1,003
TOTAL ENTRIES				16,059

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	659,042	479,353
SERIOUSLY EMOTIONALLY	341,742	579,249
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	61,679	51,815
OTHER HEALTH IMPAIRED	41,029	89,100
MULTIPLE	244,061	226,953
MULTIPLE (SSI)	0	0
PHYSICALLY	208,153	212,539
LEARNING DISABLED	1,798,997	2,074,594
SPEECH / LANGUAGE	654,557	745,177
TRAINABLE MENTALLY	308,231	321,640
VISUALLY	7,997	0
PRESCH MOD DEVELOP DELAY	137,824	141,177
PRESCH SEV DEVELOP DELAY	104,176	171,148
- SUBTOTAL	4,567,488	5,092,745
GIFTED PROGRAMS	263,391	210,814
BILINGUAL ED	2,621,285	3,098,615
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	675,169	655,126
CAREER ED	0	0
- SUBTOTAL	3,559,845	3,964,555
TOTAL (INCL IN MAINT. & OPER.)	8,127,333	9,057,300

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 : 314.5
TEACHERS	696	1 : 18.5
OTHER	68	1 : 189.6
SUBTOTAL	805	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	29	1 : 444.6
TEACHER AIDES	157	1 : 82.1
OTHER	484	1 : 26.6
SUBTOTAL	670	1 : 19.2
TOTAL	1,475	1 : 8.7
TEACHERS' SALARIES: (ALL FUNDS)		24,363,223

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		42,000,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1303	252,361,341
SRP		0
SECONDARY	2.9043	253,842,507
LAND & IMPROVEMENTS		6,858,187
BUILDING & IMPROVEMENTS		75,974,594
FURNITURE, EQUIPMENT& VEHICLES		13,675,273
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	13,677,010	1,978,629	29,213,648	318,067	45,187,354
CAPITAL OUTLAY FUNDS	144,027	153,974	2,190,328	0	2,488,329
ADJACENT WAYS	18,293	0	0	0	18,293
DEBT SERVICE	8,533,004	0	7,067	0	8,540,071
OTHER (See description)	0	0	425,714	2,326,512	2,752,226
TOTAL BY SOURCE	22,372,334	2,132,603	31,836,757	2,644,579	58,986,273
PERCENTAGE OF TOTAL REVENUES	37.9 %	3.6 %	54.0 %	4.5 %	100.0 %

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TANQUE VERDE UNIFIED DIST 13

CTD: 100213 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	399,905	5,570,127	0	5,928,503	5,803,246	166,786
CAPITAL OUTLAY FUND	118,341	314,942	0	386,324	386,262	47,021
ADJACENT WAYS	107,871	8,287	0	5,000	0	116,158
DEBT SERVICE	58,082	442,678	0	475,100	475,775	24,985
SCHOOL PLANT	18,438	1,407	0	12,000	710	19,135
FEDERAL PROJECTS	36,950	138,833	0	170,460	145,501	30,282
STATE PROJECTS	3,678	2,970	0	9,800	3,872	2,776
FOOD SERVICES	21,288	195,032	0	225,000	192,162	24,158
AUXILIARY OPERATIONS	3,107	13,958	0	20,000	14,876	2,189
UNEMPLOYMENT INSUR	143,039	7,381	0	50,000	152	150,268
OTHER	48,857	36,777	0	145,500	35,109	50,525
TOTAL	959,556	6,732,392	0	7,427,887	7,057,665	634,283
NOT INCLUDED ABOVE						
BOND BUILDING	241,671	0	0	250,000	241,671	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,058.815	1,055.815	4.935	1,060.750
HIGH SCHOOL	435.320	101.160	0.000	101.160
TOTAL	1,494.135	1,156.975	4.935	1,161.910
1990-1991				
PSH & ELEM	1,064.425	1,062.925	4.020	1,066.945
HIGH SCHOOL	405.890	113.480	1.000	114.480
TOTAL	1,470.315	1,176.405	5.020	1,181.425
1991-1992				
PSH & ELEM	1,132.495	1,131.095	3.660	1,134.755
HIGH SCHOOL	445.330	124.950	0.000	124.950
TOTAL	1,577.825	1,256.045	3.660	1,259.705
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,347
RE-ENTRIES				34
TOTAL ENTRIES				1,381

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	37,310	36,235
SERIOUSLY EMOTIONALLY	107,651	88,863
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	13,117	11,688
OTHER HEALTH IMPAIRED	2,706	0
MULTIPLE	38,944	8,032
MULTIPLE (SSI)	0	0
PHYSICALLY	472	12,613
LEARNING DISABLED	306,053	280,843
SPEECH / LANGUAGE	39,950	51,731
TRAINABLE MENTALLY	13,676	31,488
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	559,879	521,293
GIFTED PROGRAMS	65,020	52,010
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	65,020	52,010
TOTAL (INCL IN MAINT. & OPER.)	624,899	573,303

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	16	16
4	18	18
5	22	22
6	24	24
7	0	0
8	0	0
SUBTOTAL	80	80
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	80	80
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		52,010
9-12		0
ALL GRADES		52,010

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 210.0
TEACHERS	75	1 : 16.8
OTHER	8	1 : 157.5
SUBTOTAL	89	1 : 14.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 157.5
TEACHER AIDES	4	1 : 314.9
OTHER	35	1 : 36.0
SUBTOTAL	47	1 : 26.8
TOTAL	136	1 : 9.3
TEACHERS' SALARIES: (ALL FUNDS)		2,301,201

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,010,534	189,864	3,369,729	0	5,570,127
CAPITAL OUTLAY FUNDS	4,829	20,302	289,811	0	314,942
ADJACENT WAYS	8,287	0	0	0	8,287
DEBT SERVICE	441,720	0	958	0	442,678
OTHER (See description)	1,407	0	2,970	138,833	143,210
TOTAL BY SOURCE	2,466,777	210,166	3,663,468	138,833	6,479,244
PERCENTAGE OF TOTAL REVENUES	38.1 %	3.2 %	56.5 %	2.1 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		3,080,000
1991		
PRIMARY	4.1772	49,618,867
SRP		0
SECONDARY	1.7057	50,270,219
LAND & IMPROVEMENTS		655,463
BUILDING & IMPROVEMENTS		7,017,906
FURNITURE, EQUIPMENT& VEHICLES		1,397,934
CONSTRUCTION IN PROGRESS		61,865

TUCSON UNIFIED DISTRICT 1

CTD: 100201 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	11,023,080	195,155,354	0	201,044,919	198,653,787	7,524,647
CAPITAL OUTLAY FUND	2,285,234	9,225,981	0	10,223,611	9,287,538	2,223,677
ADJACENT WAYS	649,648	58,082	0	800,000	310,156	397,572
DEBT SERVICE	5,468,053	17,184,988	1,153,393	15,562,870	16,700,683	7,105,751
SCHOOL PLANT	1,326,731	182,473	0	1,500,000	201,698	1,307,506
FEDERAL PROJECTS	1,114,342	10,201,574	(328,729)	14,040,000	10,079,599	907,588
STATE PROJECTS	352,149	1,643,689	(34,897)	2,256,000	1,598,668	362,273
FOOD SERVICES	1,353,344	11,111,681	0	10,600,000	10,557,459	1,907,566
AUXILIARY OPERATIONS	1,087,778	810,442	0	1,300,000	741,316	1,156,904
UNEMPLOYMENT INSUR	147,891	6,868	0	100,000	102,164	52,595
OTHER	3,004,723	1,671,972	0	1,500,000	1,357,651	3,319,044
TOTAL	27,792,973	247,253,104	789,767	258,717,400	249,570,721	26,265,123
NOT INCLUDED ABOVE						
BOND BUILDING	75,101,294	0	0	88,000,000	59,359,528	15,741,766
INTERGOVERNMNTL AGRMNTS	524	97,355	0	100,000	104,074	(6,195)
INDIRECT COSTS	546,606	34,982	363,626	300,000	287,446	657,768

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	38,373.340	38,363.230	169.405	38,532.635
HIGH SCHOOL	14,465.643	14,462.143	743.181	15,205.324
TOTAL	52,838.983	52,825.373	912.586	53,737.959
1990-1991				
PSH & ELEM	38,788.100	38,788.100	168.940	38,957.040
HIGH SCHOOL	13,908.660	13,908.660	681.120	14,589.780
TOTAL	52,696.760	52,696.760	850.060	53,546.820
1991-1992				
PSH & ELEM	39,403.975	39,403.975	151.275	39,555.250
HIGH SCHOOL	13,913.070	13,913.070	739.290	14,652.360
TOTAL	53,317.045	53,317.045	890.565	54,207.610

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	61,660
RE-ENTRIES	1,867
TOTAL ENTRIES	63,527

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	2,500,000	2,332,528
SERIOUSLY EMOTIONALLY	1,400,000	1,417,934
SERIOUS EMOTIONALLY-PRIVATE	40,000	0
HEARING	1,000,000	962,890
OTHER HEALTH IMPAIRED	500,000	245,907
MULTIPLE	1,890,867	1,271,495
MULTIPLE (SSI)	1,300,000	66,921
PHYSICALLY	1,000,000	1,140,468
LEARNING DISABLED	12,000,000	12,793,162
SPEECH / LANGUAGE	3,100,000	3,277,098
TRAINABLE MENTALLY	1,600,000	1,259,440
VISUALLY	310,000	318,133
PRESCH MOD DEVELOP DELAY	80,000	284,881
PRESCH SEV DEVELOP DELAY	80,000	94,960
- SUBTOTAL	26,800,867	25,465,817
GIFTED PROGRAMS	1,996,552	1,933,908
BILINGUAL ED	2,254,081	2,391,799
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	125,000	124,351
CAREER ED	48,000	48,671
- SUBTOTAL	4,423,633	4,498,729
TOTAL (INCL IN MAINT. & OPER.)	31,224,500	29,984,546

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	83	83
2	141	141
3	402	402
4	687	687
5	674	674
6	496	496
7	145	145
8	84	84
SUBTOTAL	2,712	2,712
9	417	417
10	413	413
11	150	150
12	140	140
SUBTOTAL	1,120	1,120
TOTAL KDG-12	3,832	3,832

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,645,577
9-12	288,331
ALL GRADES	1,933,908

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	177	1 : 306.3
TEACHERS	2,804	1 : 19.3
OTHER	459	1 : 118.1
SUBTOTAL	3,440	1 : 15.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	192	1 : 282.3
TEACHER AIDES	347	1 : 156.2
OTHER	1,898	1 : 28.6
SUBTOTAL	2,437	1 : 22.2
TOTAL	5,877	1 : 9.2
TEACHERS' SALARIES: (ALL FUNDS)		97,626,865

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	66,289,101	7,510,149	119,336,008	2,020,096	195,155,354
CAPITAL OUTLAY FUNDS	3,431,575	317,076	5,477,330	0	9,225,981
ADJACENT WAYS	58,082	0	0	0	58,082
DEBT SERVICE	17,148,018	0	36,970	0	17,184,988
OTHER (See description)	182,473	0	1,643,689	10,201,574	12,027,736
TOTAL BY SOURCE	87,109,249	7,827,225	126,493,997	12,221,670	233,652,141
PERCENTAGE OF TOTAL REVENUES	37.3 %	3.3 %	54.1 %	5.2 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		161,730,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2526	1,497,420,099
SRP		0
SECONDARY	0.9837	1,507,302,672
LAND & IMPROVEMENTS		19,853,949
BUILDING & IMPROVEMENTS		232,334,918
FURNITURE, EQUIPMENT& VEHICLES		82,814,849
CONSTRUCTION IN PROGRESS		43,973,292

VAIL SCHOOL DISTRICT 20

CTD: 100320 Pima Co.

FINANCIAL DATA SUMMARY	07/01/91			EXPENDITURES		06/30/92 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	159,857	3,213,123	(18)	3,054,433	2,983,428	379,534
CAPITAL OUTLAY FUND	556,419	309,422	0	746,545	308,625	557,216
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	123,402	650,906	0	761,380	756,847	17,461
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	21,335	157,536	(4,331)	168,500	153,414	21,126
STATE PROJECTS	324	14,314	(420)	5,000	13,735	483
FOOD SERVICES	0	114,930	0	120,000	102,158	12,772
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	29,203	1,475	0	5,000	4,640	26,038
OTHER	9,804	43,061	0	46,500	38,754	14,111
TOTAL	900,344	4,504,767	(4,769)	4,907,358	4,371,801	1,028,741
NOT INCLUDED ABOVE						
BOND BUILDING	11,276	0	0	15,000	11,276	0
INTERGOVERNMNTL AGRMNTS	2,583	57,137	0	61,000	56,402	3,318
INDIRECT COSTS	0	4,781	0	0	4,759	22

	STATE AID ADM	ATTENDING ADM		
	(RESIDENT)	RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	500.705	470.105	12.520	482.625
HIGH SCHOOL	196.680	0.000	0.000	0.000
TOTAL	697.385	470.105	12.520	482.625
1990-1991				
PSH & ELEM	510.360	509.360	9.695	519.055
HIGH SCHOOL	189.540	0.000	0.000	0.000
TOTAL	699.900	509.360	9.695	519.055
1991-1992				
PSH & ELEM	543.170	542.170	11.510	553.680
HIGH SCHOOL	191.100	0.000	0.000	0.000
TOTAL	734.270	542.170	11.510	553.680
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				627
RE-ENTRIES				77
TOTAL ENTRIES				704

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	249	0
SERIOUSLY EMOTIONALLY	45,000	42,532
SERIOUS EMOTIONALLY-PRIVATE	25,000	19,760
HEARING	0	0
OTHER HEALTH IMPAIRED	0	1,380
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	9,326	18,384
LEARNING DISABLED	138,629	119,191
SPEECH / LANGUAGE	30,212	25,108
TRAINABLE MENTALLY	0	0
VISUALLY	0	2,284
PRESCH MOD DEVELOP DELAY	0	2,776
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	248,416	231,415
GIFTED PROGRAMS	15,019	17,891
BILINGUAL ED	13,385	18,009
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	28,404	35,900
TOTAL (INCL IN MAINT. & OPER.)	276,820	267,315

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	1	1
3	8	8
4	17	17
5	11	11
6	11	11
7	10	10
8	2	2
SUBTOTAL	61	61
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	61	61
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		17,891
9-12		0
ALL GRADES		17,891

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 276.8
TEACHERS	36	1 : 15.4
OTHER	2	1 : 276.8
SUBTOTAL	40	1 : 13.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 138.4
TEACHER AIDES	8	1 : 69.2
OTHER	32	1 : 17.3
SUBTOTAL	44	1 : 12.6
TOTAL	84	1 : 6.6
TEACHERS' SALARIES: (ALL FUNDS)		987,291

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	3,023,822	0	189,301	0	3,213,123
CAPITAL OUTLAY FUNDS	250,758	1,734	56,930	0	309,422
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	650,164	0	742	0	650,906
OTHER (See description)	0	0	14,314	157,536	171,850
TOTAL BY SOURCE	3,924,744	1,734	261,287	157,536	4,345,301
PERCENTAGE OF TOTAL REVENUES	90.3 %	0.0 %	6.0 %	3.6 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		5,920,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3166	95,606,993
SRP		0
SECONDARY	0.7419	98,646,590
LAND & IMPROVEMENTS		363,677
BUILDING & IMPROVEMENTS		7,736,580
FURNITURE, EQUIPMENT& VEHICLES		1,857,435
CONSTRUCTION IN PROGRESS		0

ZIMMERMAN ACCOMMODATION NO 00

CTD: 100100 **Pima Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	142,074	25,060	0	149,500	8,712	158,422
CAPITAL OUTLAY FUND	5,396	49,301	0	52,000	9,936	44,761
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	2,014	0	0	0	2,014
FEDERAL PROJECTS	59	0	0	3,200	13	46
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,302	80	0	1,300	0	1,382
TOTAL	148,831	76,455	0	206,000	18,661	206,625
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	13.981	14.000	0.000	14.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13.981	14.000	0.000	14.000
1990-1991				
PSH & ELEM	9.910	9.910	0.000	9.910
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9.910	9.910	0.000	9.910
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	0.000	0.000	0.000	0.000
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION DISABILITY CATEGORIES	BUDGET	ACTUAL
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
TOTAL	0	1 : 0.0
TEACHERS' SALARIES: (ALL FUNDS)		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	8,841	3,598	3,294	9,326	25,060
CAPITAL OUTLAY FUNDS	947	0	48,354	0	49,301
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	2,014	0	0	0	2,014
TOTAL BY SOURCE	11,802	3,599	51,648	9,326	76,375
PERCENTAGE OF TOTAL REVENUES	15.5 %	4.7 %	67.6 %	12.2 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		0
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		4,661
BUILDING & IMPROVEMENTS		84,597
FURNITURE, EQUIPMENT& VEHICLES		31,901
CONSTRUCTION IN PROGRESS		0

PIMA COUNTY

County: 10

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	19,084,086	373,184,134	4,671	361,621,172	376,359,602	15,913,291
CAPITAL OUTLAY FUND	10,434,696	22,396,102	0	29,832,100	21,094,382	11,736,416
ADJACENT WAYS	2,003,841	205,527	0	1,773,000	349,775	1,859,593
DEBT SERVICE	11,128,426	50,247,256	(3,307,984)	42,822,156	44,150,507	13,917,191
SCHOOL PLANT	1,453,751	243,031	0	1,583,830	215,210	1,481,572
FEDERAL PROJECTS	2,408,602	18,495,461	(421,082)	23,420,413	18,213,281	2,269,700
STATE PROJECTS	702,368	2,607,645	(45,140)	4,286,249	2,688,247	576,626
FOOD SERVICES	2,579,485	20,481,531	0	20,076,898	19,630,625	3,430,391
AUXILIARY OPERATIONS	1,233,321	1,241,326	0	3,676,500	1,181,006	1,293,641
UNEMPLOYMENT INSUR	869,763	55,470	0	610,000	144,921	780,312
OTHER	5,431,599	4,427,127	0	6,617,600	3,710,490	6,148,236
TOTAL	57,329,940	493,584,610	(3,769,535)	516,319,919	487,738,046	59,406,969
NOT INCLUDED ABOVE						
BOND BUILDING	108,147,002	5,000,000	(6,521)	119,129,806	75,068,795	38,071,686
INTERGOVERNMNTL AGRMNTS	39,253	221,038	0	361,000	224,496	35,795
INDIRECT COSTS	578,591	42,239	454,339	530,000	300,797	774,372

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	70,916.778	70,827.740	309.350	71,137.090
HIGH SCHOOL	26,859.416	25,399.546	1,827.466	27,227.012
TOTAL	97,776.194	96,227.286	2,136.816	98,364.102
1990–1991				
PSH & ELEM	72,604.670	72,546.525	335.025	72,881.550
HIGH SCHOOL	26,626.247	25,188.891	1,819.010	27,007.901
TOTAL	99,230.917	97,735.416	2,154.035	99,889.451
1991–1992				
PSH & ELEM	74,791.668	74,733.850	310.705	75,044.555
HIGH SCHOOL	27,359.154	25,899.093	1,877.768	27,776.861
TOTAL	102,150.822	100,632.943	2,188.473	102,821.416
ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES				116,164
RE–ENTRIES				5,076
TOTAL ENTRIES				121,240

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	4,054,629	3,556,863
SERIOUSLY EMOTIONALLY	2,717,875	2,821,375
SERIOUS EMOTIONALLY–PRIVATE	80,500	33,223
HEARING	1,296,072	1,190,109
OTHER HEALTH IMPAIRED	576,635	368,317
MULTIPLE	2,566,397	1,897,662
MULTIPLE (SSI)	1,461,063	299,550
PHYSICALLY	1,590,305	1,579,539
LEARNING DISABLED	19,333,361	20,448,504
SPEECH / LANGUAGE	4,677,755	5,108,894
TRAINABLE MENTALLY	2,540,227	2,025,792
VISUALLY	408,808	377,598
PRESCH MOD DEVELOP DELAY	288,023	601,696
PRESCH SEV DEVELOP DELAY	205,769	278,023
– SUBTOTAL	41,797,439	40,577,145
GIFTED PROGRAMS	3,344,054	3,141,956
BILINGUAL ED	5,896,266	6,516,532
REMEDIAL ED	602,744	716,167
VOCATIONAL & TECH ED	3,406,238	3,393,501
CAREER ED	69,932	56,122
– SUBTOTAL	13,319,234	13,824,278
TOTAL (INCL IN MAINT. & OPER.)	55,116,673	54,401,423

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	84	84
2	247	175
3	725	612
4	1,056	963
5	1,050	972
6	825	745
7	475	354
8	388	276
SUBTOTAL	4,850	4,181
9	614	555
10	567	511
11	284	249
12	271	245
SUBTOTAL	1,736	1,560
TOTAL KDG–12	6,586	5,741
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K–8		2,430,197
9–12		499,683
ALL GRADES		2,929,880

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED – – –		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	356	1 : 288.8
TEACHERS	5,365	1 : 19.2
OTHER	696	1 : 147.7
SUBTOTAL	6,417	1 : 16.0
CLASSIFIED – – –		
MANAGERS, SUPERVISORS AND DIRECTORS	292	1 : 352.1
TEACHER AIDES	831	1 : 123.7
OTHER	3,594	1 : 28.6
SUBTOTAL	4,717	1 : 21.8
TOTAL	11,134	1 : 9.2
TEACHERS' SALARIES: (ALL FUNDS)		180,252,495

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	132,871,977	13,886,309	223,078,359	3,347,489	373,184,134
CAPITAL OUTLAY FUNDS	4,319,485	1,112,630	15,110,228	1,853,759	22,396,102
ADJACENT WAYS	196,447	0	9,080	0	205,527
DEBT SERVICE	50,192,896	0	54,360	0	50,247,256
OTHER (See description)	243,031	0	2,607,645	18,495,461	21,346,137
TOTAL BY SOURCE	187,823,836	14,998,939	240,859,672	23,696,709	467,379,156
PERCENTAGE OF TOTAL REVENUES	40.2 %	3.2 %	51.5 %	5.1 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		342,828,307
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	2,964,775,075
SRP		0
SECONDARY	0.0000	2,993,081,023
LAND & IMPROVEMENTS		47,894,919
BUILDING & IMPROVEMENTS		553,881,765
FURNITURE, EQUIPMENT& VEHICLES		145,525,979
CONSTRUCTION IN PROGRESS		64,442,248

APACHE JUNCTION UNIFIED DISTRICT 43

CTD: 110243 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(20,310)	13,760,047	(4,695)	13,704,670	13,544,729	190,313
CAPITAL OUTLAY FUND	124,574	655,871	0	620,683	618,162	162,283
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,435,259	2,264,528	344,170	2,419,885	2,490,301	2,553,656
SCHOOL PLANT	5,301	243	0	0	0	5,544
FEDERAL PROJECTS	19,722	480,616	(1,934)	475,500	438,018	60,366
STATE PROJECTS	1,765	89,124	0	90,700	85,624	5,265
FOOD SERVICES	76,935	707,772	0	600,000	602,075	182,632
AUXILIARY OPERATIONS	42,640	129,355	0	100,000	114,910	57,085
UNEMPLOYMENT INSUR	4,000	32	2,316	10,000	6,348	0
OTHER	50,244	83,457	0	54,000	73,247	60,454
TOTAL	2,740,130	18,171,045	339,857	18,075,438	17,973,414	3,277,618
NOT INCLUDED ABOVE						
BOND BUILDING	906,846	0	0	900,000	623,114	283,732
INTERGOVERNMNTL AGRMNTS	2,372	486	0	25,000	45	2,813
INDIRECT COSTS	0	6,000	0	0	0	6,000

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,742.130	2,737.130	8.150	2,745.280
HIGH SCHOOL	893.680	891.020	26.370	917.390
TOTAL	3,635.810	3,628.150	34.520	3,662.670
1990-1991				
PSH & ELEM	2,745.925	2,741.815	8.000	2,749.815
HIGH SCHOOL	913.140	910.140	23.710	933.850
TOTAL	3,659.065	3,651.955	31.710	3,683.665
1991-1992				
PSH & ELEM	2,895.900	2,892.995	7.565	2,900.560
HIGH SCHOOL	991.032	988.290	21.310	1,009.600
TOTAL	3,886.932	3,881.285	28.875	3,910.160

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	4,570
RE-ENTRIES	255
TOTAL ENTRIES	4,825

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	289,224	266,195
SERIOUSLY EMOTIONALLY	23,837	13,354
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	34,962	9,793
OTHER HEALTH IMPAIRED	21,189	17,806
MULTIPLE	52,971	26,709
MULTIPLE (SSI)	10,594	0
PHYSICALLY	27,016	22,702
LEARNING DISABLED	773,384	698,874
SPEECH / LANGUAGE	169,220	177,293
TRAINABLE MENTALLY	42,377	8,903
VISUALLY	15,891	10,016
PRESCH MOD DEVELOP DELAY	0	160,251
PRESCH SEV DEVELOP DELAY	0	22,257
- SUBTOTAL	1,460,665	1,434,153
GIFTED PROGRAMS	44,190	44,323
BILINGUAL ED	27,297	28,930
REMEDIAL ED	20,375	20,514
VOCATIONAL & TECH ED	355,273	375,448
CAREER ED	0	0
- SUBTOTAL	447,135	469,215
TOTAL (INCL IN MAINT. & OPER.)	1,907,800	1,903,368

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	3	3
1	10	10
2	8	8
3	8	8
4	15	15
5	11	11
6	28	28
7	24	24
8	19	19
SUBTOTAL	126	126
9	23	23
10	21	21
11	15	15
12	8	8
SUBTOTAL	67	67
TOTAL KDG-12	193	193

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	35,458
9-12	8,865
ALL GRADES	44,323

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 : 230.0
TEACHERS	202	1 : 19.4
OTHER	31	1 : 126.1
SUBTOTAL	250	1 : 15.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 1303.4
TEACHER AIDES	27	1 : 144.8
OTHER	148	1 : 26.4
SUBTOTAL	178	1 : 22.0
TOTAL	428	1 : 9.1
TEACHERS' SALARIES: (ALL FUNDS)		5,681,348

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		17,220,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3727	91,581,779
SRP		7,599,073
SECONDARY	2.1613	98,105,465
LAND & IMPROVEMENTS		1,889,801
BUILDING & IMPROVEMENTS		25,302,067
FURNITURE, EQUIPMENT& VEHICLES		5,871,071
CONSTRUCTION IN PROGRESS		190,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	4,227,132	430,254	9,102,661	0	13,760,047
CAPITAL OUTLAY FUNDS	202,286	20,225	433,360	0	655,871
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,261,028	0	3,500	0	2,264,528
OTHER (See description)	243	0	89,124	480,616	569,983
TOTAL BY SOURCE	6,690,689	450,479	9,628,645	480,616	17,250,429
PERCENTAGE OF TOTAL REVENUES	38.8 %	2.6 %	55.8 %	2.8 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

CASA GRANDE SCHOOL DISTRICT 4

CTD: 110404 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	985,943	14,639,754	0	14,566,895	14,506,190	1,097,507
CAPITAL OUTLAY FUND	66,465	757,009	0	806,987	733,594	89,880
ADJACENT WAYS	0	0	0	100,000	0	0
DEBT SERVICE	129,522	1,220,487	0	1,203,500	1,202,331	147,678
SCHOOL PLANT	3,972	182	0	8,000	0	4,154
FEDERAL PROJECTS	133,093	975,073	(11,431)	1,062,477	885,540	211,195
STATE PROJECTS	30,562	328,543	0	353,606	330,415	28,690
FOOD SERVICES	240,424	942,447	(70,996)	925,000	840,475	271,400
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	7,427	5,322	0	11,500	6,649	6,100
OTHER	1,186,451	1,165,066	0	1,148,500	808,428	1,543,109
TOTAL	2,783,859	20,033,903	(82,427)	20,196,267	19,315,622	3,399,713
NOT INCLUDED ABOVE						
BOND BUILDING	325,733	0	0	560,201	305,174	20,559
INTERGOVERNMNTL AGRMNTS	6,902	369	0	2,000	1,300	5,971
INDIRECT COSTS	63,653	5,105	82,427	100,000	39,919	111,266

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	4,181.800	4,180.420	7.290	4,187.710
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,181.800	4,180.420	7.290	4,187.710
1990–1991				
PSH & ELEM	4,301.285	4,300.245	6.790	4,307.035
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,301.285	4,300.245	6.790	4,307.035
1991–1992				
PSH & ELEM	4,363.645	4,360.345	6.345	4,366.690
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,363.645	4,360.345	6.345	4,366.690

ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES	4,870
RE–ENTRIES	415
TOTAL ENTRIES	5,285

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	88,016	84,471
SERIOUSLY EMOTIONALLY	86,504	83,266
SERIOUS EMOTIONALLY–PRIVATE	0	0
HEARING	74,834	71,770
OTHER HEALTH IMPAIRED	4,642	4,472
MULTIPLE	106,077	169,950
MULTIPLE (SSI)	107,847	103,444
PHYSICALLY	1,309	1,266
LEARNING DISABLED	581,485	557,876
SPEECH / LANGUAGE	234,756	225,216
TRAINABLE MENTALLY	178,412	171,867
VISUALLY	35,755	34,289
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	25,000	31,167
– SUBTOTAL	1,524,637	1,539,094
GIFTED PROGRAMS	203,289	195,067
BILINGUAL ED	231,325	221,968
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	434,614	417,035
TOTAL (INCL IN MAINT. & OPER.)	1,959,251	1,956,129

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	11	11
2	31	31
3	53	53
4	49	49
5	56	51
6	53	45
7	20	20
8	15	15
SUBTOTAL	288	275
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG–12	288	275

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K–8	195,067
9–12	0
ALL GRADES	195,067

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED – – –		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 : 335.9
TEACHERS	251	1 : 17.4
OTHER	21	1 : 207.9
SUBTOTAL	285	1 : 15.3
CLASSIFIED – – –		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 873.3
TEACHER AIDES	38	1 : 114.9
OTHER	153	1 : 28.5
SUBTOTAL	196	1 : 22.3
TOTAL	481	1 : 9.1
TEACHERS' SALARIES: (ALL FUNDS)		6,892,785

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,344,471	537,588	10,757,695	0	14,639,754
CAPITAL OUTLAY FUNDS	173,468	27,877	555,564	0	757,009
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,219,666	0	821	0	1,220,487
OTHER (See description)	182	0	328,543	975,073	1,303,798
TOTAL BY SOURCE	4,737,787	565,465	11,642,723	975,073	17,921,048
PERCENTAGE OF TOTAL REVENUES	26.4 %	3.2 %	65.0 %	5.4 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		5,755,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6667	147,244,435
SRP		0
SECONDARY	0.7845	153,377,101
LAND & IMPROVEMENTS		1,905,878
BUILDING & IMPROVEMENTS		14,605,832
FURNITURE, EQUIPMENT& VEHICLES		3,549,523
CONSTRUCTION IN PROGRESS		0

CASA GRANDE UNION HS DISTRICT 82

CTD: 110502 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	55,569	7,972,619	0	8,054,783	7,855,925	172,263
CAPITAL OUTLAY FUND	281,299	203,315	17,357	293,901	281,589	220,382
ADJACENT WAYS	55,979	1,456	0	36,000	35,529	21,906
DEBT SERVICE	610,846	549,849	8,136	631,750	582,226	586,605
SCHOOL PLANT	11,238	601	0	10,188	2,626	9,213
FEDERAL PROJECTS	332	863,254	(6,938)	888,046	815,773	40,875
STATE PROJECTS	1,059	32,429	0	32,529	31,508	1,980
FOOD SERVICES	286	148,458	0	210,000	148,252	492
AUXILIARY OPERATIONS	131,804	167,812	0	0	196,225	103,391
UNEMPLOYMENT INSUR	26,605	16,611	0	42,000	0	43,216
OTHER	52,373	47,438	0	96,000	73,337	26,474
TOTAL	1,227,390	10,003,844	18,555	10,297,197	10,022,990	1,226,799
NOT INCLUDED ABOVE						
BOND BUILDING	235,061	0	0	235,060	235,061	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,086	6,689	0	25,000	7,774	1

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,730.999	1,710.485	3.000	1,713.485
TOTAL	1,730.999	1,710.485	3.000	1,713.485
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,789.845	1,748.926	4.350	1,753.276
TOTAL	1,789.845	1,748.926	4.350	1,753.276
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,808.795	1,765.475	3.600	1,769.075
TOTAL	1,808.795	1,765.475	3.600	1,769.075

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,897
RE-ENTRIES	159
TOTAL ENTRIES	2,056

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	56,238	50,730
SERIOUSLY EMOTIONALLY	16,058	14,494
SERIOUS EMOTIONALLY-PRIVATE	12,159	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	40,170	36,236
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	634,682	587,016
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	36,153	28,988
VISUALLY	8,035	7,247
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	803,505	724,711
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	803,505	724,711

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 252.7
TEACHERS	98	1 : 18.1
OTHER	18	1 : 98.3
SUBTOTAL	123	1 : 14.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 589.7
TEACHER AIDES	9	1 : 196.6
OTHER	74	1 : 23.9
SUBTOTAL	86	1 : 20.6
TOTAL	209	1 : 8.5
TEACHERS' SALARIES: (ALL FUNDS)		3,401,447

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,000,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5465	191,769,854
SRP		302
SECONDARY	0.5998	199,748,723
LAND & IMPROVEMENTS		600,906
BUILDING & IMPROVEMENTS		7,163,653
FURNITURE, EQUIPMENT& VEHICLES		3,500,934
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	4,806,839	132,222	2,837,333	196,225	7,972,619
CAPITAL OUTLAY FUNDS	120,728	3,072	79,515	0	203,315
ADJACENT WAYS	1,456	0	0	0	1,456
DEBT SERVICE	549,849	0	0	0	549,849
OTHER (See description)	601	0	32,429	863,254	896,284
TOTAL BY SOURCE	5,479,475	135,294	2,949,277	1,059,479	9,623,525
PERCENTAGE OF TOTAL REVENUES	56.9 %	1.4 %	30.6 %	11.0 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

COOLIDGE UNIFIED DISTRICT 21

CTD: 110221 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	109,464	9,276,539	0	9,135,211	9,026,515	359,488
CAPITAL OUTLAY FUND	344,261	640,508	0	840,641	801,776	182,993
ADJACENT WAYS	9,902	256	0	10,500	0	10,158
DEBT SERVICE	320,640	650,786	15,927	458,868	672,779	314,574
SCHOOL PLANT	12,579	(1,423)	0	0	0	11,156
FEDERAL PROJECTS	58,033	1,052,215	(17,830)	1,023,880	1,018,675	73,743
STATE PROJECTS	62,887	237,093	(3,640)	139,413	234,665	61,675
FOOD SERVICES	72,425	613,089	0	560,962	544,573	140,941
AUXILIARY OPERATIONS	13,038	70,255	0	85,000	63,787	19,506
UNEMPLOYMENT INSUR	40,582	2,421	0	40,000	4,686	38,317
OTHER	106,023	233,632	0	219,058	243,299	96,356
TOTAL	1,149,834	12,775,371	(5,543)	12,513,533	12,610,755	1,308,907
NOT INCLUDED ABOVE						
BOND BUILDING	305,056	2,000,000	0	305,056	315,638	1,989,418
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	21,830	21,466	0	51,830	36,496	6,800

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,827.657	1,840.400	6.400	1,846.800
HIGH SCHOOL	567.490	546.730	5.290	552.020
TOTAL	2,395.147	2,387.130	11.690	2,398.820
1990-1991				
PSH & ELEM	1,903.855	1,903.335	12.380	1,915.715
HIGH SCHOOL	623.268	583.690	4.210	587.900
TOTAL	2,527.123	2,487.025	16.590	2,503.615
1991-1992				
PSH & ELEM	1,924.017	1,915.470	6.280	1,921.750
HIGH SCHOOL	637.389	639.820	52.280	692.100
TOTAL	2,561.406	2,555.290	58.560	2,613.850

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	3,097
RE-ENTRIES	109
TOTAL ENTRIES	3,206

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	105,000	111,993
SERIOUSLY EMOTIONALLY	48,334	46,618
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	8,956	10,513
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	43,149	105,307
MULTIPLE (SSI)	72,326	75,834
PHYSICALLY	0	0
LEARNING DISABLED	700,000	605,891
SPEECH / LANGUAGE	168,056	38,106
TRAINABLE MENTALLY	126,000	113,513
VISUALLY	4,961	5,000
PRESCH MOD DEVELOP DELAY	0	23,265
PRESCH SEV DEVELOP DELAY	0	11,632
- SUBTOTAL	1,276,782	1,147,672
GIFTED PROGRAMS	10,525	18,470
BILINGUAL ED	25,874	13,693
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	360,099	426,802
CAREER ED	0	0
- SUBTOTAL	396,498	458,965
TOTAL (INCL IN MAINT. & OPER.)	1,673,280	1,606,637

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	13	13
3	13	13
4	17	17
5	11	11
6	13	13
7	9	9
8	16	16
SUBTOTAL	92	92
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	92	92

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	18,470
9-12	0
ALL GRADES	18,470

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 : 174.3
TEACHERS	158	1 : 16.5
OTHER	12	1 : 217.8
SUBTOTAL	185	1 : 14.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 653.5
TEACHER AIDES	34	1 : 76.9
OTHER	94	1 : 27.8
SUBTOTAL	132	1 : 19.8
TOTAL	317	1 : 8.2
TEACHERS' SALARIES: (ALL FUNDS)		3,910,755

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,721,055	343,572	6,878,069	333,843	9,276,539
CAPITAL OUTLAY FUNDS	124,524	24,826	491,158	0	640,508
ADJACENT WAYS	256	0	0	0	256
DEBT SERVICE	650,786	0	0	0	650,786
OTHER (See description)	(1,423)	0	237,093	1,052,215	1,287,885
TOTAL BY SOURCE	2,495,198	368,398	7,606,320	1,386,058	11,855,974
PERCENTAGE OF TOTAL REVENUES	21.0 %	3.1 %	64.2 %	11.7 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,610,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.8968	34,642,364
SRP		256,519
SECONDARY	1.7834	36,392,572
LAND & IMPROVEMENTS		535,737
BUILDING & IMPROVEMENTS		7,616,556
FURNITURE, EQUIPMENT& VEHICLES		2,990,875
CONSTRUCTION IN PROGRESS		0

ELOY SCHOOL DISTRICT 11

CTD: 110411 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	33,311	4,082,376	0	4,080,153	4,011,567	84,120
CAPITAL OUTLAY FUND	94,308	190,371	0	232,391	232,363	52,316
ADJACENT WAYS	27,501	16,501	0	51,000	42,464	1,538
DEBT SERVICE	183,381	257,650	0	240,753	233,050	207,981
SCHOOL PLANT	17	1	0	0	0	18
FEDERAL PROJECTS	28,757	626,601	932	569,171	619,293	36,997
STATE PROJECTS	165,933	570,381	(932)	499,904	661,197	74,185
FOOD SERVICES	94,585	403,165	0	350,000	381,821	115,929
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	24,444	0	5,000	0	24,444
OTHER	13,975	8,984	0	16,236	13,677	9,282
TOTAL	**641,768**	**6,160,474**	**0**	**6,044,606**	**6,195,432**	**606,810**
NOT INCLUDED ABOVE						
BOND BUILDING	469	0	0	469	0	469
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,168.756	1,175.545	0.000	1,175.545
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**1,168.756**	**1,175.545**	**0.000**	**1,175.545**
1990-1991				
PSH & ELEM	1,239.635	1,232.435	0.000	1,232.435
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**1,239.635**	**1,232.435**	**0.000**	**1,232.435**
1991-1992				
PSH & ELEM	1,264.458	1,253.205	0.000	1,253.205
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**1,264.458**	**1,253.205**	**0.000**	**1,253.205**
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,414
RE-ENTRIES				71
TOTAL ENTRIES				1,485

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	76,639	80,611
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	224,265	226,030
SPEECH / LANGUAGE	41,189	42,230
TRAINABLE MENTALLY	101,201	105,802
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	5,700	5,849
SUBTOTAL	**448,994**	**460,522**
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT. & OPER.)	**448,994**	**460,522**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	10	10
2	6	6
3	17	17
4	16	16
5	16	16
6	25	25
7	58	58
8	46	46
SUBTOTAL	**194**	**194**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**194**	**194**
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		52,342
9-12		0
ALL GRADES		**52,342**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 250.6
TEACHERS	79	1 : 15.9
OTHER	2	1 : 626.6
SUBTOTAL	**86**	**1 : 14.6**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 417.7
TEACHER AIDES	24	1 : 52.2
OTHER	40	1 : 31.3
SUBTOTAL	**67**	**1 : 18.7**
TOTAL	**153**	**1 : 8.2**
TEACHERS' SALARIES: (ALL FUNDS)		2,095,993

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		1,200,000
1991		
PRIMARY	3.0139	15,780,312
SFP		0
SECONDARY	1.6551	16,313,418
LAND & IMPROVEMENTS		231,441
BUILDING & IMPROVEMENTS		3,899,012
FURNITURE, EQUIPMENT& VEHICLES		1,263,756
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	369,222	181,521	3,511,633	0	4,082,376
CAPITAL OUTLAY FUNDS	19,693	8,115	162,563	0	190,371
ADJACENT WAYS	16,501	0	0	0	16,501
DEBT SERVICE	257,650	0	0	0	257,650
OTHER (See description)	1	0	570,381	626,601	1,196,983
TOTAL BY SOURCE	**663,067**	**189,636**	**4,244,577**	**626,601**	**5,723,881**
PERCENTAGE OF TOTAL REVENUES	11.6 %	3.3 %	74.2 %	10.9 %	100.0 %

BEST COPY AVAILABLE

FLORENCE UNIFIED SCHOOL DISTRICT 1

CTD: 110201 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(39,198)	3,771,878	0	3,654,824	3,569,445	163,235
CAPITAL OUTLAY FUND	247,530	422,255	0	393,405	364,420	305,365
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	315,652	429,184	0	390,830	387,922	356,914
SCHOOL PLANT	2,599	22,114	0	23,000	4,632	20,081
FEDERAL PROJECTS	52,275	315,369	(72)	417,500	347,695	19,877
STATE PROJECTS	6,885	54,133	72	66,000	59,039	2,051
FOOD SERVICES	18,098	168,825	0	145,000	158,746	28,177
AUXILIARY OPERATIONS	0	0	0	25,000	0	0
UNEMPLOYMENT INSUR	10,071	2,298	0	20,000	7,987	4,382
OTHER	4,741	26,736	0	56,000	27,149	4,328
TOTAL	618,653	5,212,792	0	5,191,559	4,927,035	904,410
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	10,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	726.250	716.910	0.000	716.910
HIGH SCHOOL	291.310	291.310	0.000	291.310
TOTAL	1,017.560	1,008.220	0.000	1,008.220
1990-1991				
PSH & ELEM	741.705	737.975	0.000	737.975
HIGH SCHOOL	278.430	278.430	0.000	278.430
TOTAL	1,020.135	1,016.405	0.000	1,016.405
1991-1992				
PSH & ELEM	717.130	715.860	38.865	754.725
HIGH SCHOOL	267.380	267.380	9.000	276.380
TOTAL	984.510	983.240	47.865	1,031.105

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,132
RE-ENTRIES	81
TOTAL ENTRIES	1,213

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	31,876	36,608
SERIOUSLY EMOTIONALLY	27,229	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	9,610	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	16,017	66,067
MULTIPLE (SSI)	0	0
PHYSICALLY	6,087	0
LEARNING DISABLED	185,443	104,466
SPEECH / LANGUAGE	19,861	41,104
TRAINABLE MENTALLY	19,221	24,498
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	2,500	7,532
PRESCH SEV DEVELOP DELAY	2,500	0
- SUBTOTAL	320,344	282,295
GIFTED PROGRAMS	5,000	0
BILINGUAL ED	0	3,963
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	78,035	93,156
CAREER ED	0	0
- SUBTOTAL	83,035	97,119
TOTAL (INCL IN MAINT. & OPER.)	403,379	379,414

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	3	3
5	4	4
6	3	3
7	4	4
8	4	4
SUBTOTAL	18	18
9	1	1
10	0	0
11	0	0
12	0	0
SUBTOTAL	1	1
TOTAL KDG-12	19	19

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS.	
K-8	1,708
9-12	0
ALL GRADES	1,708

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 206.2
TEACHERS	59	1 : 17.5
OTHER	6	1 : 171.9
SUBTOTAL	70	1 : 14.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 343.7
TEACHER AIDES	12	1 : 85.9
OTHER	29	1 : 35.6
SUBTOTAL	44	1 : 23.4
TOTAL	114	1 : 9.0
TEACHERS' SALARIES: (ALL FUNDS)		1,636,099

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,437,422	97,839	2,236,617	0	3,771,878
CAPITAL OUTLAY FUNDS	132,730	13,988	275,537	0	422,255
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	429,184	0	0	0	429,184
OTHER (See description)	22,114	0	54,133	315,369	391,616
TOTAL BY SOURCE	2,021,450	111,827	2,588,267	315,369	5,014,933
PERCENTAGE OF TOTAL REVENUES	40.3 %	2.2 %	51.2 %	6.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		2,810,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4277	31,821,299
SRP		739,148
SECONDARY	1.2564	32,951,429
LAND & IMPROVEMENTS		1,139,922
BUILDING & IMPROVEMENTS		6,789,020
FURNITURE, EQUIPMENT& VEHICLES		1,985,704
CONSTRUCTION IN PROGRESS		0

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J. O. COMBS SCHOOL DISTRICT 44

CTD: 110344 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	114,495	1,210,390	0	1,277,764	1,273,519	51,366
CAPITAL OUTLAY FUND	68,577	88,303	0	47,500	39,360	117,520
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	53,404	59,033	1,322	58,063	60,045	53,714
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,403	12,207	0	12,700	9,883	3,727
STATE PROJECTS	0	0	0	2,500	0	0
FOOD SERVICES	8,396	54,696	0	65,000	57,381	5,713
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	18,844	793	0	10,000	4,628	15,009
OTHER	102	14	0	2,000	115	1
TOTAL	265,223	1,425,436	1,322	1,475,527	1,444,931	247,050
NOT INCLUDED ABOVE						
BOND BUILDING	22,372	0	0	23,000	0	22,372
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	247.405	247.405	0.000	247.405
HIGH SCHOOL	76.854	0.000	0.000	0.000
TOTAL	324.259	247.405	0.000	247.405
1990-1991				
PSH & ELEM	226.824	228.545	0.000	228.545
HIGH SCHOOL	75.576	0.000	0.000	0.000
TOTAL	302.400	228.545	0.000	228.545
1991-1992				
PSH & ELEM	210.425	210.425	0.000	210.425
HIGH SCHOOL	99.180	0.000	0.000	0.000
TOTAL	309.605	210.425	0.000	210.425

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	239
RE-ENTRIES	39
TOTAL ENTRIES	278

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	24,000	12,271
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	101,538	103,302
SPEECH / LANGUAGE	7,615	6,169
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	133,153	121,742
GIFTED PROGRAMS	1,500	1,444
BILINGUAL ED	1,500	777
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	3,000	2,221
TOTAL (INCL IN MAINT. & OPER.)	136,153	123,963

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	1	1
4	1	1
5	1	1
6	2	2
7	1	1
8	0	0
SUBTOTAL	6	6
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	6	6

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,444
9-12	0
ALL GRADES	1,444

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 210.4
TEACHERS	11	1 : 19.1
OTHER	1	1 : 210.4
SUBTOTAL	13	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 210.4
TEACHER AIDES	5	1 : 42.1
OTHER	9	1 : 23.4
SUBTOTAL	15	1 : 14.0
TOTAL	28	1 : 7.5
TEACHERS' SALARIES: (ALL FUNDS)		290,013

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	203,697	46,643	960,050	0	1,210,390
CAPITAL OUTLAY FUNDS	16,801	3,409	68,092	0	88,302
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	59,033	0	0	0	59,033
OTHER (See description)	0	0	0	12,207	12,207
TOTAL BY SOURCE	279,531	50,052	1,028,142	12,207	1,369,932
PERCENTAGE OF TOTAL REVENUES	20.4 %	3.7 %	75.1 %	0.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		418,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4375	5,213,068
SRP		780,881
SECONDARY	0.9361	5,756,196
LAND & IMPROVEMENTS		20,050
BUILDING & IMPROVEMENTS		569,401
FURNITURE, EQUIPMENT& VEHICLES		423,644
CONSTRUCTION IN PROGRESS		0

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MAMMOTH–SAN MANUEL UNIFIED DISTRICT 8

CTD: 110208 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,014,105	6,003,689	175,000	6,752,584	6,683,217	509,577
CAPITAL OUTLAY FUND	646,422	406,324	0	550,000	223,520	829,226
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	525,221	764,539	462,537	1,126,250	863,725	888,572
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	21,261	401,655	0	415,000	317,847	105,069
STATE PROJECTS	1,094	0	0	113,000	1,094	0
FOOD SERVICES	56,356	378,450	0	400,000	357,631	76,175
AUXILIARY OPERATIONS	15,007	54,731	0	100,000	58,755	10,983
UNEMPLOYMENT INSUR	235,421	10,426	0	150,000	5,686	240,161
OTHER	381,741	201,472	0	475,000	382,716	200,497
TOTAL	2,895,628	8,221,286	637,537	10,081,834	8,914,191	2,840,260
NOT INCLUDED ABOVE						
BOND BUILDING	5,865,768	172,638	(462,537)	7,500,000	4,641,625	934,244
INTERGOVERNMNTL AGRMNTS	0	17,650	0	0	14,000	3,650
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989–1990				
ELEMENTARY	1,244.920	1,243.720	12.670	1,256.390
HIGH SCHOOL	537.840	537.840	135.050	672.890
TOTAL	1,782.760	1,781.560	147.720	1,929.280
1990–1991				
PSH & ELEM	1,144.640	1,144.640	17.240	1,161.880
HIGH SCHOOL	496.680	496.680	132.285	628.965
TOTAL	1,641.320	1,641.320	149.525	1,790.845
1991–1992				
PSH & ELEM	1,122.795	1,122.795	21.535	1,144.330
HIGH SCHOOL	458.905	465.965	110.813	576.778
TOTAL	1,581.700	1,588.760	132.348	1,721.108

ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES	1,914
RE–ENTRIES	67
TOTAL ENTRIES	1,981

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	129,553	127,883
SERIOUSLY EMOTIONALLY	37,015	36,538
SERIOUS EMOTIONALLY–PRIVATE	0	0
HEARING	5,500	6,000
OTHER HEALTH IMPAIRED	4,000	5,050
MULTIPLE	37,000	36,000
MULTIPLE (SSI)	0	0
PHYSICALLY	7,000	6,394
LEARNING DISABLED	240,600	237,498
SPEECH / LANGUAGE	92,538	91,345
TRAINABLE MENTALLY	46,269	45,672
VISUALLY	6,279	6,000
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	5,000	4,500
– SUBTOTAL	610,754	602,880
GIFTED PROGRAMS	32,443	31,970
BILINGUAL ED	74,030	73,076
REMEDIAL ED	157,315	155,287
VOCATIONAL & TECH ED	45,343	44,759
CAREER ED	5,500	5,482
– SUBTOTAL	314,631	310,574
TOTAL (INCL IN MAINT. & OPER.)	925,385	913,454

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	8	8
3	7	7
4	11	11
5	7	7
6	14	14
7	9	9
8	4	4
SUBTOTAL	60	60
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG–12	60	60

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K–8	25,576
9–12	6,394
ALL GRADES	31,970

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED – – –		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 215.1
TEACHERS	118	1 : 14.6
OTHER	5	1 : 344.2
SUBTOTAL	131	1 : 13.1
CLASSIFIED – – –		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 286.9
TEACHER AIDES	23	1 : 74.8
OTHER	64	1 : 26.9
SUBTOTAL	93	1 : 18.5
TOTAL	224	1 : 7.7
TEACHERS' SALARIES: (ALL FUNDS)		3,085,646

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,839,525	142,669	3,021,495	0	6,003,689
CAPITAL OUTLAY FUNDS	193,967	9,201	203,156	0	406,324
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	764,539	0	0	0	764,539
OTHER (See description)	0	0	0	401,655	401,655
TOTAL BY SOURCE	3,798,031	151,870	3,224,651	401,655	7,576,207
PERCENTAGE OF TOTAL REVENUES	50.1 %	2.0 %	42.6 %	5.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		7,355,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5420	65,008,460
SRP		0
SECONDARY	1.4753	65,250,855
LAND & IMPROVEMENTS		796,692
BUILDING & IMPROVEMENTS		7,849,727
FURNITURE, EQUIPMENT& VEHICLES		2,941,833
CONSTRUCTION IN PROGRESS		7,500,000

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MARICOPA UNIFIED SCHOOL DISTRICT 20

CTD: 110220 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	452,281	2,908,872	(1,619)	3,272,098	3,211,004	148,530
CAPITAL OUTLAY FUND	(6,572)	236,093	0	182,871	182,459	49,062
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	278,656	361,358	0	368,290	370,756	269,258
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	18,955	474,026	44	381,880	460,486	32,539
STATE PROJECTS	13,983	82,988	936	30,960	61,895	36,014
FOOD SERVICES	52,061	226,954	0	190,000	211,793	67,222
AUXILIARY OPERATIONS	3,667	12,160	0	12,000	12,520	3,307
UNEMPLOYMENT INSUR	89,736	12,263	0	3,000	14,930	87,069
OTHER	20,529	41,482	(16)	34,500	31,164	30,829
TOTAL	923,296	4,358,196	(655)	4,475,599	4,557,007	723,830
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	3,000	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	614.300	609.900	1.000	610.900
HIGH SCHOOL	227.850	226.850	1.000	227.850
TOTAL	842.150	836.750	2.000	838.750
1990-1991				
PSH & ELEM	593.835	593.835	2.410	596.245
HIGH SCHOOL	207.730	204.950	1.950	206.900
TOTAL	801.565	798.785	4.360	803.145
1991-1992				
PSH & ELEM	668.436	668.470	0.000	668.470
HIGH SCHOOL	205.023	207.350	0.000	207.350
TOTAL	873.459	875.820	0.000	875.820

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,126
RE-ENTRIES	9
TOTAL ENTRIES	1,135

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	40,000	20,000
SERIOUSLY EMOTIONALLY	20,000	20,000
SERIOUS EMOTIONALLY-PRIVATE	12,000	12,000
HEARING	0	0
OTHER HEALTH IMPAIRED	5,000	5,000
MULTIPLE	40,000	20,000
MULTIPLE (SSI)	14,000	14,000
PHYSICALLY	4,000	4,000
LEARNING DISABLED	50,000	40,867
SPEECH / LANGUAGE	25,515	25,515
TRAINABLE MENTALLY	64,829	44,829
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	20,000	20,000
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	315,344	226,011
GIFTED PROGRAMS	22,000	22,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	47,019	47,019
CAREER ED	3,000	3,030
- SUBTOTAL	72,019	72,049
TOTAL (INCL IN MAINT. & OPER.)	387,363	298,060

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 175.2
TEACHERS	55	1 : 15.9
OTHER	5	1 : 175.2
SUBTOTAL	65	1 : 13.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 291.9
TEACHER AIDES	16	1 : 54.7
OTHER	33	1 : 26.5
SUBTOTAL	52	1 : 16.8
TOTAL	117	1 : 7.5
TEACHERS' SALARIES: (ALL FUNDS)		1,544,546

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		3,120,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0255	14,911,949
SRP		0
SECONDARY	2.3596	15,806,567
LAND & IMPROVEMENTS		564,750
BUILDING & IMPROVEMENTS		7,806,795
FURNITURE, EQUIPMENT& VEHICLES		1,637,009
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	382,826	118,688	2,184,194	223,164	2,908,872
CAPITAL OUTLAY FUNDS	30,913	9,159	198,021	0	238,093
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	361,358	0	0	0	361,358
OTHER (See description)	0	0	82,988	474,026	557,014
TOTAL BY SOURCE	775,097	127,847	2,465,203	697,190	4,065,337
PERCENTAGE OF TOTAL REVENUES	19.1 %	3.1 %	60.6 %	17.1 %	100.0 %

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MARY C O'BRIEN ACCOMMODATION 90

CTD: 110100 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	50,040	406,616	0	411,633	410,420	46,236
CAPITAL OUTLAY FUND	148	37,753	0	36,000	35,906	1,995
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,846	248	0	0	0	6,094
FEDERAL PROJECTS	1,136	18,369	0	19,800	16,576	2,929
STATE PROJECTS	7,019	57,839	0	60,000	55,082	9,776
FOOD SERVICES	8,498	67,445	0	75,000	70,130	5,813
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	24,463	1,122	0	7,000	152	25,433
OTHER	23	1	0	5,000	0	24
TOTAL	97,173	591,393	0	614,433	588,266	100,300
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	58.790	57.300	0.000	57.300
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	58.790	57.300	0.000	57.300
1990-1991				
PSH & ELEM	79.680	79.690	0.000	79.690
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	79.680	79.690	0.000	79.690
1991-1992				
PSH & ELEM	81.191	80.855	0.000	80.855
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	81.191	80.855	0.000	80.855
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				111
RE-ENTRIES				7
TOTAL ENTRIES				118

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	11,390	11,390
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	1,000	17,110
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	12,400	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	24,790	28,500
GIFTED PROGRAMS	0	0
BILINGUAL ED	8,710	5,000
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	8,710	5,000
TOTAL (INCL IN MAINT. & OPER.)	33,500	33,500

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 80.9
TEACHERS	4	1 : 20.2
OTHER	0	1 : 0.0
SUBTOTAL	5	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 80.9
TEACHER AIDES	4	1 : 20.2
OTHER	7	1 : 11.6
SUBTOTAL	12	1 : 6.7
TOTAL	17	1 : 4.8
TEACHERS' SALARIES: (ALL FUNDS)		103,084

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		0
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		21,600
BUILDING & IMPROVEMENTS		2,015,030
FURNITURE, EQUIPMENT& VEHICLES		152,643
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	86,563	15,626	306,435	0	408,616
CAPITAL OUTLAY FUNDS	8,284	1,535	27,934	0	37,753
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	248	0	57,839	18,369	76,456
TOTAL BY SOURCE	95,095	17,163	392,208	18,369	522,825
PERCENTAGE OF TOTAL REVENUES	18.2 %	3.3 %	75.0 %	3.5 %	100.0 %

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ORACLE SCHOOL DISTRICT 2

CTD: 110302 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	37,703	2,838,607	0	2,747,731	2,735,650	140,660
CAPITAL OUTLAY FUND	4,369	208,132	(398)	204,939	200,511	11,592
ADJACENT WAYS	76,739	2,475	0	75,000	0	79,214
DEBT SERVICE	81,446	173,925	7,586	148,740	125,963	136,994
SCHOOL PLANT	14,345	1,266	0	0	0	15,611
FEDERAL PROJECTS	29,502	138,202	398	113,727	150,560	17,542
STATE PROJECTS	9,371	2,302	0	5,431	10,851	822
FOOD SERVICES	17,802	92,169	0	80,000	102,362	7,609
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	12,833	5,326	0	8,300	1,163	16,996
TOTAL	284,110	3,462,406	7,586	3,384,868	3,327,060	427,042
NOT INCLUDED ABOVE						
BOND BUILDING	0	707,586	(7,586)	750,000	113,184	586,816
INTERGOVERNMNTL AGRMNTS	212	11	0	0	0	223
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	520.490	520.490	0.000	520.490
HIGH SCHOOL	223.110	0.000	0.000	0.000
TOTAL	743.600	520.490	0.000	520.490
1990-1991				
PSH & ELEM	514.565	512.605	0.000	512.605
HIGH SCHOOL	238.535	0.000	0.000	0.000
TOTAL	753.100	512.605	0.000	512.605
1991-1992				
PSH & ELEM	533.205	531.205	0.000	531.205
HIGH SCHOOL	222.373	0.000	0.000	0.000
TOTAL	755.578	531.205	0.000	531.205
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				589
RE-ENTRIES				41
TOTAL ENTRIES				630

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	1,903	1,902
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	125,592	125,532
SPEECH / LANGUAGE	95,146	95,100
TRAINABLE MENTALLY	1,903	1,902
VISUALLY	1,903	1,902
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	226,447	226,338
GIFTED PROGRAMS	0	15,515
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	15,515
TOTAL (INCL IN MAINT. & OPER.)	226,447	241,853

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	0
3	1	0
4	5	0
5	5	0
6	6	0
7	5	0
8	6	0
SUBTOTAL	29	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	29	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		15,515
9-12		0
ALL GRADES		15,515

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 177.1
TEACHERS	32	1 : 16.6
OTHER	3	1 : 177.1
SUBTOTAL	38	1 : 14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 132.8
TEACHER AIDES	5	1 : 106.2
OTHER	19	1 : 28.0
SUBTOTAL	28	1 : 19.0
TOTAL	66	1 : 8.0
TEACHERS' SALARIES: (ALL FUNDS)		1,005,988

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,870,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9793	24,050,020
SRP		0
SECONDARY	0.6467	25,513,041
LAND & IMPROVEMENTS		2,035,755
BUILDING & IMPROVEMENTS		3,806,214
FURNITURE, EQUIPMENT& VEHICLES		596,758
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,006,316	83,452	1,748,839	0	2,838,607
CAPITAL OUTLAY FUNDS	74,460	6,069	127,603	0	208,132
ADJACENT WAYS	2,475	0	0	0	2,475
DEBT SERVICE	173,925	0	0	0	173,925
OTHER (See description)	1,266	0	2,302	138,202	141,770
TOTAL BY SOURCE	1,258,442	89,521	1,878,744	138,202	3,364,909
PERCENTAGE OF TOTAL REVENUES	37.4 %	2.7 %	55.8 %	4.1 %	100.0 %

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PICACHO SCHOOL DISTRICT 33

CTD: 110433 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	130,092	721,491	0	711,823	717,778	133,805
CAPITAL OUTLAY FUND	85,099	6,219	0	25,500	17,617	73,701
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,581	51	0	0	678	954
FEDERAL PROJECTS	10,990	149,424	0	167,000	130,867	29,547
STATE PROJECTS	7,537	116,725	0	92,500	96,859	27,403
FOOD SERVICES	8,919	80,853	0	80,000	72,567	17,205
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	27,299	1,250	0	30,000	0	28,549
OTHER	62	4,464	0	7,000	1,040	3,506
TOTAL	271,579	1,080,497	0	1,113,823	1,037,406	314,670
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	166.980	169.740	0.000	169.740
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	166.980	169.740	0.000	169.740
1990-1991				
PSH & ELEM	156.500	156.500	0.000	156.500
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	156.500	156.500	0.000	156.500
1991-1992				
PSH & ELEM	148.305	147.305	0.000	147.305
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	148.305	147.305	0.000	147.305

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	171
RE-ENTRIES	25
TOTAL ENTRIES	196

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	5,680	5,791
SERIOUSLY EMOTIONALLY	2,840	2,895
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	20,958	21,715
SPEECH / LANGUAGE	17,040	17,855
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	46,518	48,256
GIFTED PROGRAMS	2,000	0
BILINGUAL ED	15,000	15,000
REMEDIAL ED	1,200	1,200
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	18,200	16,200
TOTAL (INCL IN MAINT. & OPER.)	64,718	64,456

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 147.3
TEACHERS	13	1 : 11.3
OTHER	0	1 : 0.0
SUBTOTAL	14	1 : 10.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 49.1
TEACHER AIDES	8	1 : 18.4
OTHER	6	1 : 24.6
SUBTOTAL	17	1 : 8.7
TOTAL	31	1 : 4.8
TEACHERS' SALARIES: (ALL FUNDS)		182,346

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	182,340	26,313	512,839	0	721,492
CAPITAL OUTLAY FUNDS	3,212	0	3,008	0	6,220
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	51	0	116,725	149,424	266,200
TOTAL BY SOURCE	185,603	26,313	632,572	149,424	993,912
PERCENTAGE OF TOTAL REVENUES	18.7 %	2.6 %	63.6 %	15.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4010	6,306,439
SRP		0
SECONDARY	0.6462	6,543,230
LAND & IMPROVEMENTS		161,331
BUILDING & IMPROVEMENTS		610,811
FURNITURE, EQUIPMENT& VEHICLES		141,664
CONSTRUCTION IN PROGRESS		0

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RAY UNIFIED DISTRICT 3

CTD: 110203 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	356,226	3,946,287	4,290	4,246,052	4,011,823	294,980
CAPITAL OUTLAY FUND	196,827	216,880	0	331,976	331,380	82,327
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	91,308	343	(4,250)	87,125	87,125	276
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	79,005	174,042	0	218,100	187,491	65,556
STATE PROJECTS	208	9,092	(12)	8,300	5,374	3,914
FOOD SERVICES	34,960	124,015	0	150,000	126,000	32,975
AUXILIARY OPERATIONS	51,112	70,094	0	52,500	75,743	45,463
UNEMPLOYMENT INSUR	66,335	3,023	0	60,000	126	69,232
OTHER	12,535	5,828	(26)	10,250	5,766	12,569
TOTAL	888,516	4,549,604	0	5,164,303	4,830,828	607,292
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	687.605	687.605	0.000	687.605
HIGH SCHOOL	358.220	358.220	0.000	358.220
TOTAL	1,045.825	1,045.825	0.000	1,045.825
1990-1991				
PSH & ELEM	670.245	670.245	0.000	670.245
HIGH SCHOOL	363.653	363.433	0.000	363.433
TOTAL	1,033.898	1,033.678	0.000	1,033.678
1991-1992				
PSH & ELEM	666.252	666.665	0.000	666.665
HIGH SCHOOL	379.378	382.150	0.000	382.150
TOTAL	1,045.630	1,048.815	0.000	1,048.815

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,161
RE-ENTRIES	76
TOTAL ENTRIES	1,237

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	25,000	24,004
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	10,000	7,100
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	266,788	261,424
SPEECH / LANGUAGE	20,014	19,525
TRAINABLE MENTALLY	40,000	12,500
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	361,802	324,553
GIFTED PROGRAMS	4,000	4,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	4,000	4,000
TOTAL (INCL IN MAINT. & OPER.)	365,802	328,553

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	5	5
4	4	4
5	3	3
6	4	4
7	2	2
8	3	3
SUBTOTAL	21	21
9	5	5
10	6	6
11	6	6
12	2	2
SUBTOTAL	19	19
TOTAL KDG-12	40	40

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	2,500
9-12	1,500
ALL GRADES	4,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 262.2
TEACHERS	60	1 : 17.5
OTHER	7	1 : 149.8
SUBTOTAL	71	1 : 14.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 349.6
TEACHER AIDES	4	1 : 262.2
OTHER	24	1 : 43.7
SUBTOTAL	31	1 : 33.8
TOTAL	102	1 : 10.3
TEACHERS' SALARIES: (ALL FUNDS)		1,932,803

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9353	33,486,086
SRP		462,065
SECONDARY	1.0648	33,851,679
LAND & IMPROVEMENTS		648,720
BUILDING & IMPROVEMENTS		5,446,822
FURNITURE, EQUIPMENT& VEHICLES		1,800,971
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,554,510	114,592	2,277,185	0	3,946,287
CAPITAL OUTLAY FUNDS	88,266	6,107	122,507	0	216,880
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	343	0	0	0	343
OTHER (See description)	0	0	9,092	174,042	183,134
TOTAL BY SOURCE	1,643,119	120,699	2,408,784	174,042	4,346,644
PERCENTAGE OF TOTAL REVENUES	37.8 %	2.8 %	55.4 %	4.0 %	100.0 %

RED ROCK SCHOOL DISTRICT 5

CTD: 110405 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	207,043	399,239	0	561,290	414,831	191,451
CAPITAL OUTLAY FUND	91,973	22,037	0	101,000	45,083	68,927
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,735	323	0	0	0	3,058
FEDERAL PROJECTS	9,797	9,460	0	15,000	13,435	5,822
STATE PROJECTS	0	0	0	1,000	0	0
FOOD SERVICES	8,222	10,789	0	12,000	11,700	7,311
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,031	93	0	5,000	0	2,124
TOTAL	321,801	441,941	0	695,290	485,049	278,693
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	10,000	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	10,000	9,988
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	15,000	1,412
SPEECH / LANGUAGE	5,000	3,120
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	40,000	14,520
GIFTED PROGRAMS	0	600
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	600
TOTAL (INCL IN MAINT. & OPER.)	40,000	15,120

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	0
2	2	0
3	2	0
4	2	0
5	1	0
6	1	0
7	1	0
8	2	0
SUBTOTAL	12	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	12	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	399,230	0	9	0	399,239
CAPITAL OUTLAY FUNDS	22,028	0	9	0	22,037
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	323	0	0	9,460	9,783
TOTAL BY SOURCE	421,581	0	18	9,460	431,059
PERCENTAGE OF TOTAL REVENUES	97.8 %	0.0 %	0.0 %	2.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	54.320	53.320	0.000	53.320
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	54.320	53.320	0.000	53.320
1990-1991				
PSH & ELEM	49.875	48.875	0.000	48.875
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	49.875	48.875	0.000	48.875
1991-1992				
PSH & ELEM	54.080	53.080	0.000	53.080
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	54.080	53.080	0.000	53.080
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				61
RE-ENTRIES				0
TOTAL ENTRIES				61

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	5	1 : 10.6
OTHER	0	1 : 0.0
SUBTOTAL	5	1 : 10.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 53.1
TEACHER AIDES	1	1 : 53.1
OTHER	4	1 : 13.3
SUBTOTAL	6	1 : 8.8
TOTAL	11	1 : 4.8
TEACHERS' SALARIES: (ALL FUNDS)		156,139

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		0
1991		
PRIMARY	1.5223	27,975,328
SRP		0
SECONDARY	0.0000	29,279,028
LAND & IMPROVEMENTS		4,370
BUILDING & IMPROVEMENTS		20,823
FURNITURE, EQUIPMENT& VEHICLES		36,616
CONSTRUCTION IN PROGRESS		0

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SACATON SCHOOL DISTRICT 18

CTD: 110418 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	7,094,246	2,838,334	0	3,214,591	3,152,226	6,780,354
CAPITAL OUTLAY FUND	1,091,828	1,111,380	0	1,083,795	955,706	1,247,502
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	65	3	0	0	0	68
FEDERAL PROJECTS	66,790	420,500	0	580,000	389,161	98,129
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	31,481	215,160	0	300,000	212,598	34,043
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	117,644	5,307	0	12,000	3,457	119,494
OTHER	1,254	57	0	5,000	0	1,311
TOTAL	**8,403,308**	**4,590,741**	**0**	**5,195,386**	**4,713,148**	**8,280,901**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	708.149	728.330	0.000	728.330
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**708.149**	**728.330**	**0.000**	**728.330**
1990-1991				
PSH & ELEM	688.581	701.090	0.000	701.090
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**688.581**	**701.090**	**0.000**	**701.090**
1991-1992				
PSH & ELEM	652.377	686.755	0.000	686.755
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**652.377**	**686.755**	**0.000**	**686.755**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	810
RE-ENTRIES	10
TOTAL ENTRIES	820

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	15,519	6,810
SERIOUSLY EMOTIONALLY	0	11,350
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	223,470	140,743
SPEECH / LANGUAGE	58,972	47,671
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**297,961**	**206,574**
GIFTED PROGRAMS	12,414	20,430
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**12,414**	**20,430**
TOTAL (INCL IN MAINT. & OPER.)	**310,375**	**227,004**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	3	3
5	5	5
6	2	2
7	1	1
8	1	1
SUBTOTAL	**12**	**12**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**12**	**12**

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	20,430
9-12	0
ALL GRADES	**20,430**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 222.3
TEACHERS	49	1 : 13.6
OTHER	3	1 : 222.3
SUBTOTAL	**55**	**1 : 12.1**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 133.4
TEACHER AIDES	18	1 : 37.0
OTHER	38	1 : 17.5
SUBTOTAL	**61**	**1 : 10.9**
TOTAL	**116**	**1 : 5.7**
TEACHERS' SALARIES: (ALL FUNDS)		1,381,011

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	0.0000	2,247,220
SRP		302
SECONDARY	0.0000	2,261,806
LAND & IMPROVEMENTS		461,695
BUILDING & IMPROVEMENTS		9,220,664
FURNITURE, EQUIPMENT& VEHICLES		1,530,903
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	242,383	85,104	1,589,710	921,136	2,838,333
CAPITAL OUTLAY FUNDS	113,614	29,587	568,179	400,000	1,111,380
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	3	0	0	420,500	420,503
TOTAL BY SOURCE	**356,000**	**114,691**	**2,157,889**	**1,741,636**	**4,370,216**
PERCENTAGE OF TOTAL REVENUES	8.1 %	2.6 %	49.4 %	39.9 %	100.0 %

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SANTA CRUZ VALLEY UNION HS DISTRICT 40

CTD: 110540 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	134,043	2,012,326	0	2,025,521	2,012,823	133,546
CAPITAL OUTLAY FUND	99,327	200,703	0	278,783	249,665	50,365
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	71,300	95,267	0	88,340	90,799	75,768
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	13,532	298,396	(778)	328,000	289,493	21,657
STATE PROJECTS	4,051	5,877	778	20,000	8,948	1,758
FOOD SERVICES	9,443	120,798	0	130,000	114,205	16,034
AUXILIARY OPERATIONS	7,260	26,974	0	20,000	29,590	4,644
UNEMPLOYMENT INSUR	5,382	109	0	6,000	5,015	476
OTHER	20,195	39,036	0	38,000	37,714	21,519
TOTAL	364,533	2,799,486	0	2,934,827	2,838,252	325,767
NOT INCLUDED ABOVE						
BOND BUILDING	25,072	0	0	25,071	24,823	249
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	457.494	461.160	0.000	461.160
TOTAL	457.494	461.160	0.000	461.160
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	467.664	466.183	0.000	466.183
TOTAL	467.664	466.183	0.000	466.183
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	487.273	487.273	0.000	487.273
TOTAL	487.273	487.273	0.000	487.273

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	560
RE-ENTRIES	25
TOTAL ENTRIES	585

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	26,614	22,549
SERIOUSLY EMOTIONALLY	6,650	5,634
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	6,650	5,634
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	139,367	127,782
SPEECH / LANGUAGE	6,650	5,637
TRAINABLE MENTALLY	22,975	20,676
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	206,906	187,912
GIFTED PROGRAMS	5,000	5,000
BILINGUAL ED	5,300	5,300
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	132,795	120,232
CAREER ED	0	0
- SUBTOTAL	143,095	130,532
TOTAL (INCL IN MAINT. & OPER.)	352,001	318,444

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	3	3
11	5	5
12	5	5
SUBTOTAL	13	13
TOTAL KDG-12	13	13

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	5,000
ALL GRADES	5,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 121.8
TEACHERS	24	1 : 20.3
OTHER	4	1 : 121.8
SUBTOTAL	32	1 : 15.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 162.4
TEACHER AIDES	4	1 : 121.8
OTHER	15	1 : 32.5
SUBTOTAL	22	1 : 22.1
TOTAL	54	1 : 9.0
TEACHERS' SALARIES: (ALL FUNDS)		889,382

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,148,553	38,882	824,891	0	2,012,326
CAPITAL OUTLAY FUNDS	113,369	3,735	83,599	0	200,703
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	95,267	0	0	0	95,267
OTHER (See description)	0	0	5,877	298,396	304,273
TOTAL BY SOURCE	1,357,189	42,617	914,367	298,396	2,612,569
PERCENTAGE OF TOTAL REVENUES	51.9 %	1.6 %	35.0 %	11.4 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		580,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3670	50,062,079
SRP		0
SECONDARY	0.5313	52,135,676
LAND & IMPROVEMENTS		449,586
BUILDING & IMPROVEMENTS		4,733,320
FURNITURE, EQUIPMENT& VEHICLES		1,469,093
CONSTRUCTION IN PROGRESS		0

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STANFIELD SCHOOL DISTRICT 24

CTD: 110424 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	290,406	1,903,856	3,636	1,924,300	1,905,919	291,977
CAPITAL OUTLAY FUND	54,050	175,537	0	283,804	220,649	8,938
ADJACENT WAYS	100,451	135	0	100,451	100,451	135
DEBT SERVICE	72,961	349,299	33,761	431,858	230,231	225,790
SCHOOL PLANT	38	2	0	2,000	0	40
FEDERAL PROJECTS	31,130	256,251	(3,636)	257,934	236,796	46,950
STATE PROJECTS	15,148	99,203	0	97,178	92,580	21,771
FOOD SERVICES	39,999	189,747	0	183,000	182,962	46,784
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,511	2,604	0	3,000	2,753	3,362
OTHER	2,096	8,180	0	25,250	1,401	8,875
TOTAL	609,790	2,984,813	33,761	3,286,775	2,973,742	654,622
NOT INCLUDED ABOVE						
BOND BUILDING	938,132	0	0	938,132	920,632	17,500
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	385.665	385.665	0.000	385.665
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	385.665	385.665	0.000	385.665
1990-1991				
PSH & ELEM	441.560	440.570	0.000	440.570
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	441.560	440.570	0.000	440.570
1991-1992				
PSH & ELEM	493.320	493.320	4.000	497.320
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	493.320	493.320	4.000	497.320

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	549
RE-ENTRIES	70
TOTAL ENTRIES	619

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	48,652	48,652
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	204,539	202,379
SPEECH / LANGUAGE	14,400	14,400
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	267,591	265,431
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	267,591	265,431

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 248.7
TEACHERS	31	1 : 16.0
OTHER	3	1 : 165.8
SUBTOTAL	36	1 : 13.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 165.8
TEACHER AIDES	7	1 : 71.0
OTHER	17	1 : 29.3
SUBTOTAL	27	1 : 18.4
TOTAL	63	1 : 7.9
TEACHERS' SALARIES: (ALL FUNDS)		876,216

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		2,947,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2300	18,192,884
SRP		0
SECONDARY	2.9858	19,071,155
LAND & IMPROVEMENTS		17,191
BUILDING & IMPROVEMENTS		488,719
FURNITURE, EQUIPMENT& VEHICLES		808,231
CONSTRUCTION IN PROGRESS		17,500

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	456,287	60,692	1,229,416	157,460	1,903,855
CAPITAL OUTLAY FUNDS	44,808	6,241	124,488	0	175,537
ADJACENT WAYS	135	0	0	0	135
DEBT SERVICE	349,299	0	0	0	349,299
OTHER (See description)	2	0	99,203	256,251	355,456
TOTAL BY SOURCE	850,531	66,933	1,453,107	413,711	2,784,282
PERCENTAGE OF TOTAL REVENUES	30.5 %	2.4 %	52.2 %	14.9 %	100.0 %

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SUPERIOR UNIFIED DISTRICT 15

CTD: 110215 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	323,116	3,219,251	0	3,319,013	3,425,920	116,447
CAPITAL OUTLAY FUND	(116,879)	549,901	0	150,433	308,423	124,599
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	46,769	130,405	0	58,625	58,625	118,549
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	10,852	171,220	0	175,000	152,894	29,178
STATE PROJECTS	2,349	69,473	0	66,000	59,458	12,364
FOOD SERVICES	14,978	124,806	0	150,000	117,869	21,915
AUXILIARY OPERATIONS	7,889	37,801	0	180,000	37,050	8,640
UNEMPLOYMENT INSUR	1,979	10,460	0	0	7,849	4,590
OTHER	4,722	7,197	0	61,400	6,982	4,937
TOTAL	295,775	4,320,514	0	4,160,471	4,175,070	441,219
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	12,000	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	498.285	496.295	1.000	497.295
HIGH SCHOOL	222.460	221.480	0.900	222.380
TOTAL	720.745	717.775	1.900	719.675
1990-1991				
PSH & ELEM	519.140	517.220	3.120	520.340
HIGH SCHOOL	197.560	197.560	0.940	198.500
TOTAL	716.700	714.780	4.060	718.840
1991-1992				
PSH & ELEM	492.570	490.270	3.800	494.070
HIGH SCHOOL	180.818	180.418	3.720	184.138
TOTAL	673.388	670.688	7.520	678.208

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	713
RE-ENTRIES	44
TOTAL ENTRIES	757

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	65,000	65,000
SERIOUSLY EMOTIONALLY	5,000	5,000
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	60,000	60,000
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	179,616	179,055
SPEECH / LANGUAGE	28,000	28,000
TRAINABLE MENTALLY	20,000	20,000
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	25,000	25,000
- SUBTOTAL	382,616	382,055
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	382,616	382,055

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	1	0
5	1	0
6	2	0
7	2	0
8	8	0
SUBTOTAL	14	0
9	3	0
10	3	0
11	0	0
12	0	0
SUBTOTAL	6	0
TOTAL KDG-12	20	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	27,621
9-12	7,214
ALL GRADES	34,835

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,297,244	85,694	1,836,313	0	3,219,251
CAPITAL OUTLAY FUNDS	230,821	15,263	303,817	0	549,901
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	130,405	0	0	0	130,405
OTHER (See description)	0	0	69,473	171,220	240,693
TOTAL BY SOURCE	1,658,470	100,957	2,209,603	171,220	4,140,250
PERCENTAGE OF TOTAL REVENUES	40.1 %	2.4 %	53.4 %	4.1 %	100.0 %

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 135.6
TEACHERS	47	1 : 14.4
OTHER	7	1 : 96.9
SUBTOTAL	59	1 : 11.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 339.1
TEACHER AIDES	4	1 : 169.6
OTHER	34	1 : 19.9
SUBTOTAL	40	1 : 17.0
TOTAL	99	1 : 6.9
TEACHERS' SALARIES: (ALL FUNDS)		1,511,141

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		455,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1073	9,612,486
SRP		10,114,211
SECONDARY	3.4769	9,729,826
LAND & IMPROVEMENTS		250,459
BUILDING & IMPROVEMENTS		4,902,690
FURNITURE, EQUIPMENT& VEHICLES		1,312,117
CONSTRUCTION IN PROGRESS		0

TOLTEC SCHOOL DISTRICT 22

CTD: 110422 **Pinal Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(31,110)	1,780,610	0	1,659,186	1,630,295	99,205
CAPITAL OUTLAY FUND	120,726	125,715	0	162,044	160,210	86,231
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	348,536	480,680	2,327	511,613	418,835	412,708
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,113	68,453	0	55,969	66,564	8,002
STATE PROJECTS	0	10,539	0	1,000	10,240	299
FOOD SERVICES	24,772	105,985	0	85,000	83,984	46,773
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	15,264	675	0	18,000	1,836	14,103
OTHER	1,946	23,720	0	3,000	20,722	4,944
TOTAL	**486,247**	**2,576,377**	**2,327**	**2,495,812**	**2,392,686**	**672,265**
NOT INCLUDED ABOVE						
BOND BUILDING	42,276	2,327	(2,327)	42,276	36,237	6,039
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	418.345	419.120	0.000	419.120
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**418.345**	**419.120**	**0.000**	**419.120**
1990-1991				
PSH & ELEM	434.420	434.420	0.000	434.420
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**434.420**	**434.420**	**0.000**	**434.420**
1991-1992				
PSH & ELEM	500.460	500.460	0.000	500.460
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**500.460**	**500.460**	**0.000**	**500.460**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	571
RE-ENTRIES	93
TOTAL ENTRIES	**664**

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	126,200	102,061
SPEECH / LANGUAGE	18,000	11,700
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	8,167
- SUBTOTAL	**144,200**	**121,828**
GIFTED PROGRAMS	650	420
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**650**	**420**
TOTAL (INCL IN MAINT. & OPER.)	**144,850**	**122,348**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	12	12
2	6	6
3	8	8
4	12	12
5	10	10
6	12	12
7	11	11
8	12	12
SUBTOTAL	**83**	**83**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**83**	**83**

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	420
9-12	0
ALL GRADES	**420**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 250.2
TEACHERS	29	1 : 17.3
OTHER	2	1 : 250.2
SUBTOTAL	**33**	**1 : 15.2**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 125.1
TEACHER AIDES	3	1 : 166.8
OTHER	13	1 : 38.5
SUBTOTAL	**20**	**1 : 25.0**
TOTAL	**53**	**1 : 9.4**
TEACHERS' SALARIES: (ALL FUNDS)		730,320

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		3,375,000
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	3.0715	24,085,335
SRP		0
SECONDARY	2.0118	25,052,416
LAND & IMPROVEMENTS		444,079
BUILDING & IMPROVEMENTS		6,380,759
FURNITURE, EQUIPMENT& VEHICLES		449,998
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	582,640	51,751	1,126,219	0	1,780,610
CAPITAL OUTLAY FUNDS	45,197	3,449	77,069	0	125,715
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	480,680	0	0	0	480,680
OTHER (See description)	0	0	10,539	68,453	78,992
TOTAL BY SOURCE	**1,108,517**	**55,200**	**1,213,827**	**68,453**	**2,445,997**
PERCENTAGE OF TOTAL REVENUES	45.3 %	2.3 %	49.6 %	2.8 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

PINAL COUNTY

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	11,277,465	83,654,780	176,611	85,339,922	84,101,796	11,007,060
CAPITAL OUTLAY FUND	3,494,332	6,256,306	16,959	6,606,636	6,002,393	3,765,204
ADJACENT WAYS	270,572	20,825	0	373,951	178,444	112,953
DEBT SERVICE	5,564,901	7,787,333	871,516	8,224,490	7,894,713	6,329,037
SCHOOL PLANT	60,316	23,611	0	43,188	7,936	75,991
FEDERAL PROJECTS	592,678	6,905,333	(41,244)	7,166,684	6,547,047	909,720
STATE PROJECTS	329,851	1,765,741	(2,796)	1,680,023	1,804,829	287,967
FOOD SERVICES	817,642	4,775,621	(70,996)	4,690,962	4,397,124	1,125,143
AUXILIARY OPERATIONS	272,417	569,182	0	574,500	588,580	253,019
UNEMPLOYMENT INSUR	694,563	99,160	2,316	427,500	72,102	723,937
OTHER	1,873,876	1,902,227	(46)	2,271,494	1,727,920	2,048,137
TOTAL	25,248,613	113,780,119	952,320	117,399,350	113,322,884	26,638,168
NOT INCLUDED ABOVE						
BOND BUILDING	8,666,785	2,882,551	(472,450)	11,279,265	7,215,488	3,861,398
INTERGOVERNMNTL AGRMNTS	9,486	18,516	0	37,000	15,345	12,657
INDIRECT COSTS	86,569	39,260	82,427	191,830	84,189	124,067

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	877,720	824,034
SERIOUSLY EMOTIONALLY	307,477	251,440
SERIOUS EMOTIONALLY-PRIVATE	24,159	12,000
HEARING	150,512	113,698
OTHER HEALTH IMPAIRED	34,831	32,328
MULTIPLE	543,968	659,944
MULTIPLE (SSI)	204,767	193,276
PHYSICALLY	45,412	34,362
LEARNING DISABLED	4,793,927	4,340,833
SPEECH / LANGUAGE	1,021,972	899,988
TRAINABLE MENTALLY	719,340	599,150
VISUALLY	85,224	64,454
PRESCH MOD DEVELOP DELAY	22,500	211,048
PRESCH SEV DEVELOP DELAY	63,200	108,592
– SUBTOTAL	8,895,009	8,345,147
GIFTED PROGRAMS	343,011	359,239
BILINGUAL ED	389,036	367,707
REMEDIAL ED	178,890	177,001
VOCATIONAL & TECH ED	1,018,564	1,107,416
CAREER ED	8,500	8,512
– SUBTOTAL	1,938,001	2,019,875
TOTAL (INCL IN MAINT. & OPER.)	10,833,010	10,365,022

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	3	3
1	44	43
2	75	72
3	115	112
4	139	131
5	131	119
6	165	148
7	147	139
8	136	120
SUBTOTAL	955	887
9	32	29
10	33	30
11	26	26
12	15	15
SUBTOTAL	106	100
TOTAL KDG-12	1,061	987

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	398,551
9-12	26,973
ALL GRADES	425,524

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	26,288,245	2,593,104	52,941,603	1,831,828	83,654,780
CAPITAL OUTLAY FUNDS	1,759,169	191,858	3,905,279	400,000	6,256,306
ADJACENT WAYS	20,825	0	0	0	20,825
DEBT SERVICE	7,783,012	0	4,321	0	7,787,333
OTHER (See description)	23,611	0	1,765,741	6,905,333	8,694,685
TOTAL BY SOURCE	35,874,862	2,784,962	58,616,944	9,137,161	106,413,929
PERCENTAGE OF TOTAL REVENUES	33.7 %	2.6 %	55.1 %	8.6 %	100.0 %

County: 11

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	16,253.847	16,269.295	36.510	16,305.805
HIGH SCHOOL	5,587.307	5,245.095	171.610	5,416.705
TOTAL	21,841.154	21,514.390	208.120	21,722.510
1990-1991				
PSH & ELEM	16,452.270	16,444.040	49.940	16,493.980
HIGH SCHOOL	5,652.101	5,251.992	167.445	5,419.437
TOTAL	22,104.371	21,696.032	217.385	21,913.417
1991-1992				
PSH & ELEM	16,788.566	16,769.480	88.390	16,857.870
HIGH SCHOOL	5,737.546	5,384.121	200.723	5,584.844
TOTAL	22,526.112	22,153.601	289.113	22,442.714

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	25,565
RE-ENTRIES	1,586
TOTAL ENTRIES	27,151

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	101	1 : 222.2
TEACHERS	1,325	1 : 16.9
OTHER	130	1 : 172.6
SUBTOTAL	1,556	1 : 14.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	60	1 : 374.0
TEACHER AIDES	246	1 : 91.2
OTHER	821	1 : 27.3
SUBTOTAL	1,127	1 : 19.9
TOTAL	2,683	1 : 8.4
TEACHERS' SALARIES (ALL FUNDS)		37,065,842

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		52,715,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	793,791,407
SRP		19,954,501
SECONDARY	0.0000	825,139,983
LAND & IMPROVEMENTS		12,179,985
BUILDING & IMPROVEMENTS		119,278,915
FURNITURE, EQUIPMENT& VEHICLES		32,293,345
CONSTRUCTION IN PROGRESS		7,707,500

Fiscal Year 1991 – 1992 Annual Report for the Department of Education

NOGALES UNIFIED DISTRICT 1

CTD: 120201 Santa Cruz Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	347,465	17,156,369	0	17,594,115	17,537,845	(34,011)
CAPITAL OUTLAY FUND	2,103,254	2,342,500	0	2,342,565	1,732,205	2,713,549
ADJACENT WAYS	67,773	3,163	0	68,000	0	70,936
DEBT SERVICE	1,134,136	1,845,156	0	1,742,321	1,742,321	1,236,973
SCHOOL PLANT	(463)	0	0	0	0	(463)
FEDERAL PROJECTS	219,146	1,445,082	0	1,636,918	1,453,196	211,032
STATE PROJECTS	63,482	481,063	0	467,790	446,338	98,207
FOOD SERVICES	47,158	1,186,567	0	2,000,000	1,378,616	(144,891)
AUXILIARY OPERATIONS	136,756	138,138	0	150,000	151,242	123,652
UNEMPLOYMENT INSUR	89,040	70,328	0	75,000	30,348	129,020
OTHER	447,859	1,359,321	0	4,260,000	1,387,021	420,159
TOTAL	4,655,606	26,027,689	0	30,356,729	25,859,132	4,824,163
NOT INCLUDED ABOVE						
BOND BUILDING	14,715	0	0	14,715	0	14,715
INTERGOVERNMNTL AGRMNTS	0	0	0	500,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	3,713.170	3,713.170	8.580	3,721.750
HIGH SCHOOL	1,567.630	1,567.630	204.320	1,771.950
TOTAL	5,280.800	5,280.800	212.900	5,493.700
1990-1991				
PSH & ELEM	3,844.930	3,844.930	7.600	3,852.530
HIGH SCHOOL	1,650.940	1,650.940	229.880	1,880.820
TOTAL	5,495.870	5,495.870	237.480	5,733.350
1991-1992				
PSH & ELEM	3,943.370	3,943.370	8.710	3,952.080
HIGH SCHOOL	1,651.040	1,651.040	240.337	1,891.377
TOTAL	5,594.410	5,594.410	249.047	5,843.457
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				6,389
RE-ENTRIES				72
TOTAL ENTRIES				6,461

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	57,261	12,380
SERIOUSLY EMOTIONALLY	33,848	13,646
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	195
OTHER HEALTH IMPAIRED	44,521	2,794
MULTIPLE	86,600	13,194
MULTIPLE (SSI)	0	1,868
PHYSICALLY	37,320	51,076
LEARNING DISABLED	515,414	610,744
SPEECH / LANGUAGE	136,062	118,465
TRAINABLE MENTALLY	242,083	242,364
VISUALLY	[illegible]	24
PRESCH MOD DEVELOP DELAY	[illegible]	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	[illegible]	1,066,770
GIFTED PROGRAMS	[illegible]	99,808
BILINGUAL ED	135,641	122,278
REMEDIAL ED	[illegible]	75,654
VOCATIONAL & TECH ED	153,495	167,839
CAREER ED	0	0
- SUBTOTAL	441,852	465,579
TOTAL (INCL IN MAINT. & OPER.)	1,593,961	1,532,349

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	41	41
4	40	40
5	48	48
6	42	42
7	21	21
8	32	32
SUBTOTAL	224	224
9	18	18
10	27	27
11	17	17
12	19	19
SUBTOTAL	81	81
TOTAL KDG-12	305	305
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		73,302
9-12		26,506
ALL GRADES		99,808

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	19	1 : 307.6
TEACHERS	270	1 : 21.6
OTHER	33	1 : 177.1
SUBTOTAL	322	1 : 18.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 1460.9
TEACHER AIDES	27	1 : 216.4
OTHER	134	1 : 43.6
SUBTOTAL	165	1 : 35.4
TOTAL	487	1 : 12.0
TEACHERS' SALARIES: (ALL FUNDS)		7,414,100

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		10,830,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6611	66,350,775
SRP		0
SECONDARY	2.3257	73,626,071
LAND & IMPROVEMENTS		265,974
BUILDING & IMPROVEMENTS		130,670
FURNITURE, EQUIPMENT& VEHICLES		641,063
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,797,132	466,502	13,892,735	0	17,156,369
CAPITAL OUTLAY FUNDS	388,573	63,413	1,890,514	0	2,342,500
ADJACENT WAYS	3,163	0	0	0	3,163
DEBT SERVICE	1,845,156	0	0	0	1,845,156
OTHER (See description)	0	0	481,063	1,445,082	1,926,145
TOTAL BY SOURCE	5,034,026	529,915	16,264,312	1,445,082	23,273,335
PERCENTAGE OF TOTAL REVENUES	21.6 %	2.3 %	69.9 %	6.2 %	100.0 %

PATAGONIA SCHOOL DISTRICT 6

CTD: 120406 — **Santa Cruz Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	33,188	674,719	0	723,752	704,813	3,094
CAPITAL OUTLAY FUND	236,375	73,529	0	70,644	47,255	261,649
ADJACENT WAYS	2,671	126	0	0	0	2,797
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	14,688	1,296	0	33,037	0	15,984
FEDERAL PROJECTS	342	18,531	0	26,600	17,963	910
STATE PROJECTS	7,544	1,142	0	1,000	7,307	1,379
FOOD SERVICES	14,705	69,572	0	80,000	71,894	12,383
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	6,776	398	0	6,000	0	7,174
OTHER	268	23	0	31,500	0	291
TOTAL	315,557	839,336	0	972,533	849,232	305,661
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	175.275	116.695	1.000	117.695
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	175.275	116.695	1.000	117.695
1990-1991				
PSH & ELEM	157.895	101.285	0.000	101.285
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	157.895	101.285	0.000	101.285
1991-1992				
PSH & ELEM	177.390	117.010	0.000	117.010
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	177.390	117.010	0.000	117.010
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				133
RE-ENTRIES				9
TOTAL ENTRIES				142

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	6,000	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	27,711	19,083
SPEECH / LANGUAGE	4,000	4,000
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	37,711	23,083
GIFTED PROGRAMS	1,000	1,000
BILINGUAL ED	500	500
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,500	1,500
TOTAL (INCL IN MAINT. & OPER.)	39,211	24,583

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	9
4	0	4
5	0	3
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	16
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	16
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,000
9-12		0
ALL GRADES		1,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 117.0
TEACHERS	9	1 : 13.0
OTHER	0	1 : 0.0
SUBTOTAL	10	1 : 11.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 58.5
TEACHER AIDES	3	1 : 39.0
OTHER	5	1 : 23.4
SUBTOTAL	10	1 : 11.7
TOTAL	20	1 : 5.9
TEACHERS' SALARIES: (ALL FUNDS)		241,709

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8409	6,393,812
SRP		0
SECONDARY	0.8772	7,270,422
LAND & IMPROVEMENTS		41,203
BUILDING & IMPROVEMENTS		105,232
FURNITURE, EQUIPMENT& VEHICLES		127,384
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	135,236	17,159	522,324	0	674,719
CAPITAL OUTLAY FUNDS	27,281	1,404	44,844	0	73,529
ADJACENT WAYS	126	0	0	0	126
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	1,296	0	1,142	18,531	20,969
TOTAL BY SOURCE	163,939	18,563	568,310	18,531	789,343
PERCENTAGE OF TOTAL REVENUES	21.3 %	2.4 %	73.9 %	2.4 %	100.0 %

PATAGONIA UNION HIGH SCH DISTR

CTD: 120520 **Santa Cruz Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	36,709	989,855	0	1,022,680	1,022,182	4,382
CAPITAL OUTLAY FUND	56,969	74,402	0	47,000	41,909	89,462
ADJACENT WAYS	7,577	2,866	0	10,000	364	10,079
DEBT SERVICE	125,426	121,652	0	158,375	158,375	88,703
SCHOOL PLANT	7,152	9,687	0	16,000	9,031	7,808
FEDERAL PROJECTS	1,362	11,278	0	20,000	8,751	3,889
STATE PROJECTS	518	88	0	8,000	0	606
FOOD SERVICES	102	0	0	75	71	31
AUXILIARY OPERATIONS	11,421	34,847	0	8,000	34,288	11,980
UNEMPLOYMENT INSUR	0	0	0	4,000	0	0
OTHER	8,030	207	0	9,000	1,745	6,492
TOTAL	255,266	1,244,882	0	1,303,130	1,276,716	223,432
NOT INCLUDED ABOVE						
BOND BUILDING	8,300	566	0	8,000	0	8,866
INTERGOVERNMNTL AGRMNTS	0	0	0	25,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	58.580	58.580
HIGH SCHOOL	93.304	93.335	9.370	102.705
TOTAL	93.304	93.335	67.950	161.285
1990-1991				
PSH & ELEM	0.000	0.000	56.610	56.610
HIGH SCHOOL	97.880	97.880	6.350	104.230
TOTAL	97.880	97.880	62.960	160.840
1991-1992				
PSH & ELEM	0.000	0.000	60.380	60.380
HIGH SCHOOL	93.210	93.210	14.830	108.040
TOTAL	93.210	93.210	75.210	168.420

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	184
RE-ENTRIES	1
TOTAL ENTRIES	185

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	4,000	3,000
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	10,000	9,000
PHYSICALLY	12,000	2,000
LEARNING DISABLED	20,000	33,629
SPEECH / LANGUAGE	2,000	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	48,000	47,629
GIFTED PROGRAMS	6,473	1,379
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	5,000	885
CAREER ED	0	0
+ SUBTOTAL	11,473	2,264
TOTAL (INCL IN MAINT. & OPER.)	59,473	49,893

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	1,379
ALL GRADES	1,379

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 84.2
TEACHERS	10	1 : 16.8
OTHER	0	1 : 0.0
SUBTOTAL	12	1 : 14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 168.4
TEACHER AIDES	1	1 : 168.4
OTHER	8	1 : 21.1
SUBTOTAL	10	1 : 16.8
TOTAL	22	1 : 7.7
TEACHERS' SALARIES: (ALL FUNDS)		310,278

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		159,166
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8292	13,367,699
SRP		0
SECONDARY	1.0889	14,545,107
LAND & IMPROVEMENTS		124,504
BUILDING & IMPROVEMENTS		2,162,126
FURNITURE, EQUIPMENT& VEHICLES		476,833
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	652,358	7,900	329,597	0	989,855
CAPITAL OUTLAY FUNDS	52,577	480	21,345	0	74,402
ADJACENT WAYS	2,866	0	0	0	2,866
DEBT SERVICE	121,652	0	0	0	121,652
OTHER (See description)	9,687	0	88	11,278	21,053
TOTAL BY SOURCE	839,140	8,380	351,030	11,278	1,209,828
PERCENTAGE OF TOTAL REVENUES	69.4 %	0.7 %	29.0 %	0.9 %	100.0 %

SANTA CRUZ SCHOOL DISTRICT 28

CTD: 120328 **Santa Cruz Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	34,529	624,423	0	648,636	648,633	10,319
CAPITAL OUTLAY FUND	19,006	43,298	0	64,613	34,613	27,691
ADJACENT WAYS	47	2	0	0	0	49
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,709	96	0	2,800	0	2,805
FEDERAL PROJECTS	1,565	9,605	0	8,545	8,720	2,440
STATE PROJECTS	1,076	1,064	0	0	500	1,640
FOOD SERVICES	409	20,273	0	25,000	19,297	1,385
AUXILIARY OPERATIONS	0	686	0	1,000	632	54
UNEMPLOYMENT INSUR	9	0	0	10,000	0	9
OTHER	879	156	0	9,200	105	930
TOTAL	60,219	699,603	0	769,793	712,500	47,322
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989–1990				
ELEMENTARY	95.680	95.680	0.000	95.680
HIGH SCHOOL	28.130	0.000	0.000	0.000
TOTAL	123.810	95.680	0.000	95.680
1990–1991				
PSH & ELEM	110.105	110.105	0.000	110.105
HIGH SCHOOL	26.900	0.000	0.000	0.000
TOTAL	137.005	110.105	0.000	110.105
1991–1992				
PSH & ELEM	111.390	111.390	0.000	111.390
HIGH SCHOOL	30.990	0.000	0.000	0.000
TOTAL	142.380	111.390	0.000	111.390

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	123
RE-ENTRIES	15
TOTAL ENTRIES	138

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	12,000	10,428
SPEECH / LANGUAGE	5,000	6,909
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	17,000	17,337
GIFTED PROGRAMS	3,000	3,000
BILINGUAL ED	11,000	10,982
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	14,000	13,982
TOTAL (INCL IN MAINT. & OPER.)	31,000	31,319

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	3,000
9-12	0
ALL GRADES	3,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 111.4
TEACHERS	9	1 : 12.4
OTHER	0	1 : 0.0
SUBTOTAL	10	1 : 11.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	3	1 : 37.1
OTHER	5	1 : 22.3
SUBTOTAL	8	1 : 13.9
TOTAL	18	1 : 6.2
TEACHERS' SALARIES: (ALL FUNDS)		234,024

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		0
1991		
PRIMARY	6.5190	3,565,119
SRP		0
SECONDARY	0.0000	3,884,764
LAND & IMPROVEMENTS		44,532
BUILDING & IMPROVEMENTS		436,073
FURNITURE, EQUIPMENT& VEHICLES		251,511
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	212,895	12,402	399,126	0	624,423
CAPITAL OUTLAY FUNDS	7,386	1,075	34,837	0	43,298
ADJACENT WAYS	2	0	0	0	2
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	96	0	1,064	9,605	10,765
TOTAL BY SOURCE	220,379	13,477	435,027	9,605	678,488
PERCENTAGE OF TOTAL REVENUES	32.5 %	2.0 %	64.1 %	1.4 %	100.0 %

Fiscal Year 1991 – 1992 Annual Report for the Department of Education

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SANTA CRUZ VALLEY UNIFIED

CTD: 120235 Santa Cruz Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(188,529)	4,772,636	0	4,701,877	4,652,349	(68,242)
CAPITAL OUTLAY FUND	26,248	228,204	0	229,244	225,886	28,566
ADJACENT WAYS	296	53	0	320	0	349
DEBT SERVICE	(9,737)	736,900	0	702,825	669,275	59,888
SCHOOL PLANT	187	7,319	0	21,500	0	7,506
FEDERAL PROJECTS	32,057	142,607	0	180,107	148,934	25,730
STATE PROJECTS	5,333	15,690	0	5,140	10,926	10,097
FOOD SERVICES	0	263,189	0	125,000	262,873	316
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	7,158	35,293	0	102,700	29,472	12,979
TOTAL	**(126,987)**	**6,203,891**	**0**	**6,048,713**	**5,999,715**	**77,189**
NOT INCLUDED ABOVE						
BOND BUILDING	442,053	0	0	442,040	144,060	297,993
INTERGOVERNMNTL AGRMNTS	0	0	0	1,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	859.448	859.775	0.000	859.775
HIGH SCHOOL	268.980	0.000	0.000	0.000
TOTAL	**1,128.428**	**859.775**	**0.000**	**859.775**
1990-1991				
PSH & ELEM	961.445	961.445	0.000	961.445
HIGH SCHOOL	317.620	0.000	0.000	0.000
TOTAL	**1,279.065**	**961.445**	**0.000**	**961.445**
1991-1992				
PSH & ELEM	1,015.280	1,015.280	0.000	1,015.280
HIGH SCHOOL	313.100	0.000	0.000	0.000
TOTAL	**1,328.380**	**1,015.280**	**0.000**	**1,015.280**
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,154
RE-ENTRIES				40
TOTAL ENTRIES				1,194

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	5,118	5,118
SERIOUSLY EMOTIONALLY	2,008	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	5,118	7,000
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	2,008	4,000
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	145,044	151,463
SPEECH / LANGUAGE	51,760	36,108
TRAINABLE MENTALLY	2,008	5,000
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	2,803
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**213,064**	**211,492**
GIFTED PROGRAMS	45,122	43,546
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**45,122**	**43,546**
TOTAL (INCL IN MAINT. & OPER.)	**258,186**	**255,038**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	114	0
1	127	0
2	96	0
3	14	0
4	22	0
5	8	0
6	15	0
7	11	0
8	8	0
SUBTOTAL	**415**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**415**	**0**
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		43,546
9-12		0
ALL GRADES		**43,546**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 253.8
TEACHERS	57	1 : 17.8
OTHER	2	1 : 507.6
SUBTOTAL	**63**	**1 : 16.1**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 169.2
TEACHER AIDES	9	1 : 112.8
OTHER	34	1 : 29.9
SUBTOTAL	**49**	**1 : 20.7**
TOTAL	**112**	**1 : 9.1**
TEACHERS' SALARIES: (ALL FUNDS)		1,744,836

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,020,157	87,371	2,665,108	0	4,772,636
CAPITAL OUTLAY FUNDS	91,242	4,720	132,242	0	228,204
ADJACENT WAYS	53	0	0	0	53
DEBT SERVICE	736,900	0	0	0	736,900
OTHER (See description)	7,319	0	15,690	142,607	165,616
TOTAL BY SOURCE	**2,857,671**	**92,091**	**2,813,040**	**142,607**	**5,905,409**
PERCENTAGE OF TOTAL REVENUES	48.4 %	1.6 %	47.6 %	2.4 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,000,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2051	47,875,547
SRP		0
SECONDARY	1.2435	56,518,336
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

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SONOITA SCHOOL DISTRICT 25

CTD: 120425 Santa Cruz Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	56,947	537,597	0	571,110	571,109	23,435
CAPITAL OUTLAY FUND	55,899	229,436	0	292,000	289,279	(3,944)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	73,526	142,278	0	130,000	130,000	85,804
SCHOOL PLANT	2,459	88	0	0	0	2,547
FEDERAL PROJECTS	9,508	17,149	0	29,061	20,779	5,878
STATE PROJECTS	4,993	1,263	0	4,908	781	5,475
FOOD SERVICES	1,414	2,779	0	2,500	2,147	2,046
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	987	46	0	0	0	1,033
TOTAL	205,733	930,636	0	1,029,579	1,014,095	122,274
NOT INCLUDED ABOVE						
BOND BUILDING	241,927	0	0	210,000	241,927	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	71.465	72.440	9.000	81.440
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	71.465	72.440	9.000	81.440
1990-1991				
PSH & ELEM	93.920	93.920	7.560	101.480
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	93.920	93.920	7.560	101.480
1991-1992				
PSH & ELEM	84.000	84.000	24.325	108.325
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	84.000	84.000	24.325	108.325

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	133
RE-ENTRIES	0
TOTAL ENTRIES	133

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	1,000	1,000
SERIOUSLY EMOTIONALLY	2,500	2,493
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	26,000	26,126
SPEECH / LANGUAGE	11,150	11,268
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	40,650	40,887
GIFTED PROGRAMS	1,500	1,500
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,500	1,500
TOTAL (INCL IN MAINT. & OPER.)	42,150	42,387

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	2	2
3	6	6
4	8	4
5	4	2
6	3	1
7	12	3
8	26	2
SUBTOTAL	61	20
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	61	20

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	1,500
9-12	0
ALL GRADES	1,500

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 108.3
TEACHERS	8	1 : 13.5
OTHER	0	1 : 0.0
SUBTOTAL	9	1 : 12.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 108.3
TEACHER AIDES	1	1 : 108.3
OTHER	5	1 : 21.7
SUBTOTAL	7	1 : 15.5
TOTAL	16	1 : 6.8
TEACHERS' SALARIES: (ALL FUNDS)		216,600

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	260,719	7,076	269,802	0	537,597
CAPITAL OUTLAY FUNDS	103,301	3,425	122,710	0	229,436
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	142,278	0	0	0	142,278
OTHER (See description)	88	0	1,263	17,149	18,500
TOTAL BY SOURCE	506,386	10,501	393,775	17,149	927,811
PERCENTAGE OF TOTAL REVENUES	54.6 %	1.1 %	42.4 %	1.8 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		825,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3253	6,993,887
SRP		0
SECONDARY	1.7870	7,274,685
LAND & IMPROVEMENTS		250,000
BUILDING & IMPROVEMENTS		1,050,000
FURNITURE, EQUIPMENT& VEHICLES		150,000
CONSTRUCTION IN PROGRESS		0

SANTA CRUZ COUNTY

County: 12

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	320,309	24,755,599	0	25,262,169	25,136,931	(61,023)
CAPITAL OUTLAY FUND	2,496,751	2,991,369	0	3,046,086	2,371,147	3,116,973
ADJACENT WAYS	78,364	6,210	0	76,320	364	84,210
DEBT SERVICE	1,323,351	2,847,988	0	2,733,521	2,699,971	1,471,368
SCHOOL PLANT	26,732	18,486	0	73,337	9,031	36,187
FEDERAL PROJECTS	263,970	1,644,252	0	1,883,231	1,658,343	249,879
STATE PROJECTS	82,946	500,310	0	506,836	465,852	117,404
FOOD SERVICES	63,788	1,542,380	0	2,232,575	1,734,898	(128,730)
AUXILIARY OPERATIONS	146,177	173,671	0	159,000	186,162	135,686
UNEMPLOYMENT INSUR	95,825	70,726	0	95,000	30,348	136,203
OTHER	465,181	1,395,046	0	4,412,400	1,418,343	441,884
TOTAL	5,365,394	35,946,037	0	40,480,477	35,711,390	5,600,041
NOT INCLUDED ABOVE						
BOND BUILDING	706,995	506	0	674,755	385,987	321,574
INTERGOVERNMNTL AGRMNTS	0	0	0	526,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	4,915.038	4,857.760	77.160	4,934.920
HIGH SCHOOL	1,958.044	1,660.965	213.690	1,874.655
TOTAL	6,873.082	6,518.725	290.850	6,809.575
1990-1991				
PSH & ELEM	5,168.295	5,111.685	71.770	5,183.455
HIGH SCHOOL	2,093.340	1,748.820	236.230	1,985.050
TOTAL	7,261.635	6,860.505	308.000	7,168.505
1991-1992				
PSH & ELEM	5,331.430	5,271.050	93.415	5,364.465
HIGH SCHOOL	2,088.340	1,744.250	255.167	1,999.417
TOTAL	7,419.770	7,015.300	348.582	7,363.882
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				8,116
RE-ENTRIES				137
TOTAL ENTRIES				8,253

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	63,379	18,498
SERIOUSLY EMOTIONALLY	42,356	19,139
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	5,118	7,105
OTHER HEALTH IMPAIRED	44,521	2,794
MULTIPLE	94,608	17,194
MULTIPLE (SSI)	10,000	10,888
PHYSICALLY	49,320	53,076
LEARNING DISABLED	746,169	851,473
SPEECH / LANGUAGE	208,972	176,750
TRAINABLE MENTALLY	244,091	247,364
VISUALLY	0	24
PRESCH MOD DEVELOP DELAY	0	2,803
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,508,534	1,407,198
GIFTED PROGRAMS	153,398	150,233
BILINGUAL ED	147,141	133,760
REMEDIAL ED	56,413	75,654
VOCATIONAL & TECH ED	158,495	168,724
CAREER ED	0	0
- SUBTOTAL	515,447	528,371
TOTAL (INCL IN MAINT. & OPER.)	2,023,981	1,935,569

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	114	0
1	127	0
2	98	2
3	61	56
4	70	48
5	60	53
6	60	43
7	44	24
8	66	34
SUBTOTAL	700	260
9	18	18
10	27	27
11	17	17
12	19	19
SUBTOTAL	81	81
TOTAL KDG-12	781	341
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		122,348
9-12		27,885
ALL GRADES		150,233

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 : 263.0
TEACHERS	363	1 : 20.3
OTHER	35	1 : 210.4
SUBTOTAL	426	1 : 17.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 : 526.0
TEACHER AIDES	44	1 : 167.4
OTHER	191	1 : 38.6
SUBTOTAL	249	1 : 29.6
TOTAL	675	1 : 10.9
TEACHERS' SALARIES: (ALL FUNDS)		10,161,549

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,078,497	598,410	18,078,692	0	24,755,599
CAPITAL OUTLAY FUNDS	670,360	74,517	2,246,492	0	2,991,369
ADJACENT WAYS	6,210	0	0	0	6,210
DEBT SERVICE	2,847,988	0	0	0	2,847,988
OTHER (See description)	18,486	0	500,310	1,644,252	2,163,048
TOTAL BY SOURCE	9,621,541	672,927	20,825,494	1,644,252	32,764,214
PERCENTAGE OF TOTAL REVENUES	29.4 %	2.1 %	63.6 %	5.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		15,814,188
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	146,566,839
SRP		0
SECONDARY	0.0000	162,919,365
LAND & IMPROVEMENTS		726,213
BUILDING & IMPROVEMENTS		3,884,101
FURNITURE, EQUIPMENT& VEHICLES		1,846,821
CONSTRUCTION IN PROGRESS		0

ASH FORK UNIFIED DISTRICT 31

CTD: 130231 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	123,369	949,589	1,949	1,103,244	1,045,046	29,861
CAPITAL OUTLAY FUND	13,418	133,926	0	93,799	83,130	64,212
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	507	34,426	0	35,665	34,540	393
SCHOOL PLANT	1,635	6,579	0	0	0	8,214
FEDERAL PROJECTS	10,915	8,672	(1,056)	65,000	17,017	1,514
STATE PROJECTS	5,697	23,112	(893)	20,000	22,984	4,922
FOOD SERVICES	9,273	29,374	0	25,000	29,970	8,677
AUXILIARY OPERATIONS	0	0	0	2,000	0	0
UNEMPLOYMENT INSUR	4,055	7,143	0	4,000	642	10,556
OTHER	3,826	640	0	2,125	0	4,466
TOTAL	172,693	1,193,461	0	1,350,833	1,233,339	132,815
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	100	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	15,000	20,052
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	5,000	5,175
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	35,094	5,821
LEARNING DISABLED	23,396	33,635
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	78,490	64,683
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	78,490	64,683

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	2	2
5	3	3
6	1	1
7	1	1
8	0	0
SUBTOTAL	7	7
9	0	0
10	0	0
11	1	1
12	0	0
SUBTOTAL	1	1
TOTAL KDG-12	8	8
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	688,498	21,839	239,252	0	949,589
CAPITAL OUTLAY FUNDS	99,063	2,425	32,438	0	133,926
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	34,426	0	0	0	34,426
OTHER (See description)	6,579	0	23,112	8,672	38,363
TOTAL BY SOURCE	828,566	24,264	294,802	8,672	1,156,304
PERCENTAGE OF TOTAL REVENUES	71.7 %	2.1 %	25.5 %	0.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	126.737	127.300	0.000	127.300
HIGH SCHOOL	33.372	34.270	0.000	34.270
TOTAL	160.109	161.570	0.000	161.570
1990-1991				
PSH & ELEM	139.385	139.465	0.000	139.465
HIGH SCHOOL	39.575	40.160	0.000	40.160
TOTAL	178.960	179.625	0.000	179.625
1991-1992				
PSH & ELEM	135.267	136.420	0.000	136.420
HIGH SCHOOL	46.380	47.260	0.000	47.260
TOTAL	181.647	183.680	0.000	183.680
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				230
RE-ENTRIES				17
TOTAL ENTRIES				247

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 91.8
TEACHERS	19	1 : 9.7
OTHER	0	1 : 0.0
SUBTOTAL	21	1 : 8.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	5	1 : 36.7
OTHER	8	1 : 23.0
SUBTOTAL	13	1 : 14.1
TOTAL	34	1 : 5.4
TEACHERS' SALARIES (ALL FUNDS)		470,117

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	6.8470	11,751,541
SRP		138,755
SECONDARY	0.2940	9,887,567
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

BAGDAD UNIFIED DISTRICT 20

CTD: 130220

Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	17,337	2,309,737	9,284	2,396,304	2,344,002	(7,644)
CAPITAL OUTLAY FUND	195,969	122,627	(9,284)	139,704	134,839	174,473
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,897	17,017	0	16,170	16,445	2,469
STATE PROJECTS	0	1,018	0	0	948	70
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	18,136	25,268	0	21,093	28,485	14,919
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	31,054	21,677	0	33,881	22,440	30,291
TOTAL	**264,393**	**2,497,344**	**0**	**2,607,152**	**2,547,159**	**214,578**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	416.220	416.220	0.000	416.220
HIGH SCHOOL	147.610	147.610	0.000	147.610
TOTAL	**563.830**	**563.830**	**0.000**	**563.830**
1990-1991				
PSH & ELEM	408.060	408.060	0.000	408.060
HIGH SCHOOL	143.303	143.303	0.000	143.303
TOTAL	**551.363**	**551.363**	**0.000**	**551.363**
1991-1992				
PSH & ELEM	416.136	416.335	0.000	416.335
HIGH SCHOOL	148.865	148.865	0.000	148.865
TOTAL	**565.001**	**565.200**	**0.000**	**565.200**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	632
RE-ENTRIES	6
TOTAL ENTRIES	**638**

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	13,029	14,000
SERIOUSLY EMOTIONALLY	48,497	49,000
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	35,329	126,000
SPEECH / LANGUAGE	125,188	13,420
TRAINABLE MENTALLY	13,059	34,270
VISUALLY	19,725	19,000
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**254,827**	**255,690**
GIFTED PROGRAMS	29,856	18,258
BILINGUAL ED	0	0
REMEDIAL ED	24,031	27,172
VOCATIONAL & TECH ED	145,370	129,863
CAREER ED	0	0
- SUBTOTAL	**199,257**	**175,293**
TOTAL (INCL IN MAINT. & OPER.)	**454,084**	**430,983**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	20	0
4	35	0
5	30	0
6	35	0
7	15	0
8	40	0
SUBTOTAL	**175**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**175**	**0**

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	18,258
9-12	0
ALL GRADES	**18,258**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 282.6
TEACHERS	37	1 : 15.3
OTHER	5	1 : 113.0
SUBTOTAL	**44**	**1 : 12.8**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 141.3
TEACHER AIDES	9	1 : 62.8
OTHER	17	1 : 33.2
SUBTOTAL	**30**	**1 : 18.8**
TOTAL	**74**	**1 : 7.6**
TEACHERS' SALARIES: (ALL FUNDS)		1,103,063

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	4.1160	40,451,707
SRP		0
SECONDARY	0.4973	41,133,568
LAND & IMPROVEMENTS		361,068
BUILDING & IMPROVEMENTS		6,048,338
FURNITURE, EQUIPMENT& VEHICLES		1,036,004
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,752,586	51,577	498,846	6,728	2,309,737
CAPITAL OUTLAY FUNDS	118,004	1,827	2,796	0	122,627
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,018	17,017	18,035
TOTAL BY SOURCE	**1,870,590**	**53,404**	**502,660**	**23,745**	**2,450,399**
PERCENTAGE OF TOTAL REVENUES	76.3 %	2.2 %	20.5 %	1.0 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

BEAVER CREEK DISTRICT 26

CTD: 130326 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	30,711	940,551	23,000	983,264	926,827	73,435
CAPITAL OUTLAY FUND	225,790	98,603	(23,000)	127,075	70,221	231,162
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,241	356	0	6,000	0	5,597
FEDERAL PROJECTS	3,058	15,546	0	16,695	13,657	4,947
STATE PROJECTS	1,335	2,085	0	2,680	1,842	1,578
FOOD SERVICES	1,070	1,783	0	0	2,409	444
AUXILIARY OPERATIONS	82	3	0	5,000	0	85
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,760	6,528	0	6,000	1,456	10,832
TOTAL	281,037	1,065,455	0	1,146,714	1,018,412	328,080
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	192.538	194.870	0.000	194.870
HIGH SCHOOL	67.326	0.000	0.000	0.000
TOTAL	259.864	194.870	0.000	194.870
1990-1991				
PSH & ELEM	187.295	187.295	0.000	187.295
HIGH SCHOOL	60.846	0.000	0.000	0.000
TOTAL	248.141	187.295	0.000	187.295
1991-1992				
PSH & ELEM	186.830	187.780	0.000	187.780
HIGH SCHOOL	63.881	0.000	0.000	0.000
TOTAL	250.711	187.780	0.000	187.780
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				226
RE-ENTRIES				3
TOTAL ENTRIES				229

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	81,574	68,380
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	81,574	68,380
GIFTED PROGRAMS	16,305	15,773
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	16,305	15,773
TOTAL (INCL IN MAINT. & OPER.)	97,879	84,153

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	1	1
2	2	2
3	4	4
4	5	5
5	7	7
6	8	8
7	7	7
8	8	8
SUBTOTAL	42	42
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	42	42
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		15,773
9-12		0
ALL GRADES		15,773

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 187.8
TEACHERS	12	1 : 15.6
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 14.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 187.8
TEACHER AIDES	5	1 : 37.6
OTHER	6	1 : 31.3
SUBTOTAL	12	1 : 15.6
TOTAL	25	1 : 7.5
TEACHERS' SALARIES: (ALL FUNDS)		298,383

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	242,298	63,558	624,669	10,026	940,551
CAPITAL OUTLAY FUNDS	33,996	3,842	60,765	0	98,603
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	356	0	2,085	15,546	17,987
TOTAL BY SOURCE	276,650	67,400	667,519	25,572	1,057,141
PERCENTAGE OF TOTAL REVENUES	26.2 %	6.4 %	65.0 %	2.4 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7581	8,436,756
SRP		0
SECONDARY	0.0000	8,615,678
LAND & IMPROVEMENTS		3,288
BUILDING & IMPROVEMENTS		24,164
FURNITURE, EQUIPMENT& VEHICLES		15,862
CONSTRUCTION IN PROGRESS		0

CAMP VERDE UNIFIED DISTRICT 28

CTD: 130228 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(25,980)	4,063,177	(13)	4,081,635	4,043,635	(6,451)
CAPITAL OUTLAY FUND	17,294	523,783	0	541,630	538,737	2,340
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	437,068	517,890	0	500,275	512,227	442,731
SCHOOL PLANT	4,049	203	0	0	0	4,252
FEDERAL PROJECTS	8,706	169,366	13	177,453	161,462	16,623
STATE PROJECTS	95	156,525	0	146,548	154,129	2,492
FOOD SERVICES	19,675	229,165	0	205,000	212,228	36,612
AUXILIARY OPERATIONS	2,621	45,975	0	60,000	40,509	8,087
UNEMPLOYMENT INSUR	9	0	0	0	0	9
OTHER	51,382	6,162	0	59,900	37,028	20,516
TOTAL	514,920	5,712,246	0	5,772,441	5,690,955	527,211
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	404	0	0	0	404
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	791.809	798.730	4.170	802.900
HIGH SCHOOL	349.906	356.550	52.600	409.150
TOTAL	1,141.715	1,155.280	56.770	1,212.050
1990-1991				
PSH & ELEM	852.520	852.520	1.310	853.830
HIGH SCHOOL	333.851	334.540	42.520	377.060
TOTAL	1,186.371	1,187.060	43.830	1,230.890
1991-1992				
PSH & ELEM	900.865	900.865	0.000	900.865
HIGH SCHOOL	347.340	346.340	36.420	382.760
TOTAL	1,248.205	1,247.205	36.420	1,283.825

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,441
RE-ENTRIES	108
TOTAL ENTRIES	1,549

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	50,000	55,995
SERIOUSLY EMOTIONALLY	40,000	19,774
SERIOUS EMOTIONALLY-PRIVATE	19,806	9,333
HEARING	7,000	3,111
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	10,000	6,222
MULTIPLE (SSI)	7,000	9,332
PHYSICALLY	2,000	0
LEARNING DISABLED	161,009	220,868
SPEECH / LANGUAGE	30,000	30,000
TRAINABLE MENTALLY	40,000	9,332
VISUALLY	5,000	0
PRESCH MOD DEVELOP DELAY	3,000	0
PRESCH SEV DEVELOP DELAY	0	3,111
- SUBTOTAL	374,815	367,078
GIFTED PROGRAMS	10,000	9,200
BILINGUAL ED	5,000	5,000
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	3,000	2,750
- SUBTOTAL	18,000	16,950
TOTAL (INCL IN MAINT. & OPER.)	392,815	384,028

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	3	3
3	2	2
4	6	6
5	14	14
6	2	2
7	10	10
8	9	9
SUBTOTAL	46	46
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	46	46

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	5,330
9-12	0
ALL GRADES	5,330

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 320.9
TEACHERS	64	1 : 20.1
OTHER	4	1 : 320.9
SUBTOTAL	72	1 : 17.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 320.9
TEACHER AIDES	11	1 : 116.7
OTHER	41	1 : 31.3
SUBTOTAL	56	1 : 22.9
TOTAL	128	1 : 10.0
TEACHERS' SALARIES: (ALL FUNDS)		1,870,236

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		2,425,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8529	26,160,914
SRP		0
SECONDARY	1.8551	26,994,977
LAND & IMPROVEMENTS		622,303
BUILDING & IMPROVEMENTS		7,486,191
FURNITURE, EQUIPMENT& VEHICLES		1,507,901
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	915,876	259,662	2,877,692	9,947	4,063,177
CAPITAL OUTLAY FUNDS	312,753	44,678	166,352	0	523,783
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	517,812	0	78	0	517,890
OTHER (See description)	203	0	156,525	169,366	326,094
TOTAL BY SOURCE	1,746,644	304,340	3,200,647	179,313	5,430,944
PERCENTAGE OF TOTAL REVENUES	32.2 %	5.6 %	58.9 %	3.3 %	100.0 %

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CANON SCHOOL DISTRICT 50

CTD: 130350 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(108,707)	1,049,471	0	1,005,804	999,892	(59,128)
CAPITAL OUTLAY FUND	18,249	81,721	0	63,437	63,142	36,828
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	17,365	111,318	0	117,680	124,780	3,903
SCHOOL PLANT	1,608	12	0	0	0	1,620
FEDERAL PROJECTS	3,022	18,918	0	21,288	20,614	1,326
STATE PROJECTS	2,339	2,126	0	2,000	4,201	264
FOOD SERVICES	10,731	55,661	0	20,000	49,636	16,756
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	(12,258)	117,107	0	54,300	100,300	4,549
TOTAL	(67,651)	1,436,334	0	1,284,509	1,362,565	6,118
NOT INCLUDED ABOVE						
BOND BUILDING	1	0	0	0	0	1
INTERGOVERNMNTL AGRMNTS	25	0	0	0	0	25
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	160.800	159.800	0.000	159.800
HIGH SCHOOL	34.484	0.000	0.000	0.000
TOTAL	195.284	159.800	0.000	159.800
1990-1991				
PSH & ELEM	169.615	169.615	0.000	169.615
HIGH SCHOOL	37.085	0.000	0.000	0.000
TOTAL	206.700	169.615	0.000	169.615
1991-1992				
PSH & ELEM	188.086	188.830	0.000	188.830
HIGH SCHOOL	50.361	0.000	0.000	0.000
TOTAL	238.447	188.830	0.000	188.830

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	220
RE-ENTRIES	31
TOTAL ENTRIES	251

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	12,345	12,345
SERIOUSLY EMOTIONALLY	3,086	3,817
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	3,086	3,100
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	57,866	57,866
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	76,383	77,128
GIFTED PROGRAMS	772	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	772	0
TOTAL (INCL IN MAINT. & OPER.)	77,155	77,128

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	1	0
5	2	0
6	4	0
7	0	0
8	1	0
SUBTOTAL	8	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	8	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 188.8
TEACHERS	13	1 : 14.5
OTHER	0	1 : 0.0
SUBTOTAL	14	1 : 13.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	3	1 : 62.9
OTHER	10	1 : 18.9
SUBTOTAL	13	1 : 14.5
TOTAL	27	1 : 7.0
TEACHERS' SALARIES: (ALL FUNDS)		333,687

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	371,397	56,756	621,318	0	1,049,471
CAPITAL OUTLAY FUNDS	1,313	6,306	74,102	0	81,721
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	111,318	0	0	0	111,318
OTHER (See description)	12	0	2,126	18,918	21,056
TOTAL BY SOURCE	484,040	63,062	697,546	18,918	1,263,566
PERCENTAGE OF TOTAL REVENUES	38.3 %	5.0 %	55.2 %	1.5 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		115,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	7.0472	6,784,043
SRP		150,656
SECONDARY	1.5641	7,334,100
LAND & IMPROVEMENTS		175,000
BUILDING & IMPROVEMENTS		1,285,132
FURNITURE, EQUIPMENT& VEHICLES		658,259
CONSTRUCTION IN PROGRESS		0

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CHAMPIE SCHOOL DISTRICT 14

CTD: 130314 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/91			EXPENDITURES		06/30/92 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	41,372	22,745	0	52,000	30,344	33,773
CAPITAL OUTLAY FUND	10,978	502	0	0	0	11,480
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	52,350	23,247	0	52,000	30,344	45,253
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM	ATTENDING ADM		
	(RESIDENT)	RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	4.000	0.000	0.000	0.000
HIGH SCHOOL	2.000	0.000	0.000	0.000
TOTAL	**6.000**	**0.000**	**0.000**	**0.000**
1990-1991				
PSH & ELEM	2.311	0.000	0.000	0.000
HIGH SCHOOL	3.275	0.000	0.000	0.000
TOTAL	**5.586**	**0.000**	**0.000**	**0.000**
1991-1992				
PSH & ELEM	2.000	0.000	0.000	0.000
HIGH SCHOOL	3.070	0.000	0.000	0.000
TOTAL	**5.070**	**0.000**	**0.000**	**0.000**
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**0**	**0**
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT. & OPER.)	**0**	**0**

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	**0**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**0**	**0**
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		**0**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	**0**	**1 : 0.0**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	**0**	**1 : 0.0**
TOTAL	**0**	**1 : 0.0**
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.4891	2,172,871
SRP		0
SECONDARY	0.0000	2,832,950
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	12,784	0	206	9,755	22,745
CAPITAL OUTLAY FUNDS	502	0	0	0	502
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	**13,286**	**0**	**206**	**9,755**	**23,247**
PERCENTAGE OF TOTAL REVENUES	57.2 %	0.0 %	0.9 %	42.0 %	100.0 %

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CHINO VALLEY UNIFIED DISTRICT 51

CTD: 130251 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/91			EXPENDITURES		06/30/92 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	12,700	4,630,822	0	4,675,186	4,633,298	10,224
CAPITAL OUTLAY FUND	49,072	620,782	0	666,609	649,928	19,926
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	289,080	767,904	572	807,337	1,000,130	57,426
SCHOOL PLANT	0	2,791	0	2,729	2,775	16
FEDERAL PROJECTS	22,569	245,548	0	265,000	251,712	16,405
STATE PROJECTS	8,486	59,009	0	34,000	59,427	8,068
FOOD SERVICES	18,889	234,339	0	260,000	240,549	12,679
AUXILIARY OPERATIONS	3,295	20,920	0	65,000	17,034	7,181
UNEMPLOYMENT INSUR	20,596	1,196	0	20,000	20	21,774
OTHER	36,759	60,073	0	110,500	83,463	13,369
TOTAL	461,446	6,643,386	572	6,908,361	6,938,336	167,068
NOT INCLUDED ABOVE						
BOND BUILDING	412	2,017,250	0	2,000,000	221,126	1,796,536
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	15,000	0	0

	STATE AID ADM	ATTENDING ADM		
	(RESIDENT)	RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,004.315	1,004.315	27.665	1,031.980
HIGH SCHOOL	294.600	171.480	3.980	175.460
TOTAL	1,298.915	1,175.795	31.645	1,207.440
1990-1991				
PSH & ELEM	1,036.890	1,036.890	18.060	1,054.950
HIGH SCHOOL	343.770	276.760	3.800	280.560
TOTAL	1,380.660	1,313.650	21.860	1,335.510
1991-1992				
PSH & ELEM	1,075.870	1,075.870	7.920	1,083.790
HIGH SCHOOL	429.840	429.840	3.120	432.960
TOTAL	1,505.710	1,505.710	11.040	1,516.750
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,679
RE-ENTRIES				104
TOTAL ENTRIES				1,783

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	83,780	85,816
SERIOUSLY EMOTIONALLY	82,000	83,292
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	20,000	20,192
OTHER HEALTH IMPAIRED	10,000	10,096
MULTIPLE	5,000	7,572
MULTIPLE (SSI)	0	5,048
PHYSICALLY	0	0
LEARNING DISABLED	140,000	141,345
SPEECH / LANGUAGE	42,000	42,908
TRAINABLE MENTALLY	40,000	42,908
VISUALLY	18,000	20,192
PRESCH MOD DEVELOP DELAY	22,000	22,716
PRESCH SEV DEVELOP DELAY	22,000	22,716
- SUBTOTAL	484,780	504,801
GIFTED PROGRAMS	30,000	32,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	30,000	32,000
TOTAL (INCL IN MAINT. & OPER.)	514,780	536,801

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	25	25
3	15	15
4	26	26
5	27	27
6	15	15
7	13	13
8	14	14
SUBTOTAL	135	135
9	4	4
10	4	4
11	10	10
12	14	14
SUBTOTAL	32	32
TOTAL KDG-12	167	167
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		30,000
9-12		2,000
ALL GRADES		32,000

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 252.8
TEACHERS	84	1 : 18.1
OTHER	7	1 : 216.7
SUBTOTAL	97	1 : 15.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 303.4
TEACHER AIDES	18	1 : 84.3
OTHER	40	1 : 37.9
SUBTOTAL	63	1 : 24.1
TOTAL	160	1 : 9.5
TEACHERS' SALARIES: (ALL FUNDS)		2,253,746

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		7,705,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8626	27,830,860
SRP		98,116
SECONDARY	2.5911	29,186,497
LAND & IMPROVEMENTS		598,827
BUILDING & IMPROVEMENTS		8,994,394
FURNITURE, EQUIPMENT& VEHICLES		2,010,024
CONSTRUCTION IN PROGRESS		4,099,000

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	957,400	320,301	3,341,459	11,662	4,630,822
CAPITAL OUTLAY FUNDS	159,911	40,983	419,888	0	620,782
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	767,752	0	152	0	767,904
OTHER (See description)	2,791	0	59,009	245,548	307,348
TOTAL BY SOURCE	1,887,854	361,284	3,820,508	257,210	6,326,856
PERCENTAGE OF TOTAL REVENUES	29.8 %	5.7 %	60.4 %	4.1 %	100.0 %

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CLARKDALE–JEROME ELEM DIST 3

CTD: 130403 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	160	1,253,336	(25,515)	1,331,963	1,331,962	(103,981)
CAPITAL OUTLAY FUND	10,069	109,098	0	114,802	114,341	4,827
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	11,454	119,440	25,515	126,243	156,409	0
SCHOOL PLANT	1,417	40	0	0	0	1,457
FEDERAL PROJECTS	907	65,140	0	65,138	60,531	5,516
STATE PROJECTS	2,318	11,038	0	4,150	6,642	6,714
FOOD SERVICES	10,672	62,235	0	70,000	60,718	12,189
AUXILIARY OPERATIONS	2,932	5,462	0	0	5,023	3,371
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	3,790	20,236	0	4,550	19,323	4,703
TOTAL	**43,719**	**1,646,026**	**0**	**1,716,846**	**1,754,949**	**(65,204)**
NOT INCLUDED ABOVE						
BOND BUILDING	449	413	0	0	860	2
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	361.070	361.070	0.000	361.070
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**361.070**	**361.070**	**0.000**	**361.070**
1990–1991				
PSH & ELEM	368.765	368.765	0.000	368.765
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**368.765**	**368.765**	**0.000**	**368.765**
1991–1992				
PSH & ELEM	379.420	379.420	0.000	379.420
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**379.420**	**379.420**	**0.000**	**379.420**

ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES	418
RE-ENTRIES	50
TOTAL ENTRIES	468

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	2,520	0
SERIOUSLY EMOTIONALLY	2,520	2,944
SERIOUS EMOTIONALLY–PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	32,254	32,331
SPEECH / LANGUAGE	2,520	3,240
TRAINABLE MENTALLY	0	0
VISUALLY	5,040	5,044
PRESCH MOD DEVELOP DELAY	178	1,321
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	**45,032**	**44,880**
GIFTED PROGRAMS	0	421
BILINGUAL ED	0	2,118
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	**0**	**2,539**
TOTAL (INCL IN MAINT. & OPER.)	**45,032**	**47,419**

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	0	0
4	1	1
5	0	0
6	0	0
7	1	1
8	1	1
SUBTOTAL	**4**	**4**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG–12	**4**	**4**

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K–8	421
9–12	0
ALL GRADES	**421**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED – – –		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 189.7
TEACHERS	20	1 : 19.0
OTHER	2	1 : 189.7
SUBTOTAL	**24**	**1 : 15.8**
CLASSIFIED – – –		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 189.7
TEACHER AIDES	1	1 : 379.4
OTHER	8	1 : 47.4
SUBTOTAL	**11**	**1 : 34.5**
TOTAL	**35**	**1 : 10.8**
TEACHERS' SALARIES: (ALL FUNDS)		775,850

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		780,000
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	2.4126	14,894,258
SRP		32,219
SECONDARY	0.9805	15,917,627
LAND & IMPROVEMENTS		612,651
BUILDING & IMPROVEMENTS		1,955,779
FURNITURE, EQUIPMENT& VEHICLES		248,624
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED – BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	233,301	95,374	924,661	0	1,253,336
CAPITAL OUTLAY FUNDS	20,400	8,293	80,405	0	109,098
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	119,440	0	0	0	119,440
OTHER (See description)	40	0	11,038	65,140	76,218
TOTAL BY SOURCE	**373,181**	**103,667**	**1,016,104**	**65,140**	**1,558,092**
PERCENTAGE OF TOTAL REVENUES	24.0 %	6.7 %	65.2 %	4.2 %	100.0 %

CONGRESS SCHOOL DISTRICT 17

CTD: 130317 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	31,955	696,843	0	678,300	634,507	94,291
CAPITAL OUTLAY FUND	46,569	22,427	0	44,000	43,941	25,055
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,406	87	0	0	0	1,493
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	2,234	0	0	0	2,234
TOTAL	79,930	721,591	0	722,300	678,448	123,073
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	110.521	0.000	0.000	0.000
HIGH SCHOOL	34.741	0.000	0.000	0.000
TOTAL	145.262	0.000	0.000	0.000
1990-1991				
PSH & ELEM	116.812	0.000	0.000	0.000
HIGH SCHOOL	36.356	0.000	0.000	0.000
TOTAL	153.168	0.000	0.000	0.000
1991-1992				
PSH & ELEM	119.377	0.000	0.000	0.000
HIGH SCHOOL	46.624	0.000	0.000	0.000
TOTAL	166.001	0.000	0.000	0.000
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	14,000	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	14,000	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	14,000	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	1	1 : 0.0
SUBTOTAL	1	1 : 0.0
TOTAL	1	1 : 0.0
TEACHERS' SALARIES: (ALL FUNDS)		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	354,427	27,700	309,956	4,760	696,843
CAPITAL OUTLAY FUNDS	12,008	1,120	9,299	0	22,427
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	87	0	0	0	87
TOTAL BY SOURCE	366,522	28,820	319,255	4,760	719,357
PERCENTAGE OF TOTAL REVENUES	51.0 %	4.0 %	44.4 %	0.7 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3875	8,255,186
SRP		0
SECONDARY	0.0000	8,576,479
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

COTTONWOOD/OAK CREEK ELEM 6

CTD: 130406 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(109,420)	7,254,679	0	7,085,103	7,062,452	82,807
CAPITAL OUTLAY FUND	59,033	426,385	0	437,000	484,068	1,350
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	54,326	821,000	0	955,440	804,890	70,436
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	15,818	242,692	0	197,099	230,407	28,103
STATE PROJECTS	11,650	21,800	0	43,548	30,148	3,302
FOOD SERVICES	(9,339)	528,372	0	480,000	511,911	7,122
AUXILIARY OPERATIONS	0	0	0	10,000	0	0
UNEMPLOYMENT INSUR	1,387	209	0	6,000	1,000	596
OTHER	69,047	144,209	0	65,000	184,530	28,726
TOTAL	92,502	9,439,346	0	9,279,190	9,309,406	222,442
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2,522.890	2,522.890	0.000	2,522.890
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,522.890	2,522.890	0.000	2,522.890
1990-1991				
PSH & ELEM	2,567.495	2,567.495	0.000	2,567.495
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,567.495	2,567.495	0.000	2,567.495
1991-1992				
PSH & ELEM	2,052.330	2,052.330	0.000	2,052.330
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,052.330	2,052.330	0.000	2,052.330
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				2,425
RE-ENTRIES				127
TOTAL ENTRIES				2,552

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	65,337	65,327
SERIOUSLY EMOTIONALLY	31,516	31,511
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	30,747	30,742
OTHER HEALTH IMPAIRED	7,687	7,686
MULTIPLE	42,277	42,271
MULTIPLE (SSI)	0	0
PHYSICALLY	23,060	23,057
LEARNING DISABLED	254,430	254,392
SPEECH / LANGUAGE	76,867	76,856
TRAINABLE MENTALLY	69,181	69,170
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	601,102	601,012
GIFTED PROGRAMS	115,301	115,284
BILINGUAL ED	52,270	52,262
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	167,571	167,546
TOTAL (INCL IN MAINT. & OPER.)	768,673	768,558

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	1	18
5	29	0
6	23	0
7	11	25
8	25	0
SUBTOTAL	89	43
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	89	43
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		115,284
9-12		0
ALL GRADES		115,284

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 228.0
TEACHERS	106	1 : 19.4
OTHER	6	1 : 342.1
SUBTOTAL	121	1 : 17.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 684.1
TEACHER AIDES	12	1 : 171.0
OTHER	56	1 : 35.4
SUBTOTAL	73	1 : 28.1
TOTAL	194	1 : 10.6
TEACHERS' SALARIES: (ALL FUNDS)		3,209,246

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		3,632,490
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6511	81,878,800
SRP		170,408
SECONDARY	0.9363	85,411,692
LAND & IMPROVEMENTS		1,247,798
BUILDING & IMPROVEMENTS		11,954,312
FURNITURE, EQUIPMENT& VEHICLES		1,208,399
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,726,149	490,433	5,021,310	16,785	7,254,677
CAPITAL OUTLAY FUNDS	155,060	54,493	216,833	0	426,386
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	821,000	0	0	0	821,000
OTHER (See description)	0	0	21,800	242,692	264,492
TOTAL BY SOURCE	2,702,209	544,926	5,259,943	259,477	8,766,555
PERCENTAGE OF TOTAL REVENUES	30.8 %	6.2 %	60.0 %	3.0 %	100.0 %

CROWN KING SCHOOL DISTRICT 41

CTD: 130341 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	20,619	67,518	8,693	93,853	66,805	28,025
CAPITAL OUTLAY FUND	30,193	1,164	(8,693)	21,500	8,630	14,034
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	142	2,036	0	1,000	2,001	177
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	173	0	0	151	22
TOTAL	50,954	70,891	0	116,353	79,587	42,258
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	11.360	11.360	0.000	11.360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	11.360	11.360	0.000	11.360
1990–1991				
PSH & ELEM	13.980	13.980	0.000	13.980
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13.980	13.980	0.000	13.980
1991–1992				
PSH & ELEM	9.255	9.255	0.000	9.255
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9.255	9.255	0.000	9.255

ENROLLMENT 1991 – 1992	
ORIGINAL ENTRIES	9
RE-ENTRIES	2
TOTAL ENTRIES	11

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
– SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	1	1 : 9.3
OTHER	0	1 : 0.0
SUBTOTAL	1	1 : 9.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 9.3
OTHER	0	1 : 0.0
SUBTOTAL	1	1 : 9.3
TOTAL	2	1 : 4.6
TEACHERS' SALARIES: (ALL FUNDS)		30,050

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4318	2,194,059
SRP		0
SECONDARY	0.0000	2,343,891
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED – BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	48,604	1,218	17,696	0	67,518
CAPITAL OUTLAY FUNDS	1,164	0	0	0	1,164
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	2,036	0	2,036
TOTAL BY SOURCE	49,768	1,218	19,732	0	70,718
PERCENTAGE OF TOTAL REVENUES	70.4 %	1.7 %	27.9 %	0.0 %	100.0 %

HILLSIDE DISTRICT 35

CTD: 130335 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	69,168	249,409	0	273,523	232,376	86,201
CAPITAL OUTLAY FUND	10,459	12,562	0	16,500	10,618	12,403
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**79,627**	**261,971**	**0**	**290,023**	**242,994**	**98,604**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	30.185	26.185	8.555	34.740
HIGH SCHOOL	4.260	0.000	0.000	0.000
TOTAL	**34.445**	**26.185**	**8.555**	**34.740**
1990-1991				
PSH & ELEM	29.290	21.000	2.500	23.500
HIGH SCHOOL	7.160	0.000	0.000	0.000
TOTAL	**36.450**	**21.000**	**2.500**	**23.500**
1991-1992				
PSH & ELEM	24.230	17.230	3.620	20.850
HIGH SCHOOL	10.940	0.000	0.000	0.000
TOTAL	**35.170**	**17.230**	**3.620**	**20.850**
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				30
RE-ENTRIES				0
TOTAL ENTRIES				30

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	5,900	4,798
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**5,900**	**4,798**
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT. & OPER.)	**5,900**	**4,798**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	**0**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**0**	**0**
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		**0**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	2	1 : 10.4
OTHER	0	1 : 0.0
SUBTOTAL	**2**	**1 : 10.4**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	3	1 : 7.0
OTHER	1	1 : 20.9
SUBTOTAL	**4**	**1 : 5.2**
TOTAL	**6**	**1 : 3.5**
TEACHERS' SALARIES: (ALL FUNDS)		61,345

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	7.5838	972,358
SRP		0
SECONDARY	0.0000	1,007,916
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	103,798	11,127	134,484	0	249,409
CAPITAL OUTLAY FUNDS	463	1,098	11,001	0	12,562
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	**104,261**	**12,225**	**145,485**	**0**	**261,971**
PERCENTAGE OF TOTAL REVENUES	39.8 %	4.7 %	55.5 %	0.0 %	100.0 %

HUMBOLDT UNIFIED DISTRICT 22

CTD: 130222 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	16,692	8,548,106	3,976	8,896,113	8,714,402	(145,626)
CAPITAL OUTLAY FUND	181,230	633,784	0	591,046	590,946	224,068
ADJACENT WAYS	55,835	63,717	0	110,000	0	119,552
DEBT SERVICE	35,033	1,273,835	0	1,216,625	1,219,135	89,733
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	33,890	247,442	(2,287)	298,800	244,368	34,677
STATE PROJECTS	5,136	42,962	(1,689)	8,900	43,608	2,803
FOOD SERVICES	52,171	478,634	0	450,000	452,491	78,314
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	27,091	1,735	0	10,000	3,020	25,806
OTHER	17,993	2,872	0	34,000	831	20,034
TOTAL	425,073	11,293,087	0	11,615,484	11,268,801	449,359
NOT INCLUDED ABOVE						
BOND BUILDING	41,746	5,000,000	0	100,000	6,556	5,035,190
INTERGOVERNMNTL AGRMNTS	0	0	0	25,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,897.135	1,897.135	4.770	1,901.905
HIGH SCHOOL	543.460	543.460	8.070	551.530
TOTAL	2,440.595	2,440.595	12.840	2,453.435
1990-1991				
PSH & ELEM	1,968.760	1,968.760	3.410	1,972.170
HIGH SCHOOL	589.804	599.735	6.700	606.435
TOTAL	2,558.564	2,568.495	10.110	2,578.605
1991-1992				
PSH & ELEM	2,135.556	2,137.575	2.480	2,140.055
HIGH SCHOOL	628.039	659.766	4.760	664.526
TOTAL	2,763.595	2,797.341	7.240	2,804.581

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	3,254
RE-ENTRIES	148
TOTAL ENTRIES	3,402

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	90,000	75,821
SERIOUSLY EMOTIONALLY	50,000	42,146
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	20,000	16,872
OTHER HEALTH IMPAIRED	20,000	16,872
MULTIPLE	40,000	33,744
MULTIPLE (SSI)	0	0
PHYSICALLY	30,000	25,274
LEARNING DISABLED	480,441	404,925
SPEECH / LANGUAGE	80,000	67,418
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	810,441	683,072
GIFTED PROGRAMS	55,000	47,347
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	4,950	0
CAREER ED	0	0
- SUBTOTAL	59,950	47,347
TOTAL (INCL IN MAINT. & OPER.)	870,391	730,419

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	3	3
1	8	8
2	19	19
3	28	28
4	26	26
5	39	39
6	33	33
7	24	24
8	18	18
SUBTOTAL	198	198
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	198	198

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	47,347
9-12	0
ALL GRADES	47,347

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 311.6
TEACHERS	144	1 : 19.5
OTHER	21	1 : 133.6
SUBTOTAL	174	1 : 16.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 701.1
TEACHER AIDES	8	1 : 350.6
OTHER	78	1 : 36.0
SUBTOTAL	90	1 : 31.2
TOTAL	264	1 : 10.6
TEACHERS' SALARIES: (ALL FUNDS)		4,220,868

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,235,754	542,190	5,747,788	22,374	8,548,106
CAPITAL OUTLAY FUNDS	151,275	37,259	445,250	0	633,784
ADJACENT WAYS	52,896	0	10,821	0	63,717
DEBT SERVICE	1,271,400	0	2,435	0	1,273,835
OTHER (See description)	0	0	42,962	247,442	290,404
TOTAL BY SOURCE	3,711,325	579,449	6,249,256	269,816	10,809,846
PERCENTAGE OF TOTAL REVENUES	34.3 %	5.4 %	57.8 %	2.5 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		17,495,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5776	63,713,281
SRP		233,390
SECONDARY	1.9345	65,206,117
LAND & IMPROVEMENTS		2,242,470
BUILDING & IMPROVEMENTS		12,906,422
FURNITURE, EQUIPMENT& VEHICLES		3,037,727
CONSTRUCTION IN PROGRESS		34,716

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KIRKLAND SCHOOL DISTRICT 23

CTD: 130323 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	15,102	359,107	(254)	355,648	285,465	88,490
CAPITAL OUTLAY FUND	50,448	28,058	0	45,000	21,594	56,912
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,454	6,375	254	10,000	7,132	1,951
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	1,960	8,988	0	7,000	7,772	3,176
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	7	0	0	0	0	7
TOTAL	69,971	402,528	0	417,648	321,963	150,536
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	29,662	90,146	0	18,893	100,915
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	39.085	30.085	1.775	31.860
HIGH SCHOOL	12.630	0.000	0.000	0.000
TOTAL	51.715	30.085	1.775	31.860
1990-1991				
PSH & ELEM	49.115	37.360	0.890	38.250
HIGH SCHOOL	18.797	0.000	0.000	0.000
TOTAL	67.912	37.360	0.890	38.250
1991-1992				
PSH & ELEM	57.267	47.315	6.180	53.495
HIGH SCHOOL	13.756	0.000	0.000	0.000
TOTAL	71.023	47.315	6.180	53.495

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	70
RE-ENTRIES	0
TOTAL ENTRIES	70

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	27,000	30,551
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	27,000	30,551
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	27,000	30,551

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	3	1 : 17.8
OTHER	0	1 : 0.0
SUBTOTAL	3	1 : 17.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 53.5
TEACHER AIDES	2	1 : 26.7
OTHER	3	1 : 17.8
SUBTOTAL	6	1 : 8.9
TOTAL	9	1 : 5.9
TEACHERS' SALARIES: (ALL FUNDS)		88,280

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	195,918	13,141	149,053	995	359,107
CAPITAL OUTLAY FUNDS	12,993	1,320	13,745	0	28,058
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	6,375	6,375
TOTAL BY SOURCE	208,911	14,461	162,798	7,370	393,540
PERCENTAGE OF TOTAL REVENUES	53.1 %	3.7 %	41.4 %	1.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	8.0203	2,631,511
SRP		0
SECONDARY	0.0000	2,764,135
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

MAYER UNIFIED DISTRICT 43

CTD: 130243 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES…… BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	6,861	1,842,350	1,173	1,871,453	1,849,975	409
CAPITAL OUTLAY FUND	12,264	117,650	0	111,895	111,714	18,200
ADJACENT WAYS	14,837	5,008	0	14,500	0	19,845
DEBT SERVICE	174,843	318,985	0	311,925	308,794	185,034
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	712	17,878	(324)	35,000	17,442	824
STATE PROJECTS	15,605	23,844	(849)	44,710	28,835	9,765
FOOD SERVICES	6,973	85,752	0	50,000	80,824	11,901
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	155	6	0	200	0	161
TOTAL	232,250	2,411,473	0	2,439,683	2,397,584	246,139
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM…… RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	332.040	332.040	0.000	332.040
HIGH SCHOOL	117.360	117.360	13.660	131.020
TOTAL	449.400	449.400	13.660	463.060
1990-1991				
PSH & ELEM	327.529	329.525	0.000	329.525
HIGH SCHOOL	107.235	107.340	9.500	116.840
TOTAL	434.764	436.865	9.500	446.365
1991-1992				
PSH & ELEM	315.869	316.325	0.000	316.325
HIGH SCHOOL	123.390	123.390	21.860	145.250
TOTAL	439.259	439.715	21.860	461.575
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				576
RE-ENTRIES				23
TOTAL ENTRIES				599

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	31,000	31,000
SERIOUSLY EMOTIONALLY	3,008	3,008
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	36,400	36,072
MULTIPLE (SSI)	3,000	3,000
PHYSICALLY	5,000	5,000
LEARNING DISABLED	71,563	69,246
SPEECH / LANGUAGE	2,500	2,500
TRAINABLE MENTALLY	10,000	10,000
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	6,000	7,470
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	168,471	167,296
GIFTED PROGRAMS	5,000	5,215
BILINGUAL ED	0	0
REMEDIAL ED	9,800	17,462
VOCATIONAL & TECH ED	108,589	115,248
CAREER ED	0	0
- SUBTOTAL	123,389	137,925
TOTAL (INCL IN MAINT. & OPER.)	291,860	305,221

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	4	4
7	0	0
8	3	3
SUBTOTAL	7	7
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	7	7
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		5,215
9-12		0
ALL GRADES		5,215

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 230.8
TEACHERS	32	1 : 14.4
OTHER	2	1 : 230.8
SUBTOTAL	36	1 : 12.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 230.8
TEACHER AIDES	6	1 : 76.9
OTHER	18	1 : 25.6
SUBTOTAL	26	1 : 17.8
TOTAL	62	1 : 7.4
TEACHERS' SALARIES: (ALL FUNDS)		954,135

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	569,259	108,116	1,156,731	8,244	1,842,350
CAPITAL OUTLAY FUNDS	43,828	9,376	64,446	0	117,650
ADJACENT WAYS	4,601	0	407	0	5,008
DEBT SERVICE	318,635	0	350	0	318,985
OTHER (See description)	0	0	23,844	17,878	41,722
TOTAL BY SOURCE	936,323	117,492	1,245,778	26,122	2,325,715
PERCENTAGE OF TOTAL REVENUES	40.3 %	5.1 %	53.6 %	1.1 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING - (06/30/92)		1,760,000
1991		
PRIMARY	4.7081	13,617,096
SRP		336,445
SECONDARY	2.2113	14,177,544
LAND & IMPROVEMENTS		311,246
BUILDING & IMPROVEMENTS		3,226,550
FURNITURE, EQUIPMENT& VEHICLES		814,654
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

MINGUS UNION HIGH SCHOOL 4

CTD: 130504 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(145,206)	4,669,055	647	4,499,097	4,504,225	20,271
CAPITAL OUTLAY FUND	51,749	235,848	0	212,910	212,833	74,764
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	52,037	468,927	0	499,646	471,842	49,122
SCHOOL PLANT	51	859	0	0	0	910
FEDERAL PROJECTS	19,454	149,041	(647)	190,100	152,856	14,992
STATE PROJECTS	713	7,021	0	15,850	6,938	796
FOOD SERVICES	404	121,126	0	190,000	121,352	178
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	4,996	61,105	0	241,000	40,921	25,180
TOTAL	(15,802)	5,712,982	0	5,848,803	5,510,967	186,213
NOT INCLUDED ABOVE						
BOND BUILDING	802,803	0	(266,331)	802,803	474,599	61,873
INTERGOVERNMNTL AGRMNTS	0	0	0	10,000	0	0
INDIRECT COSTS	70	3,017	0	10,000	2,980	97

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,107.570	1,107.570	17.860	1,125.430
TOTAL	1,107.570	1,107.570	17.860	1,125.430
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,099.038	1,099.006	19.180	1,118.218
TOTAL	1,099.038	1,099.038	19.180	1,118.218
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	862.888	862.888	268.000	1,130.888
TOTAL	862.888	862.888	268.000	1,130.888

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	1,256
RE-ENTRIES	42
TOTAL ENTRIES	1,298

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	19,483	18,667
SERIOUSLY EMOTIONALLY	19,483	18,667
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	19,483	18,667
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	311,742	298,677
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	19,483	18,667
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	389,674	373,345
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	356,000	341,084
CAREER ED	0	0
- SUBTOTAL	356,000	341,084
TOTAL (INCL IN MAINT & OPER.)	745,674	714,429

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 282.7
TEACHERS	55	1 : 20.6
OTHER	21	1 : 53.9
SUBTOTAL	80	1 : 14.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 377.0
TEACHER AIDES	4	1 : 282.7
OTHER	32	1 : 35.3
SUBTOTAL	39	1 : 29.0
TOTAL	119	1 : 9.5
TEACHERS' SALARIES: (ALL FUNDS)		1,890,413

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		61,873
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5637	96,773,058
SRP		202,628
SECONDARY	0.7069	101,329,319
LAND & IMPROVEMENTS		428,385
BUILDING & IMPROVEMENTS		8,718,594
FURNITURE, EQUIPMENT& VEHICLES		1,881,708
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,269,517	184,168	1,208,029	7,341	4,669,055
CAPITAL OUTLAY FUNDS	145,865	11,755	78,228	0	235,848
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	468,927	0	0	0	468,927
OTHER (See description)	859	0	7,021	149,041	156,921
TOTAL BY SOURCE	3,885,168	195,923	1,293,278	156,382	5,530,751
PERCENTAGE OF TOTAL REVENUES	70.2 %	3.5 %	23.4 %	2.8 %	100.0 %

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PRESCOTT UNIFIED DISTRICT 1

CTD: 130201 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	253,656	16,828,156	4,203	17,119,889	16,781,178	304,837
CAPITAL OUTLAY FUND	310,618	883,640	0	1,001,371	988,234	206,024
ADJACENT WAYS	7,788	34,384	0	30,000	8,466	33,706
DEBT SERVICE	432,730	2,307,829	0	1,550,000	2,414,956	325,603
SCHOOL PLANT	4,547	1,059	0	10,000	5,509	97
FEDERAL PROJECTS	182,195	949,505	(1,600)	1,015,000	1,001,440	128,660
STATE PROJECTS	12,195	26,120	(2,603)	80,000	28,910	6,802
FOOD SERVICES	144,780	730,244	0	850,000	771,214	103,810
AUXILIARY OPERATIONS	54,417	126,988	0	200,000	129,866	51,539
UNEMPLOYMENT INSUR	8,490	582	0	10,000	0	9,072
OTHER	163,860	126,844	0	145,000	119,033	171,671
TOTAL	1,575,276	22,015,351	0	22,011,060	22,248,806	1,341,821
NOT INCLUDED ABOVE						
BOND BUILDING	947,380	2,000,000	0	3,438,000	2,551,380	396,020
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	107,765	32,028	0	50,000	35,317	104,476

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	3,186.460	3,171.795	67.285	3,239.080
HIGH SCHOOL	1,347.990	1,345.990	173.618	1,519.608
TOTAL	4,534.450	4,517.785	240.903	4,758.688
1990-1991				
PSH & ELEM	3,279.400	3,270.240	67.565	3,337.805
HIGH SCHOOL	1,290.680	1,288.170	128.343	1,416.513
TOTAL	4,570.080	4,558.410	195.908	4,754.318
1991-1992				
PSH & ELEM	3,244.570	3,244.570	80.850	3,325.420
HIGH SCHOOL	1,341.618	1,341.618	73.610	1,415.228
TOTAL	4,586.188	4,586.188	154.460	4,740.648

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	5,228
RE-ENTRIES	248
TOTAL ENTRIES	5,476

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	167,820	193,884
SERIOUSLY EMOTIONALLY	230,148	163,325
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	20,000	0
OTHER HEALTH IMPAIRED	40,643	45,434
MULTIPLE	51,278	17,856
MULTIPLE (SSI)	0	0
PHYSICALLY	76,917	80,800
LEARNING DISABLED	619,127	811,697
SPEECH / LANGUAGE	95,563	149,768
TRAINABLE MENTALLY	93,233	31,917
VISUALLY	25,000	299
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,419,729	1,474,980
GIFTED PROGRAMS	117,402	144,451
BILINGUAL ED	104,932	288,892
REMEDIAL ED	425,092	58,380
VOCATIONAL & TECH ED	307,795	210,377
CAREER ED	0	0
- SUBTOTAL	955,221	702,100
TOTAL (INCL IN MAINT. & OPER.)	2,374,950	2,177,080

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	5	5
1	38	38
2	42	42
3	75	75
4	82	82
5	78	78
6	83	83
7	60	60
8	57	57
SUBTOTAL	520	520
9	57	57
10	36	36
11	40	40
12	21	21
SUBTOTAL	154	154
TOTAL KDG-12	674	674
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		143,749
9-12		701
ALL GRADES		144,450

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 : 278.9
TEACHERS	278	1 : 17.1
OTHER	45	1 : 105.3
SUBTOTAL	340	1 : 13.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 592.6
TEACHER AIDES	29	1 : 163.5
OTHER	147	1 : 32.2
SUBTOTAL	184	1 : 25.8
TOTAL	524	1 : 9.0
TEACHERS' SALARIES: (ALL FUNDS)		8,353,840

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		20,350,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7225	201,392,089
SRP		0
SECONDARY	1.3891	210,030,516
LAND & IMPROVEMENTS		2,294,837
BUILDING & IMPROVEMENTS		29,484,445
FURNITURE, EQUIPMENT& VEHICLES		5,461,244
CONSTRUCTION IN PROGRESS		68,833

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	8,869,572	594,198	7,326,020	38,366	16,828,156
CAPITAL OUTLAY FUNDS	461,653	31,281	390,706	0	883,640
ADJACENT WAYS	29,457	0	4,927	0	34,384
DEBT SERVICE	2,307,829	0	0	0	2,307,829
OTHER (See description)	1,059	0	26,120	949,505	976,684
TOTAL BY SOURCE	11,669,570	625,479	7,747,773	987,871	21,030,693
PERCENTAGE OF TOTAL REVENUES	56.5 %	3.0 %	36.8 %	4.7 %	100.0 %

SEDONA OAK CREEK UNIFIED DISTRICT 9

CTD: 130209 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	0	3,396,292	0	3,553,315	3,601,474	(205,182)
CAPITAL OUTLAY FUND	0	310,694	0	249,772	201,124	109,570
ADJACENT WAYS	0	241,860	0	250,000	0	241,860
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	40,468	0	42,300	25,450	15,018
STATE PROJECTS	0	3,489	0	23,500	2,835	654
FOOD SERVICES	0	0	0	35,000	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	5,248	0	5,200	0	5,248
OTHER	1,747	166,947	0	162,783	133,288	35,406
TOTAL	**1,747**	**4,164,998**	**0**	**4,321,870**	**3,964,171**	**202,574**
NOT INCLUDED ABOVE						
BOND BUILDING	0	266,331	0	266,331	265,557	774
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	1,817	0	3,000	0	1,817

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1991-1992				
PSH & ELEM	815.345	811.715	0.000	811.715
HIGH SCHOOL	251.570	0.000	0.000	0.000
TOTAL	**1,066.915**	**811.715**	**0.000**	**811.715**
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				924
RE-ENTRIES				30
TOTAL ENTRIES				954

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	4,436	4,591
SERIOUSLY EMOTIONALLY	2,297	2,375
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	3,903	3,981
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	110,260	113,051
SPEECH / LANGUAGE	12,241	12,241
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	634	634
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**133,771**	**136,873**
GIFTED PROGRAMS	53,081	55,249
BILINGUAL ED	33,710	33,102
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	60,220	60,220
CAREER ED	0	0
- SUBTOTAL	**147,011**	**148,571**
TOTAL (INCL IN MAINT. & OPER.)	**280,782**	**285,444**

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	2	0
1	1	0
2	6	0
3	25	0
4	21	0
5	18	0
6	25	0
7	8	0
8	18	0
SUBTOTAL	**124**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**124**	**0**
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		55,249
9-12		0
ALL GRADES		**55,249**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 270.6
TEACHERS	42	1 : 19.3
OTHER	4	1 : 202.9
SUBTOTAL	**49**	**1 : 16.6**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 405.9
TEACHER AIDES	3	1 : 270.6
OTHER	9	1 : 90.2
SUBTOTAL	**14**	**1 : 58.0**
TOTAL	**63**	**1 : 12.9**
TEACHERS' SALARIES: (ALL FUNDS)		1,253,851

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	**TAX RATES**	**ASSESSED VALUATION**
PRIMARY	2.9965	135,907,959
SRP		0
SECONDARY	1.3555	100,848,226
LAND & IMPROVEMENTS		331,639
BUILDING & IMPROVEMENTS		11,031,334
FURNITURE, EQUIPMENT& VEHICLES		1,229,429
CONSTRUCTION IN PROGRESS		1,157,253

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,692,906	0	696,583	6,803	3,396,292
CAPITAL OUTLAY FUNDS	262,298	0	48,396	0	310,694
ADJACENT WAYS	193,464	0	48,396	0	241,860
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	3,489	40,468	43,957
TOTAL BY SOURCE	**3,148,668**	**0**	**796,864**	**47,271**	**3,992,803**
PERCENTAGE OF TOTAL REVENUES	78.9 %	0.0 %	20.0 %	1.2 %	100.0 %

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SELIGMAN UNIFIED DISTRICT 40

CTD: 130240 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	44,040	902,724	0	969,502	921,108	25,656
CAPITAL OUTLAY FUND	21,682	106,931	0	72,072	72,058	56,555
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	497	4,978	0	398	0	5,475
FEDERAL PROJECTS	733	1,169	0	1,249	1,119	783
STATE PROJECTS	681	40	0	1,000	0	721
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,738	64	0	3,500	1,400	402
TOTAL	69,371	1,015,906	0	1,047,721	995,685	89,592
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	85.790	85.790	0.000	85.790
HIGH SCHOOL	57.162	59.800	0.000	59.800
TOTAL	142.952	145.590	0.000	145.590
1990-1991				
PSH & ELEM	79.680	79.680	0.000	79.680
HIGH SCHOOL	64.772	66.165	0.000	66.165
TOTAL	144.452	145.845	0.000	145.845
1991-1992				
PSH & ELEM	78.555	78.555	0.000	78.555
HIGH SCHOOL	59.733	62.195	0.000	62.195
TOTAL	138.288	140.750	0.000	140.750

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	177
RE-ENTRIES	1
TOTAL ENTRIES	178

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	2,656	2,611
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	23,903	23,498
LEARNING DISABLED	4,933	4,849
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	31,492	30,958
GIFTED PROGRAMS	6,449	6,340
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	6,449	6,340
TOTAL (INCL IN MAINT. & OPER.)	37,941	37,298

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	13	1 : 10.8
OTHER	2	1 : 70.4
SUBTOTAL	15	1 : 9.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 70.4
TEACHER AIDES	3	1 : 46.9
OTHER	6	1 : 23.5
SUBTOTAL	11	1 : 12.8
TOTAL	26	1 : 5.4
TEACHERS' SALARIES: (ALL FUNDS)		345,707

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	6.5207	15,245,451
SRP		0
SECONDARY	0.0000	16,130,433
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		4,861,828
FURNITURE, EQUIPMENT& VEHICLES		660,005
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	903,977	(7,382)	6,079	50	902,724
CAPITAL OUTLAY FUNDS	107,345	(820)	406	0	106,931
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	4,978	0	40	1,169	6,187
TOTAL BY SOURCE	1,016,300	(8,202)	6,525	1,219	1,015,842
PERCENTAGE OF TOTAL REVENUES	100.0 %	0.8 %	0.6 %	0.1 %	100.0 %

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SKULL VALLEY SCHOOL DIST 15

CTD: 130315 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	23,258	233,383	0	274,032	272,379	(15,738)
CAPITAL OUTLAY FUND	18,451	4,839	0	12,700	6,922	16,368
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,329	19,363	0	19,000	18,509	8,183
STATE PROJECTS	1,648	102	0	1,000	0	1,750
FOOD SERVICES	463	5,914	0	6,000	4,979	1,398
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	3,090	193	0	0	261	3,022
TOTAL	54,239	263,794	0	312,732	303,050	14,983
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	90,146	0	(90,146)	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	38.915	31.515	0.000	31.515
HIGH SCHOOL	12.518	0.000	0.000	0.000
TOTAL	51.433	31.515	0.000	31.515
1990-1991				
PSH & ELEM	32.750	23.980	0.000	23.980
HIGH SCHOOL	16.873	0.000	0.000	0.000
TOTAL	49.623	23.980	0.000	23.980
1991-1992				
PSH & ELEM	25.962	9.800	0.000	9.800
HIGH SCHOOL	17.980	0.000	0.000	0.000
TOTAL	43.942	9.800	0.000	9.800

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	30
RE-ENTRIES	0
TOTAL ENTRIES	30

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	13,714	7,182
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	13,714	7,182
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	13,714	7,182

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	3	1 : 3.3
OTHER	0	1 : 0.0
SUBTOTAL	3	1 : 3.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 9.8
TEACHER AIDES	1	1 : 9.8
OTHER	2	1 : 4.9
SUBTOTAL	4	1 : 2.5
TOTAL	7	1 : 1.4
TEACHERS' SALARIES: (ALL FUNDS)		72,921

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2758	1,849,448
SRP		0
SECONDARY	0.0000	1,900,202
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	39,501	18,881	174,720	281	233,383
CAPITAL OUTLAY FUNDS	1,212	410	3,217	0	4,839
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	102	19,363	19,465
TOTAL BY SOURCE	40,713	19,291	178,039	19,644	257,687
PERCENTAGE OF TOTAL REVENUES	15.8 %	7.5 %	69.1 %	7.6 %	100.0 %

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WALNUT GROVE SCHOOL DISTRICT 7

CTD: 130307 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	220,248	45,530	0	73,626	58,053	207,725
CAPITAL OUTLAY FUND	9,815	28,039	0	6,500	6,500	31,354
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	230,063	73,569	0	80,126	64,553	239,079
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	2.565	0.000	0.000	0.000
HIGH SCHOOL	4.039	0.000	0.000	0.000
TOTAL	6.604	0.000	0.000	0.000
1990-1991				
PSH & ELEM	1.775	0.000	0.000	0.000
HIGH SCHOOL	1.000	0.000	0.000	0.000
TOTAL	2.775	0.000	0.000	0.000
1991-1992				
PSH & ELEM	6.789	0.000	0.000	0.000
HIGH SCHOOL	1.000	0.000	0.000	0.000
TOTAL	7.789	0.000	0.000	0.000
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	13,000	11,321
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	13,000	11,321
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	13,000	11,321

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	1	1 : 0.0
SUBTOTAL	1	1 : 0.0
TOTAL	1	1 : 0.0
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	492,060
SRP		0
SECONDARY	0.0000	536,538
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	4,691	4,854	34,595	1,390	45,530
CAPITAL OUTLAY FUNDS	7,299	0	20,740	0	28,039
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	11,990	4,854	55,335	1,390	73,569
PERCENTAGE OF TOTAL REVENUES	16.3 %	6.6 %	75.2 %	1.9 %	100.0 %

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BEST COPY AVAILABLE

WILLIAMSON VALLEY SCH DIST 2

CTD: 130302 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	66,392	203,505	0	268,200	207,794	62,103
CAPITAL OUTLAY FUND	0	10,423	0	0	0	10,423
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	66,392	213,928	0	268,200	207,794	72,526
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	41.835	0.000	0.000	0.000
HIGH SCHOOL	12.000	0.000	0.000	0.000
TOTAL	53.835	0.000	0.000	0.000
1990-1991				
PSH & ELEM	35.025	0.000	0.000	0.000
HIGH SCHOOL	13.140	0.000	0.000	0.000
TOTAL	48.165	0.000	0.000	0.000
1991-1992				
PSH & ELEM	33.520	0.000	0.000	0.000
HIGH SCHOOL	14.000	0.000	0.000	0.000
TOTAL	47.520	0.000	0.000	0.000

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	0
RE-ENTRIES	0
TOTAL ENTRIES	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	3,000	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	3,000	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	3,000	0

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	0	1 : 0.0
OTHER	0	1 : 0.0
SUBTOTAL	0	1 : 0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	1	1 : 0.0
SUBTOTAL	1	1 : 0.0
TOTAL	1	1 : 0.0
TEACHERS' SALARIES (ALL FUNDS)		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	16,785	18,669	166,364	1,687	203,505
CAPITAL OUTLAY FUNDS	416	0	10,007	0	10,423
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	17,201	18,669	176,371	1,687	213,928
PERCENTAGE OF TOTAL REVENUES	8.0 %	8.7 %	82.4 %	0.8 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.8821	2,019,043
SRP		0
SECONDARY	0.0000	2,122,586
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

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YARNELL SCHOOL DISTRICT 52

CTD: 130352 **Yavapai Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	18,027	449,216	1,287	449,539	420,394	48,136
CAPITAL OUTLAY FUND	47,863	18,947	0	36,800	24,142	42,668
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,868	22,014	17	11,739	21,862	8,037
STATE PROJECTS	18,764	27,576	(1,351)	41,000	44,830	159
FOOD SERVICES	7,104	22,100	0	16,500	21,280	7,924
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	960	90	0	950	122	928
TOTAL	100,606	539,943	(47)	556,328	532,630	107,872
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	70.560	60.170	1.100	61.270
HIGH SCHOOL	24.522	0.000	0.000	0.000
TOTAL	95.082	60.170	1.100	61.270
1990-1991				
PSH & ELEM	75.654	63.860	0.000	63.860
HIGH SCHOOL	17.414	0.000	0.000	0.000
TOTAL	93.068	63.860	0.000	63.860
1991-1992				
PSH & ELEM	52.852	38.260	0.000	38.260
HIGH SCHOOL	22.607	0.000	0.000	0.000
TOTAL	75.459	38.260	0.000	38.260

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	59
RE-ENTRIES	11
TOTAL ENTRIES	70

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	7,688	7,180
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	4,325	3,825
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	1,435	1,035
SPEECH / LANGUAGE	1,066	966
TRAINABLE MENTALLY	5,986	4,916
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	20,500	17,922
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	20,500	17,922

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 38.3
TEACHERS	5	1 : 7.7
OTHER	0	1 : 0.0
SUBTOTAL	6	1 : 6.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 38.3
TEACHER AIDES	2	1 : 19.1
OTHER	3	1 : 12.8
SUBTOTAL	6	1 : 6.4
TOTAL	12	1 : 3.2
TEACHERS' SALARIES: (ALL FUNDS)		85,288

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2525	4,280,653
SRP		0
SECONDARY	0.0000	4,316,499
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	188,220	20,021	240,015	960	449,216
CAPITAL OUTLAY FUNDS	2,612	1,508	14,827	0	18,947
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	27,576	22,014	49,590
TOTAL BY SOURCE	190,832	21,529	282,418	22,974	517,753
PERCENTAGE OF TOTAL REVENUES	36.9 %	4.2 %	54.5 %	4.4 %	100.0 %

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YAVAPAI COUNTY

County: 13

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	630,354	60,965,301	28,430	62,090,393	60,971,593	652,492
CAPITAL OUTLAY FUND	1,391,221	4,532,434	(40,977)	4,807,922	4,437,662	1,445,016
ADJACENT WAYS	78,460	344,969	0	404,500	8,466	414,963
DEBT SERVICE	1,504,443	6,741,564	28,087	6,120,836	7,047,703	1,224,381
SCHOOL PLANT	20,451	16,964	0	19,127	8,264	29,131
FEDERAL PROJECTS	321,527	2,236,154	(5,630)	2,447,031	2,262,023	290,028
STATE PROJECTS	86,807	409,903	(7,385)	469,686	438,286	51,037
FOOD SERVICES	274,826	2,593,687	0	2,664,500	2,567,333	301,180
AUXILIARY OPERATIONS	81,483	224,616	0	363,093	220,917	85,182
UNEMPLOYMENT INSUR	61,628	16,115	0	55,200	4,682	73,061
OTHER	383,906	737,160	0	923,689	744,547	376,519
TOTAL	4,835,106	78,818,857	525	80,166,177	78,711,498	4,942,990
NOT INCLUDED ABOVE						
BOND BUILDING	1,792,791	9,283,994	(286,331)	6,607,134	3,520,058	7,290,396
INTERGOVERNMNTL AGRMNTS	90,171	30,066	0	35,000	18,893	101,344
INDIRECT COSTS	107,835	36,862	0	76,100	38,307	106,390

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	565,094	567,269
SERIOUSLY EMOTIONALLY	512,556	419,659
SERIOUS EMOTIONALLY-PRIVATE	19,806	9,333
HEARING	105,833	79,192
OTHER HEALTH IMPAIRED	78,330	80,088
MULTIPLE	212,666	170,210
MULTIPLE (SSI)	23,000	28,701
PHYSICALLY	222,974	174,001
LEARNING DISABLED	2,402,073	2,645,479
SPEECH / LANGUAGE	473,845	404,115
TRAINABLE MENTALLY	304,942	221,180
VISUALLY	72,765	44,535
PRESCH MOD DEVELOP DELAY	31,812	32,141
PRESCH SEV DEVELOP DELAY	22,000	25,627
- SUBTOTAL	5,047,695	4,921,950
GIFTED PROGRAMS	439,166	449,536
BILINGUAL ED	195,912	361,374
REMEDIAL ED	456,923	103,014
VOCATIONAL & TECH ED	982,924	856,792
CAREER ED	3,000	2,750
- SUBTOTAL	2,079,825	1,793,468
TOTAL (INCL IN MAINT. & OPER.)	7,127,620	6,715,418

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	10	8
1	48	47
2	98	92
3	169	124
4	206	166
5	247	168
6	233	146
7	150	141
8	194	110
SUBTOTAL	1,355	1,002
9	61	61
10	40	40
11	51	51
12	35	35
SUBTOTAL	167	167
TOTAL KDG-12	1,542	1,169
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		436,626
9-12		2,701
ALL GRADES		439,327

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	26,393,218	2,896,401	31,517,526	158,154	60,965,299
CAPITAL OUTLAY FUNDS	2,111,433	257,154	2,163,847	0	4,532,434
ADJACENT WAYS	280,418	0	64,551	0	344,969
DEBT SERVICE	6,738,539	0	3,015	0	6,741,554
OTHER (See description)	16,964	0	409,903	2,236,154	2,663,021
TOTAL BY SOURCE	35,540,572	3,153,555	34,158,842	2,394,308	75,247,277
PERCENTAGE OF TOTAL REVENUES	47.2 %	4.2 %	45.4 %	3.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	11,426.830	11,231.270	115.320	11,346.590
HIGH SCHOOL	4,207.550	3,884.090	269.788	4,153.878
TOTAL	15,634.380	15,115.360	385.108	15,500.468
1990-1991				
PSH & ELEM	11,762.106	11,558.510	93.735	11,652.245
HIGH SCHOOL	4,223.974	3,955.211	210.043	4,165.254
TOTAL	15,986.080	15,513.721	303.778	15,817.499
1991-1992				
PSH & ELEM	12,255.951	12,048.450	101.050	12,149.500
HIGH SCHOOL	4,483.882	4,022.162	407.770	4,429.932
TOTAL	16,739.833	16,070.612	508.820	16,579.432
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				18,884
RE-ENTRIES				951
TOTAL ENTRIES				19,835

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	63	1 : 263.2
TEACHERS	933	1 : 17.8
OTHER	119	1 : 139.3
SUBTOTAL	1,115	1 : 14.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 : 385.6
TEACHER AIDES	126	1 : 131.6
OTHER	490	1 : 33.8
SUBTOTAL	659	1 : 25.2
TOTAL	1,774	1 : 9.3
TEACHERS' SALARIES: (ALL FUNDS)		27,681,026

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		54,324,363
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	769,685,002
SRP		1,362,616
SECONDARY	0.0000	758,604,077
LAND & IMPROVEMENTS		9,229,510
BUILDING & IMPROVEMENTS		107,977,463
FURNITURE, EQUIPMENT& VEHICLES		19,568,840
CONSTRUCTION IN PROGRESS		5,359,802

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BEST COPY AVAILABLE

ANTELOPE UNION HS DISTRICT 50

CTD: 140550 **Yuma Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	136,487	1,576,595	0	1,718,786	1,561,820	151,262
CAPITAL OUTLAY FUND	(9,961)	130,773	0	137,989	136,027	(17,215)
ADJACENT WAYS	26	0	0	0	0	26
DEBT SERVICE	69,326	66,185	0	76,000	72,870	62,641
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	129,116	0	171,000	124,613	4,503
STATE PROJECTS	0	13,058	0	59,000	12,725	333
FOOD SERVICES	9,736	51,071	0	62,000	46,434	14,373
AUXILIARY OPERATIONS	0	0	0	10,000	0	0
UNEMPLOYMENT INSUR	14,804	0	0	16,000	0	14,804
OTHER	16,307	7,194	0	65,000	3,007	20,494
TOTAL	236,725	1,973,992	0	2,315,775	1,959,496	251,221
NOT INCLUDED ABOVE						
BOND BUILDING	4,894	4,677	0	6,000	0	9,571
INTERGOVERNMNTL AGRMNTS	(880)	0	0	10,000	0	(880)
INDIRECT COSTS	2,000	0	0	2,000	0	2,000

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989–1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	318.190	318.190	4.070	322.260
TOTAL	318.190	318.190	4.070	322.260
1990–1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	316.510	316.510	4.700	321.210
TOTAL	316.510	316.510	4.700	321.210
1991–1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	354.250	354.250	2.000	356.250
TOTAL	354.250	354.250	2.000	356.250
ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES				380
RE-ENTRIES				26
TOTAL ENTRIES				406

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	5,050	4,950
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	33,954	27,856
SPEECH / LANGUAGE	1,000	1,021
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
– SUBTOTAL	40,004	33,827
GIFTED PROGRAMS	500	440
BILINGUAL ED	37,731	42,469
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	153,114	149,086
CAREER ED	0	0
– SUBTOTAL	191,345	191,997
TOTAL (INCL IN MAINT. & OPER.)	231,349	225,824

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	2	0
10	5	0
11	3	0
12	2	0
SUBTOTAL	12	0
TOTAL KDG-12	12	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		1,248
ALL GRADES		1,248

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 118.8
TEACHERS	20	1 : 17.8
OTHER	1	1 : 356.3
SUBTOTAL	24	1 : 14.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 178.1
TEACHER AIDES	1	1 : 356.3
OTHER	16	1 : 22.3
SUBTOTAL	19	1 : 18.8
TOTAL	43	1 : 8.3
TEACHERS' SALARIES: (ALL FUNDS)		571,925

MISCELLANEOUS DATA		
BONDS OUTSTANDING – (06/30/92)		142,500
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2849	37,081,744
SRP		0
SECONDARY	0.1870	37,415,823
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		23,104
FURNITURE, EQUIPMENT& VEHICLES		17,827
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	743,392	26,993	794,161	12,049	1,576,595
CAPITAL OUTLAY FUNDS	69,866	0	60,907	0	130,773
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	66,185	0	0	0	66,185
OTHER (See description)	0	0	13,058	129,116	142,174
TOTAL BY SOURCE	879,443	26,993	868,126	141,165	1,915,727
PERCENTAGE OF TOTAL REVENUES	45.9 %	1.4 %	45.3 %	7.4 %	100.0 %

CRANE SCHOOL DISTRICT 13

CTD: 140413 **Yuma Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	266,936	14,277,132	0	14,486,377	14,338,800	207,270
CAPITAL OUTLAY FUND	195,867	913,767	0	1,092,424	1,082,832	26,802
ADJACENT WAYS	70,273	65,257	0	80,000	26,226	109,304
DEBT SERVICE	1,063,478	1,004,968	0	1,326,670	2,118,470	(50,024)
SCHOOL PLANT	20,847	1,000	0	0	0	21,847
FEDERAL PROJECTS	64,809	1,022,756	0	1,031,803	910,148	177,417
STATE PROJECTS	6,350	21,884	0	28,235	24,089	4,145
FOOD SERVICES	44,767	1,037,755	0	980,176	1,049,920	32,602
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	109,954	0	0	29,000	22,177	87,777
OTHER	13,062	35,236	0	46,000	26,362	21,936
TOTAL	1,858,345	18,379,755	0	19,100,685	19,599,024	639,076
NOT INCLUDED ABOVE						
BOND BUILDING	157,552	0	0	250,000	149,392	8,160
INTERGOVERNMNTL AGRMNTS	0	14,832	0	0	12,552	2,280
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	4,356.210	4,356.360	15.130	4,371.490
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,356.210	4,356.360	15.130	4,371.490
1990-1991				
PSH & ELEM	4,479.695	4,478.695	16.890	4,495.585
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,479.695	4,478.695	16.890	4,495.585
1991-1992				
PSH & ELEM	4,547.630	4,547.630	18.945	4,566.575
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,547.630	4,547.630	18.945	4,566.575
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				5,359
RE-ENTRIES				261
TOTAL ENTRIES				5,620

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	118,499	117,401
SERIOUSLY EMOTIONALLY	162,200	157,042
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	172,014	168,362
OTHER HEALTH IMPAIRED	10,186	9,260
MULTIPLE	144,506	145,192
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	546,174	537,617
SPEECH / LANGUAGE	169,313	164,981
TRAINABLE MENTALLY	85,558	82,317
VISUALLY	13,000	15,824
PRESCH MOD DEVELOP DELAY	66,056	56,432
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,487,508	1,456,428
GIFTED PROGRAMS	95,943	92,769
BILINGUAL ED	367,456	362,349
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	463,399	455,118
TOTAL (INCL IN MAINT. & OPER.)	1,950,907	1,911,546

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	0	0
1	1	1
2	19	18
3	30	29
4	36	36
5	28	27
6	33	29
7	29	27
8	13	12
SUBTOTAL	189	179
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	189	179
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		92,769
9-12		0
ALL GRADES		92,769

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 : 351.3
TEACHERS	247	1 : 18.5
OTHER	9	1 : 507.4
SUBTOTAL	269	1 : 17.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 : 380.5
TEACHER AIDES	62	1 : 73.7
OTHER	151	1 : 30.2
SUBTOTAL	225	1 : 20.3
TOTAL	494	1 : 9.2
TEACHERS' SALARIES: (ALL FUNDS)		7,130,934

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		8,365,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2309	71,527,523
SRP		0
SECONDARY	1.4973	72,611,207
LAND & IMPROVEMENTS		1,121,560
BUILDING & IMPROVEMENTS		17,436,957
FURNITURE, EQUIPMENT& VEHICLES		3,596,609
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,485,303	335,742	12,429,390	26,697	14,277,132
CAPITAL OUTLAY FUNDS	5,242	0	908,525	0	913,767
ADJACENT WAYS	59	0	65,198	0	65,257
DEBT SERVICE	1,004,968	0	0	0	1,004,968
OTHER (See description)	1,000	0	21,884	1,022,756	1,045,640
TOTAL BY SOURCE	2,496,572	335,742	13,424,997	1,049,453	17,306,764
PERCENTAGE OF TOTAL REVENUES	14.4 %	1.9 %	77.6 %	6.1 %	100.0 %

GADSDEN SCHOOL DISTRICT 32

CTD: 140432 **Yuma Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	596,679	3,988,059	0	4,016,614	3,691,457	895,281
CAPITAL OUTLAY FUND	726,838	419,210	0	1,046,781	902,581	243,467
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	103,064	114,821	0	123,952	185,252	32,633
SCHOOL PLANT	11,176	4,689	0	0	0	15,865
FEDERAL PROJECTS	21,599	629,852	0	526,377	623,789	27,662
STATE PROJECTS	2,469	142,842	0	122,000	136,024	9,287
FOOD SERVICES	52,817	554,360	0	410,000	536,177	71,000
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	1,516,642	5,853,833	0	6,247,724	6,075,280	1,295,195
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,061.585	1,055.605	0.000	1,055.605
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,061.585	1,055.605	0.000	1,055.605
1990-1991				
PSH & ELEM	1,185.715	1,173.235	0.000	1,173.235
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,185.715	1,173.235	0.000	1,173.235
1991-1992				
PSH & ELEM	1,338.645	1,319.910	0.000	1,319.910
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,338.645	1,319.910	0.000	1,319.910
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				1,596
RE-ENTRIES				71
TOTAL ENTRIES				1,667

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	7,447
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	47,000	59,648
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	50,000	65,212
MULTIPLE (SSI)	20,000	12,370
PHYSICALLY	10,000	14,000
LEARNING DISABLED	130,000	112,058
SPEECH / LANGUAGE	35,000	33,347
TRAINABLE MENTALLY	30,000	41,102
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	322,000	345,184
GIFTED PROGRAMS	3,000	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	3,000	0
TOTAL (INCL IN MAINT. & OPER.)	325,000	345,184

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	4	0
5	9	0
6	10	0
7	8	0
8	3	0
SUBTOTAL	34	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	34	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,046
9-12		0
ALL GRADES		1,046

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 440.0
TEACHERS	55	1 : 24.0
OTHER	0	1 : 0.0
SUBTOTAL	58	1 : 22.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 660.0
TEACHER AIDES	22	1 : 60.0
OTHER	35	1 : 37.7
SUBTOTAL	59	1 : 22.4
TOTAL	117	1 : 11.3
TEACHERS' SALARIES: (ALL FUNDS)		1,809,137

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		325,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	8,400,289
SRP		0
SECONDARY	1.3307	8,976,769
LAND & IMPROVEMENTS		285,367
BUILDING & IMPROVEMENTS		3,366,636
FURNITURE, EQUIPMENT& VEHICLES		448,026
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	157,229	128,990	3,701,721	119	3,988,059
CAPITAL OUTLAY FUNDS	4,761	0	414,449	0	419,210
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	114,821	0	0	0	114,821
OTHER (See description)	4,689	0	142,842	629,852	777,383
TOTAL BY SOURCE	281,500	128,990	4,259,012	629,971	5,299,473
PERCENTAGE OF TOTAL REVENUES	5.3 %	2.4 %	80.4 %	11.9 %	100.0 %

HYDER SCHOOL DISTRICT 16

CTD: 140416 Yuma Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES......... BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(54,667)	930,100	0	992,875	961,324	(85,891)
CAPITAL OUTLAY FUND	19,002	36,971	0	46,522	46,522	9,451
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	58,104	111,459	0	90,075	86,302	83,261
SCHOOL PLANT	835	575	0	0	98	1,312
FEDERAL PROJECTS	2,826	150,041	0	157,250	147,397	5,470
STATE PROJECTS	15,338	76,510	0	77,510	71,303	20,545
FOOD SERVICES	16,839	79,049	0	90,151	82,912	12,976
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	7,101	36,105	0	43,628	35,796	7,410
TOTAL	65,378	1,420,810	0	1,498,011	1,431,654	54,534
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM .... RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	198.245	198.245	0.000	198.245
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	198.245	198.245	0.000	198.245
1990-1991				
PSH & ELEM	163.750	163.750	0.000	163.750
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	163.750	163.750	0.000	163.750
1991-1992				
PSH & ELEM	154.130	154.130	0.000	154.130
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	154.130	154.130	0.000	154.130
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				189
RE-ENTRIES				23
TOTAL ENTRIES				212

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	5,000
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	10,650	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	20,000	35,300
SPEECH / LANGUAGE	9,558	9,508
TRAINABLE MENTALLY	0	0
VISUALLY	5,000	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	5,000	0
- SUBTOTAL	50,208	49,808
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	50,208	49,808

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	1	1
3	0	0
4	2	2
5	4	4
6	1	1
7	4	4
8	3	3
SUBTOTAL	16	16
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	16	16
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 77.1
TEACHERS	12	1 : 12.8
OTHER	0	1 : 0.0
SUBTOTAL	14	1 : 11.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 154.1
TEACHER AIDES	10	1 : 15.4
OTHER	10	1 : 15.4
SUBTOTAL	21	1 : 7.3
TOTAL	35	1 : 4.4
TEACHERS' SALARIES: (ALL FUNDS)		408,821

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		510,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3049	10,208,591
SFP		0
SECONDARY	2.2466	10,291,495
LAND & IMPROVEMENTS		87,853
BUILDING & IMPROVEMENTS		1,085,084
FURNITURE, EQUIPMENT& VEHICLES		880,225
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	316,394	21,345	592,323	38	930,100
CAPITAL OUTLAY FUNDS	2,986	0	33,985	0	36,971
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	111,459	0	0	0	111,459
OTHER (See description)	575	0	76,510	150,041	227,126
TOTAL BY SOURCE	431,414	21,345	702,818	150,079	1,305,656
PERCENTAGE OF TOTAL REVENUES	33.0 %	1.6 %	53.8 %	11.5 %	100.0 %

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

MOHAWK VALLEY SCHOOL DIST 17

CTD: 140417 Yuma Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	23,845	947,251	0	985,192	983,592	7,504
CAPITAL OUTLAY FUND	33,165	122,999	0	166,363	150,151	6,013
ADJACENT WAYS	229	0	0	0	0	229
DEBT SERVICE	32	0	0	0	0	32
SCHOOL PLANT	736	0	0	0	159	577
FEDERAL PROJECTS	13,456	121,235	0	171,000	111,874	22,817
STATE PROJECTS	1,077	2,000	0	10,000	1,043	2,034
FOOD SERVICES	2,656	71,699	0	70,000	74,763	(408)
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	8,310	0	0	2,000	1,792	6,518
OTHER	8,066	8,798	0	11,000	8,922	7,982
TOTAL	91,594	1,273,982	0	1,417,555	1,312,296	53,280
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	246.699	247.205	0.000	247.205
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	246.699	247.205	0.000	247.205
1990-1991				
PSH & ELEM	241.915	241.635	0.000	241.635
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	241.915	241.635	0.000	241.635
1991-1992				
PSH & ELEM	256.255	256.565	0.000	256.565
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	256.255	256.565	0.000	256.565
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				296
RE-ENTRIES				19
TOTAL ENTRIES				315

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	10,567	9,416
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	32,500	32,500
SPEECH / LANGUAGE	5,000	0
TRAINABLE MENTALLY	0	5,000
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	48,067	46,916
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	48,067	46,916

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	4	4
2	3	3
3	1	1
4	3	3
5	2	2
6	5	5
7	7	7
8	2	2
SUBTOTAL	27	27
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	27	27
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 256.6
TEACHERS	16	1 : 16.0
OTHER	0	1 : 0.0
SUBTOTAL	17	1 : 15.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 256.6
TEACHER AIDES	6	1 : 42.8
OTHER	7	1 : 36.7
SUBTOTAL	14	1 : 18.3
TOTAL	31	1 : 8.3
TEACHERS' SALARIES: (ALL FUNDS)		523,820

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3103	14,945,006
SRP		0
SECONDARY	0.0000	15,084,343
LAND & IMPROVEMENTS		69,365
BUILDING & IMPROVEMENTS		724,813
FURNITURE, EQUIPMENT& VEHICLES		418,164
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED -- BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	287,920	23,792	635,537	2	947,251
CAPITAL OUTLAY FUNDS	20,435	0	102,564	0	122,999
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	2,000	121,235	123,235
TOTAL BY SOURCE	308,355	23,792	740,101	121,237	1,193,485
PERCENTAGE OF TOTAL REVENUES	25.8 %	2.0 %	62.0 %	10.2 %	100.0 %

BEST COPY AVAILABLE

SOMERTON SCHOOL DISTRICT 11

CTD: 140411 **Yuma Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	172,294	5,625,303	0	5,550,512	5,437,560	360,037
CAPITAL OUTLAY FUND	140,910	565,534	0	526,840	355,412	351,032
ADJACENT WAYS	0	42,688	0	50,000	0	42,688
DEBT SERVICE	0	272,792	0	216,764	216,765	56,027
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	96,372	1,198,709	0	1,294,323	1,112,291	182,790
STATE PROJECTS	121,909	477,040	0	574,104	495,395	103,554
FOOD SERVICES	54,225	467,952	(15,000)	430,000	433,920	73,257
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	145,410	20,370	0	30,000	9,458	156,322
OTHER	16,247	31,897	0	29,000	15,230	32,914
TOTAL	747,367	8,702,285	(15,000)	8,701,543	8,076,031	1,358,621
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,976,644	0	1,965,000	1,626,328	348,316
INTERGOVERNMNTL AGRMNTS	0	0	0	0	343,937	(343,937)
INDIRECT COSTS	0	23,818	0	0	23,020	798

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	1,637.510	1,637.510	7.940	1,645.450
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,637.510	1,637.510	7.940	1,645.450
1990-1991				
PSH & ELEM	1,670.075	1,670.075	12.570	1,682.645
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,670.075	1,670.075	12.570	1,682.645
1991-1992				
PSH & ELEM	1,721.605	1,721.605	18.735	1,740.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,721.605	1,721.605	18.735	1,740.340

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,068
RE-ENTRIES	103
TOTAL ENTRIES	2,171

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	6,531	6,500
SERIOUSLY EMOTIONALLY	86,000	84,640
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	21,300	21,296
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	52,937	52,800
MULTIPLE (SSI)	6,531	6,500
PHYSICALLY	5,673	5,580
LEARNING DISABLED	452,000	452,255
SPEECH / LANGUAGE	56,000	56,100
TRAINABLE MENTALLY	25,863	25,568
VISUALLY	11,168	11,250
PRESCH MOD DEVELOP DELAY	51,874	51,700
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	774,877	774,189
GIFTED PROGRAMS	18,200	14,500
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	18,200	14,500
TOTAL (INCL IN MAINT. & OPER.)	793,077	788,689

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	3	3
2	5	5
3	8	8
4	12	12
5	14	14
6	14	14
7	8	8
8	0	0
SUBTOTAL	64	64
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	64	64

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	14,500
9-12	0
ALL GRADES	14,500

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 193.4
TEACHERS	107	1 : 16.3
OTHER	7	1 : 248.6
SUBTOTAL	123	1 : 14.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 348.1
TEACHER AIDES	59	1 : 29.5
OTHER	56	1 : 31.1
SUBTOTAL	120	1 : 14.5
TOTAL	243	1 : 7.2
TEACHERS' SALARIES: (ALL FUNDS)		2,653,310

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	480,409	180,636	4,857,001	107,257	5,625,303
CAPITAL OUTLAY FUNDS	44,819	0	459,601	61,114	565,534
ADJACENT WAYS	42,688	0	0	0	42,688
DEBT SERVICE	272,792	0	0	0	272,792
OTHER (See description)	0	0	477,040	1,198,709	1,675,749
TOTAL BY SOURCE	840,708	180,636	5,793,642	1,367,080	8,182,066
PERCENTAGE OF TOTAL REVENUES	10.3 %	2.2 %	70.8 %	16.7 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		1,746,727
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9232	13,375,612
SRP		0
SECONDARY	1.7168	13,510,243
LAND & IMPROVEMENTS		359,008
BUILDING & IMPROVEMENTS		5,783,221
FURNITURE, EQUIPMENT& VEHICLES		1,302,780
CONSTRUCTION IN PROGRESS		2,321,950

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WELLTON ELEMENTARY

CTD: 140424 **Yuma Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	61,621	1,413,571	0	1,488,732	1,394,453	80,739
CAPITAL OUTLAY FUND	120,166	149,443	0	182,465	151,627	117,982
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	7,000	0	0
FEDERAL PROJECTS	3,414	292,831	0	344,812	283,449	12,796
STATE PROJECTS	3,694	16,589	0	22,000	18,518	1,765
FOOD SERVICES	(12,655)	148,018	0	140,000	163,490	(28,127)
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	12,041	12,959	0	25,000	1,743	23,257
OTHER	0	0	0	3,000	0	0
TOTAL	188,281	2,033,411	0	2,213,009	2,013,280	208,412
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	100,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	402.510	399.270	0.000	399.270
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	402.510	399.270	0.000	399.270
1990-1991				
PSH & ELEM	412.980	412.360	0.000	412.360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	412.980	412.360	0.000	412.360
1991-1992				
PSH & ELEM	417.995	416.690	0.000	416.690
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	417.995	416.690	0.000	416.690

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	479
RE-ENTRIES	22
TOTAL ENTRIES	501

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	10,000
SERIOUSLY EMOTIONALLY	12,449	5,000
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	2,585
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	12,000	12,000
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	65,072	66,000
SPEECH / LANGUAGE	11,000	7,250
TRAINABLE MENTALLY	0	7,500
VISUALLY	10,000	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	110,521	110,335
GIFTED PROGRAMS	10,000	2,000
BILINGUAL ED	9,000	4,500
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	19,000	6,500
TOTAL (INCL IN MAINT. & OPER.)	129,521	116,835

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	4	2
1	4	2
2	4	2
3	6	3
4	6	3
5	4	2
6	4	2
7	4	2
8	6	3
SUBTOTAL	42	21
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	42	21
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 208.3
TEACHERS	23	1 : 18.1
OTHER	0	1 : 0.0
SUBTOTAL	25	1 : 16.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 138.9
TEACHER AIDES	12	1 : 34.7
OTHER	14	1 : 29.8
SUBTOTAL	29	1 : 14.4
TOTAL	54	1 : 7.7
TEACHERS' SALARIES: (ALL FUNDS)		650,350

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	164,260	44,882	1,180,638	23,791	1,413,571
CAPITAL OUTLAY FUNDS	6,014	0	143,429	0	149,443
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	16,589	292,831	309,420
TOTAL BY SOURCE	170,274	44,882	1,340,656	316,622	1,872,434
PERCENTAGE OF TOTAL REVENUES	9.1 %	2.4 %	71.6 %	16.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4009	11,928,145
SRP		0
SECONDARY	0.0000	12,039,985
LAND & IMPROVEMENTS		40,000
BUILDING & IMPROVEMENTS		2,320,000
FURNITURE, EQUIPMENT& VEHICLES		314,315
CONSTRUCTION IN PROGRESS		0

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YUMA SCHOOL DISTRICT 1

CTD: 140401 **Yuma Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	1,359,989	24,752,708	0	25,468,510	25,341,316	771,381
CAPITAL OUTLAY FUND	150,133	3,008,695	0	3,379,082	2,891,890	267,136
ADJACENT WAYS	(16,913)	235,757	0	250,000	1,366	217,478
DEBT SERVICE	633,697	937,072	90,566	1,065,650	1,066,959	594,376
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	295,345	1,777,690	22,076	1,852,085	1,405,358	689,753
STATE PROJECTS	56,372	106,407	0	173,145	129,171	33,608
FOOD SERVICES	645,031	2,274,120	(22,076)	2,042,000	2,443,363	453,712
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	65,629	33,775	0	20,000	20,111	79,293
OTHER	263,284	153,227	0	260,000	227,459	189,052
TOTAL	3,452,567	33,279,451	90,566	34,510,472	33,526,793	3,295,791
NOT INCLUDED ABOVE						
BOND BUILDING	3,234,462	0	0	2,280,000	2,846,246	388,216
INTERGOVERNMNTL AGRMNTS	(9,535)	117,475	0	1,300,000	47,733	60,207
INDIRECT COSTS	11,391	20,000	0	15,000	0	31,391

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	7,217.121	7,214.850	7.460	7,222.310
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,217.121	7,214.850	7.460	7,222.310
1990-1991				
PSH & ELEM	7,636.290	7,626.640	3.160	7,629.800
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,636.290	7,626.640	3.160	7,629.800
1991-1992				
PSH & ELEM	8,027.205	8,016.515	0.000	8,016.515
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,027.205	8,016.515	0.000	8,016.515
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				9,743
RE-ENTRIES				319
TOTAL ENTRIES				10,062

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	270,312	286,590
SERIOUSLY EMOTIONALLY	105,540	111,686
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	82,000	86,398
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	85,920	90,613
MULTIPLE (SSI)	0	0
PHYSICALLY	70,151	73,755
LEARNING DISABLED	763,937	809,196
SPEECH / LANGUAGE	372,355	394,061
TRAINABLE MENTALLY	165,512	174,904
VISUALLY	75,500	80,077
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,991,227	2,107,280
GIFTED PROGRAMS	160,743	105,885
BILINGUAL ED	269,275	292,225
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	54,494	59,102
- SUBTOTAL	484,512	457,212
TOTAL (INCL IN MAINT. & OPER.)	2,475,739	2,564,492

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	9	9
2	49	49
3	64	64
4	60	60
5	74	74
6	64	64
7	57	57
8	49	49
SUBTOTAL	446	446
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	446	446
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		105,885
9-12		0
ALL GRADES		105,885

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 : 286.3
TEACHERS	422	1 : 19.0
OTHER	16	1 : 501.0
SUBTOTAL	466	1 : 17.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 : 400.8
TEACHER AIDES	40	1 : 200.4
OTHER	242	1 : 33.1
SUBTOTAL	302	1 : 26.5
TOTAL	768	1 : 10.4
TEACHERS' SALARIES: (ALL FUNDS)		13,250,380

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,955,307	656,498	17,519,498	621,405	24,752,708
CAPITAL OUTLAY FUNDS	790,794	0	2,217,901	0	3,008,695
ADJACENT WAYS	83,931	0	151,826	0	235,757
DEBT SERVICE	937,072	0	0	0	937,072
OTHER (See description)	0	0	106,407	1,777,690	1,884,097
TOTAL BY SOURCE	7,767,104	656,498	19,995,632	2,399,095	30,818,329
PERCENTAGE OF TOTAL REVENUES	25.2 %	2.1 %	64.9 %	7.8 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		10,400,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4449	254,890,123
SRP		0
SECONDARY	0.8132	265,432,462
LAND & IMPROVEMENTS		2,135,444
BUILDING & IMPROVEMENTS		19,046,927
FURNITURE, EQUIPMENT& VEHICLES		10,821,227
CONSTRUCTION IN PROGRESS		0

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YUMA UNION HIGH SCHOOL DIST 70

CTD: 140570 **Yuma Co.**

FINANCIAL DATA SUMMARY	07/01/91			EXPENDITURES		06/30/92 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	852,550	21,221,583	(3,450)	21,363,137	20,673,456	1,397,225
CAPITAL OUTLAY FUND	342,967	2,395,203	0	2,223,254	2,232,589	505,581
ADJACENT WAYS	396,270	72,098	0	394,000	0	468,368
DEBT SERVICE	101,258	2,296,208	0	2,300,394	2,277,872	119,594
SCHOOL PLANT	195,320	35,759	0	0	0	231,079
FEDERAL PROJECTS	415,660	1,705,307	(24,760)	1,864,679	1,729,310	366,897
STATE PROJECTS	20,976	146,640	(1,295)	149,905	146,303	20,018
FOOD SERVICES	163,725	1,180,240	0	1,120,709	1,188,226	155,739
AUXILIARY OPERATIONS	152,947	242,993	7,500	480,000	278,000	125,440
UNEMPLOYMENT INSUR	225,782	38,630	0	20,000	26,400	238,012
OTHER	409,723	432,719	(7,500)	408,831	306,955	527,987
TOTAL	3,277,178	29,767,380	(29,505)	30,344,909	28,859,113	4,155,940
NOT INCLUDED ABOVE						
BOND BUILDING	7,681	0	0	11,460	7,681	0
INTERGOVERNMNTL AGRMNTS	342	62	0	1,000	0	404
INDIRECT COSTS	283	0	29,560	30,000	29,843	0

	STATE AID ADM	ATTENDING ADM		
	(RESIDENT)	RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	5,599.656	5,599.656	8.060	5,607.718
TOTAL	5,599.656	5,599.656	8.060	5,607.718
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	5,773.788	5,773.789	6.810	5,780.599
TOTAL	5,773.788	5,773.789	6.810	5,780.599
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	6,313.835	6,312.836	5.710	6,318.546
TOTAL	6,313.835	6,312.836	5.710	6,318.546
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				6,628
RE-ENTRIES				57
TOTAL ENTRIES				6,685

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	100,148	93,033
SERIOUSLY EMOTIONALLY	312,914	290,684
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	170,977	156,831
MULTIPLE (SSI)	12,042	11,186
PHYSICALLY	5,759	5,349
LEARNING DISABLED	380,681	353,635
SPEECH / LANGUAGE	44,828	41,643
TRAINABLE MENTALLY	164,886	153,172
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	1,192,235	1,107,533
GIFTED PROGRAMS	8,769	8,727
BILINGUAL ED	554,125	549,760
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	1,600,786	1,692,309
CAREER ED	0	0
- SUBTOTAL	2,163,680	2,250,796
TOTAL (INCL IN MAINT. & OPER.)	3,355,915	3,358,329

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		8,727
ALL GRADES		8,727

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 : 351.0
TEACHERS	283	1 : 22.3
OTHER	26	1 : 243.0
SUBTOTAL	327	1 : 19.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 : 451.3
TEACHER AIDES	23	1 : 274.7
OTHER	212	1 : 29.8
SUBTOTAL	249	1 : 25.4
TOTAL	576	1 : 11.0
TEACHERS' SALARIES: (ALL FUNDS)		9,296,657

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		20,230,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5449	348,283,827
SRP		0
SECONDARY	0.6277	360,530,681
LAND & IMPROVEMENTS		21,322
BUILDING & IMPROVEMENTS		753,923
FURNITURE, EQUIPMENT& VEHICLES		463,790
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	6,947,105	410,223	13,863,670	585	21,221,583
CAPITAL OUTLAY FUNDS	676,318	51,391	1,667,494	0	2,395,203
ADJACENT WAYS	72,098	0	0	0	72,098
DEBT SERVICE	2,296,208	0	0	0	2,296,208
OTHER (See description)	35,759	0	146,640	1,705,307	1,887,706
TOTAL BY SOURCE	10,027,488	461,614	15,677,804	1,705,892	27,872,798
PERCENTAGE OF TOTAL REVENUES	36.0 %	1.7 %	56.2 %	6.1 %	100.0 %

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YUMA COUNTY

County: 14

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	3,419,736	74,732,302	(3,450)	76,090,736	74,363,780	3,784,808
CAPITAL OUTLAY FUND	1,719,087	7,742,595	0	8,803,720	7,951,431	1,510,251
ADJACENT WAYS	449,885	415,800	0	774,000	27,592	838,093
DEBT SERVICE	2,028,959	4,803,505	90,566	5,199,505	6,024,490	898,540
SCHOOL PLANT	228,914	42,023	0	7,000	257	270,680
FEDERAL PROJECTS	913,481	7,027,537	(2,684)	7,415,329	6,448,229	1,490,105
STATE PROJECTS	228,185	1,002,970	(1,295)	1,215,899	1,034,571	195,289
FOOD SERVICES	977,143	5,884,264	(37,076)	5,345,036	6,019,205	785,126
AUXILIARY OPERATIONS	152,947	242,993	7,500	490,000	278,000	125,440
UNEMPLOYMENT INSUR	581,930	105,734	0	142,000	81,681	605,983
OTHER	733,810	706,176	(7,500)	866,450	623,731	807,755
TOTAL	11,434,077	102,884,899	46,061	106,349,683	102,852,967	11,312,070
NOT INCLUDED ABOVE						
BOND BUILDING	3,404,589	1,981,321	0	4,512,460	4,631,647	754,263
INTERGOVERNMNTL AGRMNTS	(10,053)	132,369	0	1,411,000	404,222	(281,906)
INDIRECT COSTS	13,674	43,818	29,560	47,000	52,863	34,189

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	15,121.880	15,109.045	30.530	15,139.575
HIGH SCHOOL	5,917.848	5,917.848	12.130	5,929.978
TOTAL	21,039.728	21,026.893	42.660	21,069.553
1990-1991				
PSH & ELEM	15,790.420	15,766.390	32.620	15,799.010
HIGH SCHOOL	6,090.298	6,090.299	11.510	6,101.809
TOTAL	21,880.718	21,856.689	44.130	21,900.819
1991-1992				
PSH & ELEM	16,465.465	16,433.045	37.680	16,470.725
HIGH SCHOOL	6,668.085	6,667.085	7.710	6,674.795
TOTAL	23,133.550	23,100.131	45.390	23,145.521

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	26,738
RE-ENTRIES	901
TOTAL ENTRIES	27,639

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	 BUDGET	 ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	495,490	525,971
SERIOUSLY EMOTIONALLY	678,103	649,052
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	337,931	352,655
OTHER HEALTH IMPAIRED	10,186	9,260
MULTIPLE	526,992	524,648
MULTIPLE (SSI)	38,573	30,056
PHYSICALLY	91,583	98,684
LEARNING DISABLED	2,424,318	2,426,417
SPEECH / LANGUAGE	704,054	707,911
TRAINABLE MENTALLY	471,819	489,563
VISUALLY	114,668	107,151
PRESCH MOD DEVELOP DELAY	117,930	110,132
PRESCH SEV DEVELOP DELAY	5,000	0
- SUBTOTAL	6,016,647	6,031,500
GIFTED PROGRAMS	297,155	224,321
BILINGUAL ED	1,237,587	1,251,303
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	1,753,900	1,841,397
CAREER ED	54,494	59,102
- SUBTOTAL	3,343,136	3,376,123
TOTAL (INCL IN MAINT. & OPER.)	9,359,783	9,407,623

GIFTED PROGRAMS GRADES	 DUP COUNT	 UNDUP COUNT
KDG	4	2
1	22	20
2	81	78
3	109	105
4	123	116
5	135	123
6	151	135
7	117	105
8	76	69
SUBTOTAL	818	753
9	2	0
10	5	0
11	3	0
12	2	0
SUBTOTAL	12	0
TOTAL KDG-12	830	753

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	214,200
9-12	9,975
ALL GRADES	224,175

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	79	1 : 293.0
TEACHERS	1,185	1 : 19.5
OTHER	59	1 : 392.3
SUBTOTAL	1,323	1 : 17.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	60	1 : 385.8
TEACHER AIDES	235	1 : 98.5
OTHER	743	1 : 31.2
SUBTOTAL	1,038	1 : 22.3
TOTAL	2,361	1 : 9.8
TEACHERS' SALARIES: (ALL FUNDS)		36,295,314

REVENUES RECEIVED - BY SOURCE DESCRIPTION	 LOCAL	 COUNTY	 STATE	 FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	16,537,319	1,829,101	55,573,939	791,943	74,732,302
CAPITAL OUTLAY FUNDS	1,621,235	51,391	6,008,855	61,114	7,742,595
ADJACENT WAYS	198,776	0	217,024	0	415,800
DEBT SERVICE	4,803,505	0	0	0	4,803,505
OTHER (See description)	42,023	0	1,002,970	7,027,537	8,072,530
TOTAL BY SOURCE	23,202,858	1,880,492	62,802,788	7,880,594	95,766,732
PERCENTAGE OF TOTAL REVENUES	24.2 %	2.0 %	65.6 %	8.2 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		41,719,227
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	770,730,842
SRP		0
SECONDARY	0.0000	795,893,006
LAND & IMPROVEMENTS		4,099,909
BUILDING & IMPROVEMENTS		50,540,655
FURNITURE, EQUIPMENT& VEHICLES		18,242,963
CONSTRUCTION IN PROGRESS		2,321,950

BICENTENNIAL UNION H S DIST 76

CTD: 150576 **La Paz Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	330,646	862,394	6,532	789,205	764,001	435,571
CAPITAL OUTLAY FUND	129,007	75,829	0	78,238	47,737	157,099
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	11,124	59,155	133	65,871	53,344	17,068
STATE PROJECTS	2,042	5,207	0	3,583	6,956	293
FOOD SERVICES	3,214	25,474	0	35,000	22,821	5,867
AUXILIARY OPERATIONS	7,373	20,292	0	25,000	13,898	13,767
UNEMPLOYMENT INSUR	159	216	0	1,000	154	221
OTHER	(705)	0	705	0	0	0
TOTAL	482,860	1,048,567	7,370	997,897	908,911	629,886
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	149	0	(149)	4,500	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	105.945	106.580	19.340	125.920
TOTAL	105.945	106.580	19.340	125.920
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	115.320	115.320	27.060	142.380
TOTAL	115.320	115.320	27.060	142.380
1991-1992				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	132.850	132.850	23.240	156.090
TOTAL	132.850	132.850	23.240	156.090

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	165
RE-ENTRIES	5
TOTAL ENTRIES	170

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	31,066	30,370
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	31,066	30,370
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	68,829	66,526
CAREER ED	0	0
- SUBTOTAL	68,829	66,526
TOTAL (INCL IN MAINT. & OPER.)	99,895	96,896

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 156.1
TEACHERS	10	1 : 15.6
OTHER	1	1 : 156.1
SUBTOTAL	12	1 : 13.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 78.0
TEACHER AIDES	2	1 : 78.0
OTHER	9	1 : 17.3
SUBTOTAL	13	1 : 12.0
TOTAL	25	1 : 6.2
TEACHERS' SALARIES: (ALL FUNDS)		261,701

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	847,787	0	14,607	0	862,394
CAPITAL OUTLAY FUNDS	74,479	0	1,350	0	75,829
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	5,207	59,155	64,362
TOTAL BY SOURCE	922,266	0	21,164	59,155	1,002,585
PERCENTAGE OF TOTAL REVENUES	92.0 %	0.0 %	2.1 %	5.9 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	1.3155	59,849,735
SRP		37,797
SECONDARY	0.0000	62,503,804
LAND & IMPROVEMENTS		87,774
BUILDING & IMPROVEMENTS		1,263,720
FURNITURE, EQUIPMENT& VEHICLES		684,307
CONSTRUCTION IN PROGRESS		0

Fiscal Year 1991 - 1992 Annual Report for the Department of Education

BOUSE ELEMENTARY DISTRICT 26

CTD: 150426 La Paz Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	45,240	246,631	0	250,947	236,196	53,675
CAPITAL OUTLAY FUND	8,241	14,820	0	14,000	7,828	15,233
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,712	0	0	19,197	19,116	(16,404)
STATE PROJECTS	0	0	0	19,600	0	0
FOOD SERVICES	8,256	15,600	0	8,000	15,198	8,658
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	11,915	637	0	12,000	0	12,552
OTHER	108	0	0	200	0	108
TOTAL	**76,472**	**277,688**	**0**	**323,944**	**280,338**	**73,822**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	29.050	29.050	0.000	29.050
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**29.050**	**29.050**	**0.000**	**29.050**
1990-1991				
PSH & ELEM	37.545	37.665	0.000	37.665
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**37.545**	**37.665**	**0.000**	**37.665**
1991-1992				
PSH & ELEM	37.445	37.445	0.000	37.445
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	**37.445**	**37.445**	**0.000**	**37.445**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	48
RE-ENTRIES	2
TOTAL ENTRIES	50

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	25,000	23,122
SPEECH / LANGUAGE	2,000	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	**27,000**	**23,122**
GIFTED PROGRAMS	513	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	**513**	**0**
TOTAL (INCL IN MAINT. & OPER.)	**27,513**	**23,122**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	**0**	**0**
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	**0**	**0**
TOTAL KDG-12	**0**	**0**

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	**0**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	5	1 : 7.5
OTHER	0	1 : 0.0
SUBTOTAL	**5**	**1 : 7.5**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 37.4
TEACHER AIDES	1	1 : 37.4
OTHER	3	1 : 12.5
SUBTOTAL	**5**	**1 : 7.5**
TOTAL	**10**	**1 : 3.7**
TEACHERS' SALARIES: (ALL FUNDS)		118,692

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	246,230	0	401	0	246,631
CAPITAL OUTLAY FUNDS	14,585	0	235	0	14,820
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	**280,815**	**0**	**636**	**0**	**281,451**
PERCENTAGE OF TOTAL REVENUES	99.8 %	0.0 %	0.2 %	0.0 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5910	10,097,998
SRP		0
SECONDARY	0.0000	10,719,726
LAND & IMPROVEMENTS		16,945
BUILDING & IMPROVEMENTS		180,991
FURNITURE, EQUIPMENT& VEHICLES		75,500
CONSTRUCTION IN PROGRESS		0

PARKER UNIFIED SCHOOL DIST 27

CTD: 150227 **La Paz Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	(61,529)	7,306,315	0	8,526,257	7,656,225	(413,439)
CAPITAL OUTLAY FUND	200,732	282,047	0	729,157	523,254	(60,475)
ADJACENT WAYS	23,775	42,574	0	75,000	13,457	52,892
DEBT SERVICE	84,236	902,517	0	920,846	841,446	145,307
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	52,026	580,450	(8,500)	636,000	562,957	71,019
STATE PROJECTS	2,126	14,490	0	21,500	9,905	6,711
FOOD SERVICES	123,825	442,726	0	450,000	458,005	108,546
AUXILIARY OPERATIONS	157,875	288,101	0	400,000	315,163	130,813
UNEMPLOYMENT INSUR	469,494	27,873	0	100,000	8,754	488,613
OTHER	336,483	66,670	0	291,750	132,844	270,309
TOTAL	1,389,043	9,943,763	(8,500)	12,150,510	10,524,010	800,296
NOT INCLUDED ABOVE						
BOND BUILDING	2,598,906	0	0	2,500,000	1,164,222	1,434,684
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	7,100	427	8,500	40,000	15,657	370

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,484.625	1,484.625	0.000	1,484.625
HIGH SCHOOL	528.880	528.280	67.160	595.440
TOTAL	2,013.505	2,012.905	67.160	2,080.065
1990-1991				
PSH & ELEM	1,521.460	1,521.460	0.000	1,521.460
HIGH SCHOOL	542.353	541.353	60.750	602.103
TOTAL	2,063.813	2,062.813	60.750	2,123.563
1991-1992				
PSH & ELEM	1,533.825	1,533.825	0.950	1,534.775
HIGH SCHOOL	567.690	566.690	62.100	628.790
TOTAL	2,101.515	2,100.515	63.050	2,163.565

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	2,538
RE-ENTRIES	42
TOTAL ENTRIES	2,580

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	141,704	99,210
SERIOUSLY EMOTIONALLY	38,671	14,539
SERIOUS EMOTIONALLY - PRIVATE	0	7,090
HEARING	11,861	2,309
OTHER HEALTH IMPAIRED	1,330	23,452
MULTIPLE	10,732	47,037
MULTIPLE (SSI)	9,385	5,302
PHYSICALLY	0	319,052
LEARNING DISABLED	317,394	56,119
SPEECH / LANGUAGE	77,343	34,804
TRAINABLE MENTALLY	83,786	0
VISUALLY	6,445	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	698,541	608,914
GIFTED PROGRAMS	47,598	28,478
BILINGUAL ED	44,013	142,130
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	183,804	87,402
CAREER ED	0	0
- SUBTOTAL	275,415	258,010
TOTAL (INCL IN MAINT. & OPER.)	973,956	866,924

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	4	9
4	14	14
5	7	7
6	11	11
7	11	11
8	5	5
SUBTOTAL	52	57
9	10	10
10	6	6
11	12	12
12	6	6
SUBTOTAL	34	34
TOTAL KDG-12	86	91
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		17,838
9-12		10,640
ALL GRADES		28,478

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 240.4
TEACHERS	120	1 : 18.0
OTHER	7	1 : 309.1
SUBTOTAL	136	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 : 240.4
TEACHER AIDES	32	1 : 67.6
OTHER	78	1 : 27.7
SUBTOTAL	119	1 : 18.2
TOTAL	255	1 : 8.5
TEACHERS' SALARIES: (ALL FUNDS)		3,463,142

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		4,500,000
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0669	39,925,409
SRP		0
SECONDARY	2.0120	42,643,166
LAND & IMPROVEMENTS		1,078,369
BUILDING & IMPROVEMENTS		14,229,696
FURNITURE, EQUIPMENT& VEHICLES		3,726,970
CONSTRUCTION IN PROGRESS		34,376

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	739,356	395,712	3,953,477	2,217,770	7,306,315
CAPITAL OUTLAY FUNDS	111,996	0	150,000	51	262,047
ADJACENT WAYS	42,547	0	27	0	42,574
DEBT SERVICE	902,071	0	445	0	902,516
OTHER (See description)	0	0	14,490	580,450	604,940
TOTAL BY SOURCE	1,795,970	395,712	4,118,439	2,808,271	9,118,392
PERCENTAGE OF TOTAL REVENUES	19.7 %	4.3 %	45.2 %	30.8 %	100.0 %

QUARTZSITE SCHOOL DISTRICT 4

CTD: 150404 **La Paz Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	394,379	1,069,439	13,297	1,163,370	1,149,536	327,577
CAPITAL OUTLAY FUND	482,851	223,875	0	194,000	187,822	518,904
ADJACENT WAYS	4,082	217	0	0	0	4,279
DEBT SERVICE	15,408	919	0	0	0	16,327
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	25,355	140,941	0	126,064	134,292	32,004
STATE PROJECTS	3,289	21,881	(3,161)	2,000	10,390	11,619
FOOD SERVICES	(13,852)	67,165	0	75,000	90,979	(37,666)
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	(9,952)	0	15,000	7,000	1,850	3,198
OTHER	3,453	184	0	0	0	3,637
TOTAL	904,993	1,524,621	25,136	1,567,434	1,574,671	879,879
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	2,000	0	0	0	2,000
INDIRECT COSTS	0	0	0	0	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	1,392	1,373
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY - PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	36,774	37,071
SPEECH / LANGUAGE	84,928	60,412
TRAINABLE MENTALLY	1,392	1,373
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	1,392	1,373
- SUBTOTAL	125,878	101,602
GIFTED PROGRAMS	23,018	23,344
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	23,018	23,344
TOTAL (INCL IN MAINT. & OPER.)	148,896	124,946

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	525,068	42,610	497,327	4,434	1,069,439
CAPITAL OUTLAY FUNDS	117,287	0	104,502	2,086	223,875
ADJACENT WAYS	217	0	0	0	217
DEBT SERVICE	919	0	0	0	919
OTHER (See description)	0	0	21,881	140,941	162,822
TOTAL BY SOURCE	643,491	42,610	623,710	147,461	1,457,272
PERCENTAGE OF TOTAL REVENUES	44.2 %	2.9 %	42.8 %	10.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	297.208	299.795	0.990	300.785
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	297.208	299.795	0.990	300.785
1990-1991				
PSH & ELEM	276.512	277.550	0.000	277.550
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	276.512	277.550	0.000	277.550
1991-1992				
PSH & ELEM	267.920	268.340	0.000	268.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	267.920	268.340	0.000	268.340
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				384
RE-ENTRIES				9
TOTAL ENTRIES				393

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 134.2
TEACHERS	17	1 : 15.8
OTHER	1	1 : 268.3
SUBTOTAL	20	1 : 13.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 67.1
TEACHER AIDES	11	1 : 24.4
OTHER	11	1 : 24.4
SUBTOTAL	26	1 : 10.3
TOTAL	46	1 : 5.8
TEACHERS' SALARIES: (ALL FUNDS)		479,965

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2713	27,209,995
SRP		0
SECONDARY	0.0000	27,928,006
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIPMENT& VEHICLES		0
CONSTRUCTION IN PROGRESS		0

SALOME CONSOLIDATED ELEMENTARY DISTRICT 30

CTD: 150430 **La Paz Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	136,150	547,877	0	517,012	487,704	196,123
CAPITAL OUTLAY FUND	202,511	67,940	0	54,000	53,399	217,052
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,805	9,395	0	9,198	9,926	5,272
STATE PROJECTS	11,252	31,032	0	33,032	39,113	3,171
FOOD SERVICES	6,222	47,102	0	30,000	41,837	11,487
AUXILIARY OPERATIONS	0	0	0	5,500	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	120	0	0
TOTAL	361,940	703,146	0	648,860	631,981	433,105
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	104.855	105.565	0.000	105.565
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	104.855	105.565	0.000	105.565
1990-1991				
PSH & ELEM	114.326	116.425	0.000	116.425
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	114.326	116.425	0.000	116.425
1991-1992				
PSH & ELEM	123.020	123.020	0.000	123.020
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	123.020	123.020	0.000	123.020
ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES				147
RE-ENTRIES				18
TOTAL ENTRIES				165

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONALLY	0	0
SERIOUS EMOTIONALLY - PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	39,248	29,995
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	39,248	29,995
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	39,248	29,995

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	8	1 : 15.4
OTHER	0	1 : 0.0
SUBTOTAL	8	1 : 15.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 123.0
TEACHER AIDES	3	1 : 41.0
OTHER	5	1 : 24.6
SUBTOTAL	9	1 : 13.7
TOTAL	17	1 : 7.2
TEACHERS' SALARIES: (ALL FUNDS)		0

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1366	12,952,250
SRP		0
SECONDARY	0.0000	13,706,995
LAND & IMPROVEMENTS		94,745
BUILDING & IMPROVEMENTS		822,535
FURNITURE, EQUIPMENT& VEHICLES		123,554
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	351,616	12,677	183,384	0	547,877
CAPITAL OUTLAY FUNDS	47,544	0	20,396	0	67,940
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	31,032	9,395	40,427
TOTAL BY SOURCE	399,160	12,677	234,812	9,395	656,044
PERCENTAGE OF TOTAL REVENUES	60.8 %	1.9 %	35.8 %	1.4 %	100.0 %

WENDEN ELEMENTARY DISTRICT 19

CTD: 150419 **La Paz Co.**

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	95,150	517,328	23,311	512,200	448,624	187,165
CAPITAL OUTLAY FUND	25,266	38,422	0	60,000	47,552	16,136
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,027	18,716	597	21,340	17,733	3,607
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	6,195	18,169	0	30,000	24,916	(552)
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	3,810	3,616	0	9,600	3,061	4,365
TOTAL	132,448	596,251	23,908	633,140	541,886	210,721
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGOVERNMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	86.300	86.300	0.000	86.300
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	86.300	86.300	0.000	86.300
1990-1991				
PSH & ELEM	78.610	78.610	0.000	78.610
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	78.610	78.610	0.000	78.610
1991-1992				
PSH & ELEM	59.615	59.615	0.000	59.615
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	59.615	59.615	0.000	59.615

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	76
RE-ENTRIES	22
TOTAL ENTRIES	98

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	3,000	0
SERIOUSLY EMOTIONALLY	0	2,892
SERIOUS EMOTIONALLY-PRIVATE	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	49,200	38,637
SPEECH / LANGUAGE	2,000	1,883
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	0	0
- SUBTOTAL	54,200	43,412
GIFTED PROGRAMS	1,000	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN MAINT. & OPER.)	55,200	43,412

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		0
9-12		0
ALL GRADES		0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	6	1 : 9.9
OTHER	0	1 : 0.0
SUBTOTAL	6	1 : 9.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 59.6
TEACHER AIDES	4	1 : 14.9
OTHER	6	1 : 9.9
SUBTOTAL	11	1 : 5.4
TOTAL	17	1 : 3.5
TEACHERS' SALARIES: (ALL FUNDS)		172,206

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	394,847	0	122,481	0	517,328
CAPITAL OUTLAY FUNDS	29,515	0	8,907	0	38,422
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	18,716	18,716
TOTAL BY SOURCE	424,362	0	131,388	18,716	574,466
PERCENTAGE OF TOTAL REVENUES	73.9 %	0.0 %	22.9 %	3.3 %	100.0 %

MISCELLANEOUS DATA		
BONDS OUTSTANDING - (06/30/92)		0
1991	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0751	9,569,492
SRP		37,797
SECONDARY	0.0000	10,149,075
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		5,182
FURNITURE, EQUIPMENT& VEHICLES		30,031
CONSTRUCTION IN PROGRESS		0

LA PAZ COUNTY

County: 15

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	940,036	10,549,784	43,140	11,776,991	10,746,286	786,672
CAPITAL OUTLAY FUND	1,048,608	682,933	0	1,129,395	867,592	863,949
ADJACENT WAYS	27,837	42,791	0	75,000	13,457	57,171
DEBT SERVICE	99,644	903,436	0	920,846	841,446	161,634
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	99,049	818,657	(7,770)	877,866	797,370	112,566
STATE PROJECTS	18,709	72,610	(3,161)	79,715	66,364	21,794
FOOD SERVICES	133,860	616,236	0	628,000	653,756	96,340
AUXILIARY OPERATIONS	165,248	308,393	0	430,500	329,061	144,580
UNEMPLOYMENT INSUR	471,616	28,726	15,000	120,000	10,758	504,584
OTHER	343,149	70,470	705	301,670	135,905	278,419
TOTAL	3,347,756	14,094,036	47,914	16,341,785	14,461,997	3,027,709
NOT INCLUDED ABOVE						
BOND BUILDING	2,598,906	0	0	2,500,000	1,164,222	1,434,684
INTERGOVERNMNTL AGRMNTS	149	2,000	(149)	4,500	0	2,000
INDIRECT COSTS	7,100	427	8,500	40,000	15,657	370

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ATTENDING ADM NON-RES	TOTAL
1989–1990				
ELEMENTARY	2,002.038	2,005.335	0.990	2,006.325
HIGH SCHOOL	634.825	634.860	86.500	721.360
TOTAL	2,636.863	2,640.195	87.490	2,727.685
1990–1991				
PSH & ELEM	2,028.453	2,031.710	0.000	2,031.710
HIGH SCHOOL	657.673	656.673	87.810	744.483
TOTAL	2,686.126	2,688.383	87.810	2,776.193
1991–1992				
PSH & ELEM	2,021.825	2,022.245	0.950	2,023.195
HIGH SCHOOL	700.540	699.540	85.340	784.880
TOTAL	2,722.365	2,721.785	86.290	2,808.075
ENROLLMENT 1991 – 1992 ORIGINAL ENTRIES				3,358
RE-ENTRIES				98
TOTAL ENTRIES				3,456

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	146,156	100,583
SERIOUSLY EMOTIONALLY	38,671	17,431
SERIOUS EMOTIONALLY-PRIVATE	0	7,090
HEARING	11,661	2,309
OTHER HEALTH IMPAIRED	1,330	23,452
MULTIPLE	10,732	47,037
MULTIPLE (SSI)	9,365	5,302
PHYSICALLY	0	319,052
LEARNING DISABLED	498,682	215,314
SPEECH / LANGUAGE	166,271	97,099
TRAINABLE MENTALLY	85,148	1,373
VISUALLY	6,445	0
PRESCH MOD DEVELOP DELAY	0	0
PRESCH SEV DEVELOP DELAY	1,362	1,373
– SUBTOTAL	975,843	837,415
GIFTED PROGRAMS	72,129	51,822
BILINGUAL ED	44,013	142,130
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	252,633	153,928
CAREER ED	0	0
– SUBTOTAL	368,775	347,880
TOTAL (INCL IN MAINT. & OPER.)	1,344,618	1,185,295

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	4	9
4	14	14
5	7	7
6	11	11
7	11	11
8	5	5
SUBTOTAL	52	57
9	10	10
10	6	6
11	12	12
12	6	6
SUBTOTAL	34	34
TOTAL KDG–12	86	91
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K–8		17,838
9–12		10,640
ALL GRADES		28,478

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 : 234.0
TEACHERS	166	1 : 16.9
OTHER	9	1 : 312.0
SUBTOTAL	187	1 : 15.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 : 156.0
TEACHER AIDES	53	1 : 53.0
OTHER	112	1 : 25.1
SUBTOTAL	183	1 : 15.3
TOTAL	370	1 : 7.6
TEACHERS' SALARIES: (ALL FUNDS)		4,495,706

REVENUES RECEIVED – BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,104,904	450,999	4,771,677	2,222,204	10,549,784
CAPITAL OUTLAY FUNDS	395,406	0	285,390	2,137	682,933
ADJACENT WAYS	42,764	0	27	0	42,791
DEBT SERVICE	902,990	0	445	0	903,435
OTHER (See description)	0	0	72,610	818,657	891,267
TOTAL BY SOURCE	4,446,064	450,999	5,130,149	3,042,998	13,070,210
PERCENTAGE OF TOTAL REVENUES	34.0 %	3.5 %	39.3 %	23.3 %	100.0 %

MISCELLANEOUS DATA	TAX RATES	ASSESSED VALUATION
BONDS OUTSTANDING – (06/30/92)		4,500,000
1991		
PRIMARY	0.0000	159,624,879
SRP		75,594
SECONDARY	0.0000	167,650,778
LAND & IMPROVEMENTS		1,277,833
BUILDING & IMPROVEMENTS		16,462,124
FURNITURE, EQUIPMENT& VEHICLES		4,640,382
CONSTRUCTION IN PROGRESS		34,376

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ARIZONA STATE TOTALS

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/91 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	 ACTUAL	06/30/92 FUND BALANCE
MAINTENANCE & OPERATION	75,385,772	2,319,727,626	(7,174,378)	2,337,031,115	2,299,091,982	88,847,038
CAPITAL OUTLAY FUND	87,696,504	179,507,943	5,471,044	220,936,551	190,925,833	81,749,658
ADJACENT WAYS	14,177,268	5,548,216	0	15,285,703	5,915,688	13,809,796
DEBT SERVICE	164,044,434	358,290,404	(16,207,602)	327,567,045	342,260,493	163,866,743
SCHOOL PLANT	23,314,617	10,410,608	(5,058)	10,566,821	6,841,088	26,879,078
FEDERAL PROJECTS	17,762,220	127,645,081	(1,360,823)	151,307,200	123,183,771	20,862,707
STATE PROJECTS	4,247,111	20,819,145	(134,733)	26,359,343	20,949,085	3,982,438
FOOD SERVICES	17,731,959	124,466,891	(1,028,555)	121,797,457	120,014,260	21,156,035
AUXILIARY OPERATIONS	7,288,825	10,750,889	15,233	18,295,375	11,176,297	6,878,650
UNEMPLOYMENT INSUR	10,543,389	1,814,241	(92,684)	4,711,841	1,158,168	11,106,778
OTHER	38,991,011	69,824,072	2,440,507	70,611,278	54,409,190	56,846,400
TOTAL	**461,183,110**	**3,228,805,116**	**(18,077,050)**	**3,304,469,729**	**3,175,925,855**	**495,985,321**
NOT INCLUDED ABOVE						
BOND BUILDING	400,830,264	378,135,665	(715,315)	611,505,278	410,704,165	367,546,449
INTERGOVERNMNTL AGRMNTS	460,718	2,951,454	(26,339)	5,712,407	3,076,723	309,110
INDIRECT COSTS	3,439,317	1,861,086	1,701,197	4,259,341	2,620,912	4,380,688

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	 NON-RES	 TOTAL
1989-1990				
ELEMENTARY	431,175.802	430,304.905	1,514.775	431,819.680
HIGH SCHOOL	158,333.494	155,018.439	5,147.404	160,165.843
TOTAL	**589,509.296**	**585,323.344**	**6,662.179**	**591,985.523**
1990-1991				
PSH & ELEM	445,256.161	444,448.485	1,473.705	445,922.190
HIGH SCHOOL	159,507.030	155,843.303	5,094.881	160,938.184
TOTAL	**604,763.191**	**600,291.788**	**6,568.586**	**606,860.374**
1991-1992				
PSH & ELEM	459,839.609	459,154.385	1,484.200	460,638.585
HIGH SCHOOL	165,329.481	160,981.800	5,729.424	166,711.224
TOTAL	**625,169.090**	**620,136.185**	**7,213.624**	**627,349.809**

ENROLLMENT 1991 - 1992 ORIGINAL ENTRIES	709,995
RE-ENTRIES	36,059
TOTAL ENTRIES	746,054

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
DISABILITY CATEGORIES		
EDUCABLE MENTALLY	20,843,870	19,760,024
SERIOUSLY EMOTIONALLY	16,956,659	17,064,921
SERIOUS EMOTIONALLY-PRIVATE	1,238,992	896,927
HEARING	5,906,633	5,804,635
OTHER HEALTH IMPAIRED	1,969,761	2,098,137
MULTIPLE	11,448,479	11,048,252
MULTIPLE (SSI)	4,849,890	3,939,872
PHYSICALLY	6,181,328	7,940,915
LEARNING DISABLED	108,299,197	105,436,270
SPEECH / LANGUAGE	26,293,993	26,105,702
TRAINABLE MENTALLY	17,237,401	15,333,865
VISUALLY	3,629,204	3,334,260
PRESCH MOD DEVELOP DELAY	1,692,15[illegible]	2,176,792
PRESCH SEV DEVELOP DELAY	887,819	949,433
- SUBTOTAL	[illegible]	**221,890,005**
GIFTED PROGRAMS	[illegible]	18,798,712
BILINGUAL ED	24,067,446	24,256,729
REMEDIAL ED	[illegible]	5,767,417
VOCATIONAL & TECH ED	40,772,135	37,524,495
CAREER ED	404,496	226,506
- SUBTOTAL	**91,323,880**	**86,573,859**
TOTAL (INCL IN MAINT & OPER)	**318,759,263**	**308,463,864**

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	270	118
1	1,397	765
2	2,468	1,449
3	4,884	3,371
4	6,515	4,423
5	6,914	4,739
6	6,211	4,564
7	5,762	3,692
8	5,959	3,806
SUBTOTAL	**40,380**	**26,927**
9	5,613	2,668
10	4,890	2,543
11	5,552	2,932
12	5,649	2,704
SUBTOTAL	**21,704**	**10,847**
TOTAL KDG-12	**62,084**	**37,774**

ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	13,681,852
9-12	4,993,209
ALL GRADES	**18,675,061**

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2,137	1 : 293.6
TEACHERS	33,988	1 : 18.5
OTHER	2,984	1 : 210.2
SUBTOTAL	**39,109**	**1 : 16.0**
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1,437	1 : 436.6
TEACHER AIDES	5,460	1 : 114.9
OTHER	19,416	1 : 32.3
SUBTOTAL	**26,313**	**1 : 23.8**
TOTAL	**65,422**	**1 : 9.6**
TEACHERS' SALARIES: (ALL FUNDS)		1,107,041,679

MISCELLANEOUS DATA	
BONDS OUTSTANDING - (06/30/92)	2,479,965,871
1991	**ASSESSED VALUATION**
PRIMARY	33,338,816,444
SRP	1,207,978,497
SECONDARY	28,963,673,017
LAND & IMPROVEMENTS	435,981,303
BUILDING & IMPROVEMENTS	3,492,073,658
FURNITURE, EQUIPMENT& VEHICLES	753,075,669
CONSTRUCTION IN PROGRESS	255,137,844

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	871,230,515	111,558,021	1,285,440,388	51,498,701	2,319,727,625
CAPITAL OUTLAY FUNDS	98,980,004	3,672,037	60,530,363	16,325,544	179,507,948
ADJACENT WAYS	4,658,980	0	889,235	0	5,548,215
DEBT SERVICE	358,111,225	0	179,178	0	358,290,403
OTHER (See description)	10,410,608	0	20,819,145	127,645,081	158,874,834
TOTAL BY SOURCE	**1,343,391,332**	**115,230,058**	**1,367,858,309**	**195,469,326**	**3,021,949,025**
PERCENTAGE OF TOTAL REVENUES	44.4 %	3.8 %	45.3 %	6.5 %	100.0 %

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Arizona
Department of Education

C. DIANE BISHOP
Superintendent

January 15, 1993

The Honorable Fife Symington
Governor of Arizona
Arizona State Capitol
Phoenix, Arizona 85007

Dear Governor Symington:

In accordance with the Arizona Revised Statutes, Title 15-255, I hereby submit to you the 1991-92 Annual Report of the Superintendent of Public Instruction.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education by local districts.

Schools are managed by local governing boards. The governing boards are composed of three or five members elected by popular vote by electors of each school district. In general, the local governing boards set policy for the management of their school districts and employ staff to administer their policies. However, the policies possible are delimited by an array of external factors, such as, but not limited to, statutes established by the Arizona Legislature, federal law and federal agency rules and regulations, State Board of Education rules and regulations, State Health and Transportation rules and regulations, a uniform system of financial records, and municipality rules and regulations.

I am appreciative of the efforts of local school districts' personnel and the offices of the County School Superintendents in their compilation of the information for this report.

Sincerely,

C. Diane Bishop

C. Diane Bishop
State Superintendent
of Public Instruction

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